

MAINE STATE LEGISLATURE

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L.D. 1278

Date: 5-24-21

(Filing No. H 229)

MINORITY
CRIMINAL JUSTICE AND PUBLIC SAFETY

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 938, L.D. 1278, "An Act To End the
Maine Information and Analysis Center Program"

Amend the bill by incorporating the attached fiscal note.

SUMMARY

This amendment incorporates a fiscal note.



130th MAINE LEGISLATURE

LD 1278

LR 1274(02)

An Act To End the Maine Information and Analysis Center Program

Fiscal Note for Bill as Amended by Committee Amendment *A. (H-229)*

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	(\$399,944)	(\$533,260)	(\$547,660)	(\$562,521)
Highway Fund	(\$215,319)	(\$287,093)	(\$294,845)	\$213,192
Appropriations/Allocations				
General Fund	(\$399,944)	(\$533,260)	(\$547,660)	(\$562,521)
Highway Fund	(\$215,319)	(\$287,093)	(\$294,845)	\$213,192
Federal Expenditures Fund	(\$178,651)	(\$204,870)	(\$207,985)	(\$211,200)

Fiscal Detail and Notes

The bill eliminates the Maine Information and Analysis Center and includes General Fund deappropriations to the Department of Public Safety of \$399,944 in fiscal year 2021-22 and \$533,260 in fiscal year 2022-23. The bill also includes Highway Fund and Federal Expenditures Fund deallocations, respectively, of \$215,319 and \$78,651 in fiscal year 2021-22 and 287,093 and 104,870 in fiscal year 2022-23. Additionally, the bill includes a Federal Expenditures Fund deallocation of \$100,000 to the Department of Defense, Veterans and Emergency Management beginning in fiscal year 2021-22.