MAINE STATE LEGISLATURE

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1			L.D. 1300		
2	Date: 6/16/21	(Filing	No. H-629)		
			Q ·		
3	Majorty state and local government				
4	Reproduced and distributed under the	Reproduced and distributed under the direction of the Clerk of the House.			
5	STATE	STATE OF MAINE			
6	HOUSE OF RE	HOUSE OF REPRESENTATIVES			
7	130TH LEGISLATURE				
8	FIRST SPE	FIRST SPECIAL SESSION			
	Λ				
9 10 11	COMMITTEE AMENDMENT "A" to H.P. 956, L.D. 1300, "An Act To Require County Governments To Coordinate with Municipalities To Create Plans To Address Homelessness"				
12	Amend the bill by inserting after section 1 the following:				
13 14	'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.				
15	ADMINISTRATIVE AND FINANCIA	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF			
16	Homelessness Plan and Protocols Fund N405				
17 18 19	Initiative: Provides funding to reimburse counties for costs associated with consulting the Statewide Homeless Council, regional homeless councils and municipalities to develop and implement a plan to address homelessness.				
20 21	GENERAL FUND All Other	2021-22 \$3,240,000			
22 23	GENERAL FUND TOTAL	\$3,240,000	\$1,080,000		
24	1				
25 26	Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.				
27	SUI	MMARY			
28 29 30	This amendment, which is the majority report of the committee, adds an appropriations and allocations section to fund 90% of the costs to the local units of government to develop the county plan required by the bill.				
31	FISCAL NO	OTE REQUIRED			
32	(See	attached)			

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130th MAINE LEGISLATURE

LD 1300

LR 684(02)

An Act To Require County Governments To Coordinate with Municipalities To Create Plans To
Address Homelessness

Fiscal Note for Bill as Amended by Committee Amendment $\mathcal{A}(\mathcal{H}-699)$ Committee: State and Local Government Fiscal Note Required: Yes

Fiscal Note

State Mandate - Funded

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$3,240,000	\$1,080,000	\$1,080,000	\$1,080,000
Appropriations/Allocations General Fund	\$3,240,000	\$1,080,000	\$1,080,000	\$1,080,0

State Mandates

Required Activity	Unit Affected	Local Cost
Requires counties to consult with the Statewide Homeless Council, regional	County	\$3,600,000 one-
homeless councils and municipalities to develop and implement a plan to address		time,
homelessness.		\$1,200,000
		ongoing

The required local activities in this bill may represent a state mandate pursuant to the Constitution of Maine. If the bill does require a local unit of government to expand or modify its activities so as to necessitate additional expenditures from local revenue, the state mandate provisions of the Constitution of Maine require either: (1) General Fund appropriations be provided to fund at least 90% of any additional necessitated local costs of the mandate; or (2) a Mandate Preamble be added to the bill and two-thirds of the members of each House vote to exempt the mandate from the funding requirement. If the bill does represent a state mandate and neither one of these actions occurs, the local units of government will not be required to implement the mandated activities.

Fiscal Detail and Notes

The bill includes General Fund appropriations of \$3,240,000 in fiscal year 2020-21 and \$1,080,000 in fiscal year 2022-23 to the Department of Administrative and Financial Services to reimburse municipalities for 90% of the costs associated with implementing the mandate. The estimate assumes each county will hire an outside contractor to help develop a plan on a one-time basis and also assumes each county will hire one additional position on an ongoing basis to work with municipalities to establish protocols to implement the plan.