

MAINE STATE LEGISLATURE

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SA
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L.D. 1263

Date: (e/2/21

(Filing No. S-14e)

MAJORITY

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
SENATE
130TH LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263, "An Act To Create a Separate Department of Child and Family Services"

Amend the bill by inserting after Part B the following:

'PART C

Sec. C-1. Appropriations and allocations. The following appropriations and allocations are made.

**CHILD AND FAMILY SERVICES, DEPARTMENT OF
Child and Family Services Central Office N372**

Initiative: Establishes one Department Commissioner position, one Deputy Commissioner position, one Public Service Manager III position, one Public Service Manager II position, one Public Service Coordinator III position, one Public Service Coordinator II position, one Public Service Coordinator I position, one Commissioner Services Manager position, one Office Associate II position, one Office Specialist position and one Secretary Specialist position to staff the newly created Department of Child and Family Services Commissioner's office.

	2021-22	2022-23
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	0.000	11.000
Personal Services	\$0	\$1,670,820
All Other	\$0	\$69,894
GENERAL FUND TOTAL	\$0	\$1,740,714

Child Care Services 0563

Initiative: Transfers 9.5 positions from the Department of Health and Human Services to the Department of Child and Family Services.

	2021-22	2022-23
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEGISLATIVE COUNT	0.000	9.500

COMMITTEE AMENDMENT

ROS

COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

1	Personal Services	\$0	\$754,873
2			
3	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$754,873</u>
4	Child Care Services 0563		
5	Initiative: Transfers all other funding from the Department of Health and Human Services		
6	to the Department of Child and Family Services.		
7	GENERAL FUND	2021-22	2022-23
8	All Other	\$0	\$297,048
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$297,048</u>
11			
12	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
13	All Other	\$0	\$28,839,772
14			
15	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$28,839,772</u>
16	Community Services Block Grant 0716		
17	Initiative: Transfers one position from the Department of Health and Human Services to		
18	the Department of Child and Family Services.		
19	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
20	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
21	Personal Services	\$0	\$86,661
22			
23	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$86,661</u>
24	Community Services Block Grant 0716		
25	Initiative: Transfers all other funding from the Department of Health and Human Services		
26	to the Department of Child and Family Services.		
27	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
28	All Other	\$0	\$3,923,150
29			
30	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$3,923,150</u>
31	Early Childhood Consultation Program Z280		
32	Initiative: Transfers all other funding from the Department of Health and Human Services		
33	to the Department of Child and Family Services.		
34	GENERAL FUND	2021-22	2022-23
35	All Other	\$0	\$257,465
36			
37	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$257,465</u>
38			
39	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
40	All Other	\$0	\$440,341
41			

COMMITTEE AMENDMENT

ROS

COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-1A⁶)

1	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$440,341
2	Early Childhood Consultation Program Z280		
3	Initiative: Transfers 2 positions from the Department of Health and Human Services to the		
4	Department of Child and Family Services.		
5	GENERAL FUND	2021-22	2022-23
6	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
7	Personal Services	\$0	\$179,674
8			
9	GENERAL FUND TOTAL	\$0	\$179,674
10	Head Start 0545		
11	Initiative: Transfers all other funding from the Department of Health and Human Services		
12	to the Department of Child and Family Services.		
13	GENERAL FUND	2021-22	2022-23
14	All Other	\$0	\$1,194,458
15			
16	GENERAL FUND TOTAL	\$0	\$1,194,458
17			
18	FEDERAL EXPENDITURES FUND	2021-22	2022-23
19	All Other	\$0	\$107,637
20			
21	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$107,637
22			
23	FUND FOR A HEALTHY MAINE	2021-22	2022-23
24	All Other	\$0	\$1,354,580
25			
26	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$1,354,580
27	Homeless Youth Program 0923		
28	Initiative: Transfers all other funding from the Department of Health and Human Services		
29	to the Department of Child and Family Services.		
30	GENERAL FUND	2021-22	2022-23
31	All Other	\$0	\$397,807
32			
33	GENERAL FUND TOTAL	\$0	\$397,807
34	IV-E Foster Care/Adoption Assistance 0137		
35	Initiative: Transfers all other funding from the Department of Health and Human Services		
36	to the Department of Child and Family Services.		
37	GENERAL FUND	2021-22	2022-23
38	All Other	\$0	\$13,918,363
39			
40	GENERAL FUND TOTAL	\$0	\$13,918,363
41			

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (5/4e)

