

MAINE STATE LEGISLATURE

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130th MAINE LEGISLATURE

FIRST REGULAR SESSION-2021

Legislative Document

No. 1278

H.P. 938

House of Representatives, March 29, 2021

An Act To End the Maine Information and Analysis Center Program

Received by the Clerk of the House on March 25, 2021. Referred to the Committee on Criminal Justice and Public Safety pursuant to Joint Rule 308.2 and ordered printed pursuant to Joint Rule 401.

A handwritten signature in cursive script that reads "R B. Hunt".

ROBERT B. HUNT
Clerk

Presented by Representative WARREN of Hallowell.
Cosponsored by Senator BENNETT of Oxford and
Representatives: ANDREWS of Paris, EVANGELOS of Friendship, PLUECKER of Warren,
TALBOT ROSS of Portland.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **Sec. 1. The Maine Information and Analysis Center.** The Maine Information
3 and Analysis Center, a program that is a cooperative effort between the Department of
4 Defense, Veterans and Emergency Management, Maine Emergency Management Agency
5 and the Department of Public Safety, Bureau of State Police, established originally by
6 executive order of Governor John E. Baldacci as the Maine Intelligence Analysis Center in
7 2006, is terminated.

8 **Sec. 2. Appropriations and allocations.** The following appropriations and
9 allocations are made.

10 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
11 **OF**

12 **Administration - Maine Emergency Management Agency 0214**

13 Initiative: Eliminates funding for the Maine Information and Analysis Center.

14 FEDERAL EXPENDITURES FUND	2021-22	2022-23
15 All Other	(\$100,000)	(\$100,000)
16		
17 FEDERAL EXPENDITURES FUND TOTAL	<u>(\$100,000)</u>	<u>(\$100,000)</u>

18

19 **DEFENSE, VETERANS AND EMERGENCY**
20 **MANAGEMENT, DEPARTMENT OF**
21 **DEPARTMENT TOTALS**

22	2021-22	2022-23
23 FEDERAL EXPENDITURES FUND	(\$100,000)	(\$100,000)
24		
25 DEPARTMENT TOTAL - ALL FUNDS	<u>(\$100,000)</u>	<u>(\$100,000)</u>

26 **PUBLIC SAFETY, DEPARTMENT OF**

27 **State Police 0291**

28 Initiative: Eliminates funding for the Maine Information and Analysis Center by
29 eliminating one State Police Sergeant position, 2 State Police Detective positions, one State
30 Police Trooper position and 2 Planning and Research Associate II positions and related
31 costs.

32 GENERAL FUND	2021-22	2022-23
33 POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)
34 Personal Services	(\$337,506)	(\$450,009)
35 All Other	(\$62,438)	(\$83,251)
36		
37 GENERAL FUND TOTAL	<u>(\$399,944)</u>	<u>(\$533,260)</u>

38

39 **HIGHWAY FUND**

40 Personal Services	2021-22	2022-23
41 All Other	(\$181,699)	(\$242,266)
	(\$33,620)	(\$44,827)

1			
2	HIGHWAY FUND TOTAL	<u>(\$215,319)</u>	<u>(\$287,093)</u>
3			
4	FEDERAL EXPENDITURES FUND	2021-22	2022-23
5	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
6	Personal Services	(\$73,011)	(\$97,349)
7	All Other	(\$5,640)	(\$7,521)
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$78,651)</u>	<u>(\$104,870)</u>
10			
11	PUBLIC SAFETY, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2021-22	2022-23
13			
14	GENERAL FUND	(\$399,944)	(\$533,260)
15	HIGHWAY FUND	(\$215,319)	(\$287,093)
16	FEDERAL EXPENDITURES FUND	(\$78,651)	(\$104,870)
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$693,914)</u>	<u>(\$925,223)</u>
19			
20	SECTION TOTALS	2021-22	2022-23
21			
22	GENERAL FUND	(\$399,944)	(\$533,260)
23	HIGHWAY FUND	(\$215,319)	(\$287,093)
24	FEDERAL EXPENDITURES FUND	(\$178,651)	(\$204,870)
25			
26	SECTION TOTAL - ALL FUNDS	<u>(\$793,914)</u>	<u>(\$1,025,223)</u>

27 **SUMMARY**

28 This bill terminates the Maine Information and Analysis Center, which results in a
29 General Fund deappropriation of \$399,944 in fiscal year 2021-22 and \$533,260 in fiscal
30 year 2022-23 to the Department of Public Safety. The bill also results in a Highway Fund
31 and Federal Expenditures Fund deallocation, respectively, of \$215,319 and \$78,651 in
32 fiscal year 2021-22 and \$287,093 and \$104,870 in fiscal year 2022-23. It also results in a
33 Federal Expenditures Fund deallocation of \$100,000 beginning in fiscal year 2021-22 to
34 the Department of Defense, Veterans and Emergency Management.