1	FEDERAL EXPENDITURES FUND	2021-22	2022-23
2	All Other	\$0	\$23,631,306
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$23,631,306</u>
5			
6	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
7	All Other	\$0	\$476,737
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$476,737</u>
10	Maine Children's Growth Council Z074		
11	Initiative: Transfers all other funding from the Department of Health and Human Services		
12	to the Department of Child and Family Services.		
13	GENERAL FUND	2021-22	2022-23
14	All Other	\$0	\$25,000
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$25,000</u>
17	Mental Health Services - Children Z206		
18	Initiative: Transfers all other funding from the Department of Health and Human Services		
19	to the Department of Child and Family Services.		
20	GENERAL FUND	2021-22	2022-23
21	All Other	\$0	\$11,878,830
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$11,878,830</u>
24			
25	FEDERAL EXPENDITURES FUND	2021-22	2022-23
26	All Other	\$0	\$980,578
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$980,578</u>
29			
30	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
31	All Other	\$0	\$1,251,156
32			
33	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$1,251,156</u>
34	Mental Health Services - Children Z206		
35	Initiative: Transfers 28 positions from the Department of Health and Human Services to		
36	the Department of Child and Family Services.		
37	GENERAL FUND	2021-22	2022-23
38	POSITIONS - LEGISLATIVE COUNT	0.000	28.000
39	Personal Services	\$0	\$2,722,540
40			
41	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,722,540</u>

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COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

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FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$0	\$100,841
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$100,841</u>
Office of Child and Family Services - Central 0307		
Initiative: Transfers 74 positions from the Department of Health and Human Services to the Department of Child and Family Services.		
GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	74.000
Personal Services	\$0	\$5,148,593
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,148,593</u>
OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$0	\$2,002,227
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$2,002,227</u>
Office of Child and Family Services - Central 0307		
Initiative: Transfers all other funding from the Department of Health and Human Services to the Department of Child and Family Services.		
GENERAL FUND	2021-22	2022-23
All Other	\$0	\$1,771,216
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,771,216</u>
FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$896,668
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$896,668</u>
OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$965,658
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$965,658</u>
Office of Child and Family Services - District 0452		
Initiative: Transfers 636 positions from the Department of Health and Human Services to the Department of Child and Family Services.		
GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	636.000
Personal Services	\$0	\$49,317,721

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

1			
2	GENERAL FUND TOTAL	\$0	\$49,317,721
3			
4	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
5	Personal Services	\$0	\$13,083,544
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,083,544
8	Office of Child and Family Services - District 0452		
9	Initiative: Transfers all other funding from the Department of Health and Human Services		
10	to the Department of Child and Family Services.		
11	GENERAL FUND	2021-22	2022-23
12	All Other	\$0	\$4,382,269
13			
14	GENERAL FUND TOTAL	\$0	\$4,382,269
15			
16	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
17	All Other	\$0	\$1,634,118
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,634,118
20	Purchased Social Services 0228		
21	Initiative: Transfers 2 positions from the Department of Health and Human Services to the		
22	Department of Child and Family Services.		
23	GENERAL FUND	2021-22	2022-23
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$51,379
26			
27	GENERAL FUND TOTAL	\$0	\$51,379
28			
29	FEDERAL EXPENDITURES FUND	2021-22	2022-23
30	Personal Services	\$0	\$86,759
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$86,759
33			
34	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
35	Personal Services	\$0	\$51,373
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$51,373
38			
39	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
40	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
41	Personal Services	\$0	\$86,553

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

1			
2	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$86,553
3	Purchased Social Services 0228		
4	Initiative: Transfers all other funding from the Department of Health and Human Services		
5	to the Department of Child and Family Services.		
6	GENERAL FUND	2021-22	2022-23
7	All Other	\$0	\$9,125,095
8			
9	GENERAL FUND TOTAL	\$0	\$9,125,095
10			
11	FEDERAL EXPENDITURES FUND	2021-22	2022-23
12	All Other	\$0	\$8,070,112
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,070,112
15			
16	FUND FOR A HEALTHY MAINE	2021-22	2022-23
17	All Other	\$0	\$1,971,118
18			
19	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$1,971,118
20			
21	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
22	All Other	\$0	\$71,266
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$71,266
25			
26	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
27	All Other	\$0	\$13,497,213
28			
29	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$13,497,213
30	State-funded Foster Care/Adoption Assistance 0139		
31	Initiative: Transfers 8 positions from the Department of Health and Human Services to the		
32	Department of Child and Family Services.		
33	GENERAL FUND	2021-22	2022-23
34	POSITIONS - LEGISLATIVE COUNT	0.000	8.000
35	Personal Services	\$0	\$566,809
36			
37	GENERAL FUND TOTAL	\$0	\$566,809
38			
39	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
40	Personal Services	\$0	\$242,906
41			

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$242,906
2	State-funded Foster Care/Adoption Assistance 0139		
3	Initiative: Transfers all other funding from the Department of Health and Human Services		
4	to the Department of Child and Family Services.		
5	GENERAL FUND	2021-22	2022-23
6	All Other	\$0	\$43,750,713
7			
8	GENERAL FUND TOTAL	\$0	\$43,750,713
9			
10	FEDERAL EXPENDITURES FUND	2021-22	2022-23
11	All Other	\$0	\$2,157,318
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,157,318
14			
15	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
16	All Other	\$0	\$519,416
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$519,416
19			
20	CHILD AND FAMILY SERVICES,		
21	DEPARTMENT OF		
22	DEPARTMENT TOTALS	2021-22	2022-23
23			
24	GENERAL FUND	\$0	\$146,725,694
25	FEDERAL EXPENDITURES FUND	\$0	\$36,031,219
26	FUND FOR A HEALTHY MAINE	\$0	\$3,325,698
27	OTHER SPECIAL REVENUE FUNDS	\$0	\$19,047,245
28	FEDERAL BLOCK GRANT FUND	\$0	\$48,879,719
29			
30	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$254,009,575
31	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
32	Child Care Services 0563		
33	Initiative: Transfers 9.5 positions from the Department of Health and Human Services to		
34	the Department of Child and Family Services.		
35	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
36	POSITIONS - LEGISLATIVE COUNT	0.000	(9,500)
37	Personal Services	\$0	(\$754,873)
38			
39	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$754,873)
40	Child Care Services 0563		
41	Initiative: Transfers all other funding from the Department of Health and Human Services		
42	to the Department of Child and Family Services.		

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

1	GENERAL FUND	2021-22	2022-23
2	All Other	\$0	(\$297,048)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$297,048)</u>
5			
6	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
7	All Other	\$0	(\$28,839,772)
8			
9	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$28,839,772)</u>
10	Community Services Block Grant 0716		
11	Initiative: Transfers one position from the Department of Health and Human Services to		
12	the Department of Child and Family Services.		
13	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
14	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
15	Personal Services	\$0	(\$86,661)
16			
17	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$86,661)</u>
18	Community Services Block Grant 0716		
19	Initiative: Transfers all other funding from the Department of Health and Human Services		
20	to the Department of Child and Family Services.		
21	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
22	All Other	\$0	(\$3,923,150)
23			
24	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$3,923,150)</u>
25	Early Childhood Consultation Program Z280		
26	Initiative: Transfers 2 positions from the Department of Health and Human Services to the		
27	Department of Child and Family Services.		
28	GENERAL FUND	2021-22	2022-23
29	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
30	Personal Services	\$0	(\$179,674)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$179,674)</u>
33	Early Childhood Consultation Program Z280		
34	Initiative: Transfers all other funding from the Department of Health and Human Services		
35	to the Department of Child and Family Services.		
36	GENERAL FUND	2021-22	2022-23
37	All Other	\$0	(\$257,465)
38			
39	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$257,465)</u>
40			
41	FEDERAL BLOCK GRANT FUND	2021-22	2022-23

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

1	All Other	\$0	(\$440,341)
2			
3	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$440,341)</u>
4	Head Start 0545		
5	Initiative: Transfers all other funding from the Department of Health and Human Services		
6	to the Department of Child and Family Services.		
7	GENERAL FUND	2021-22	2022-23
8	All Other	\$0	(\$1,194,458)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,194,458)</u>
11			
12	FEDERAL EXPENDITURES FUND	2021-22	2022-23
13	All Other	\$0	(\$107,637)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$107,637)</u>
16			
17	FUND FOR A HEALTHY MAINE	2021-22	2022-23
18	All Other	\$0	(\$1,354,580)
19			
20	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>(\$1,354,580)</u>
21	Homeless Youth Program 0923		
22	Initiative: Transfers all other funding from the Department of Health and Human Services		
23	to the Department of Child and Family Services.		
24	GENERAL FUND	2021-22	2022-23
25	All Other	\$0	(\$397,807)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$397,807)</u>
28	IV-E Foster Care/Adoption Assistance 0137		
29	Initiative: Transfers all other funding from the Department of Health and Human Services		
30	to the Department of Child and Family Services.		
31	GENERAL FUND	2021-22	2022-23
32	All Other	\$0	(\$13,918,363)
33			
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$13,918,363)</u>
35			
36	FEDERAL EXPENDITURES FUND	2021-22	2022-23
37	All Other	\$0	(\$23,631,306)
38			
39	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$23,631,306)</u>
40			
41	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23

ROS

COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

1	All Other	\$0	(\$476,737)
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$476,737)</u>
4	Maine Children's Growth Council Z074		
5	Initiative: Transfers all other funding from the Department of Health and Human Services		
6	to the Department of Child and Family Services.		
7	GENERAL FUND	2021-22	2022-23
8	All Other	\$0	(\$25,000)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$25,000)</u>
11	Mental Health Services - Children Z206		
12	Initiative: Transfers 28 positions from the Department of Health and Human Services to		
13	the Department of Child and Family Services.		
14	GENERAL FUND	2021-22	2022-23
15	POSITIONS - LEGISLATIVE COUNT	0.000	(28.000)
16	Personal Services	\$0	(\$2,722,540)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,722,540)</u>
19			
20	FEDERAL EXPENDITURES FUND	2021-22	2022-23
21	Personal Services	\$0	(\$100,841)
22			
23	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$100,841)</u>
24	Mental Health Services - Children Z206		
25	Initiative: Transfers all other funding from the Department of Health and Human Services		
26	to the Department of Child and Family Services.		
27	GENERAL FUND	2021-22	2022-23
28	All Other	\$0	(\$11,878,830)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$11,878,830)</u>
31			
32	FEDERAL EXPENDITURES FUND	2021-22	2022-23
33	All Other	\$0	(\$980,578)
34			
35	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$980,578)</u>
36			
37	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
38	All Other	\$0	(\$1,251,156)
39			
40	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$1,251,156)</u>
41	Office of Child and Family Services - Central 0307		

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

1 Initiative: Transfers 74 positions from the Department of Health and Human Services to
2 the Department of Child and Family Services.

3	GENERAL FUND	2021-22	2022-23
4	POSITIONS - LEGISLATIVE COUNT	0.000	(74,000)
5	Personal Services	\$0	(\$5,148,593)
6			
7	GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$5,148,593)

8			
9	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
10	Personal Services	\$0	(\$2,002,227)
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> (\$2,002,227)

13 **Office of Child and Family Services - Central 0307**

14 Initiative: Transfers all other funding from the Department of Health and Human Services
15 to the Department of Child and Family Services.

16	GENERAL FUND	2021-22	2022-23
17	All Other	\$0	(\$1,771,216)
18			
19	GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$1,771,216)

20			
21	FEDERAL EXPENDITURES FUND	2021-22	2022-23
22	All Other	\$0	(\$896,668)
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> (\$896,668)

25			
26	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
27	All Other	\$0	(\$965,658)
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> (\$965,658)

30 **Office of Child and Family Services - District 0452**

31 Initiative: Transfers 636 positions from the Department of Health and Human Services to
32 the Department of Child and Family Services.

33	GENERAL FUND	2021-22	2022-23
34	POSITIONS - LEGISLATIVE COUNT	0.000	(636,000)
35	Personal Services	\$0	(\$49,317,721)
36			
37	GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$49,317,721)

38			
39	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
40	Personal Services	\$0	(\$13,083,544)
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> (\$13,083,544)

COMMITTEE AMENDMENT

ROS

COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

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Office of Child and Family Services - District 0452

Initiative: Transfers all other funding from the Department of Health and Human Services to the Department of Child and Family Services.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$4,382,269)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$4,382,269)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	(\$1,634,118)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,634,118)

Purchased Social Services 0228

Initiative: Transfers 2 positions from the Department of Health and Human Services to the Department of Child and Family Services.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$51,379)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$51,379)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$0	(\$86,759)
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$86,759)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$0	(\$51,373)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$51,373)

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$86,553)
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$86,553)

Purchased Social Services 0228

Initiative: Transfers all other funding from the Department of Health and Human Services to the Department of Child and Family Services.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$9,125,095)

ROS

COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S196)

1			
2	GENERAL FUND TOTAL	\$0	(\$9,125,095)
3			
4	FEDERAL EXPENDITURES FUND	2021-22	2022-23
5	All Other	\$0	(\$8,070,112)
6			
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$8,070,112)
8			
9	FUND FOR A HEALTHY MAINE	2021-22	2022-23
10	All Other	\$0	(\$1,971,118)
11			
12	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$1,971,118)
13			
14	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
15	All Other	\$0	(\$71,266)
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$71,266)
18			
19	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
20	All Other	\$0	(\$13,497,213)
21			
22	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$13,497,213)
23	State-funded Foster Care/Adoption Assistance 0139		
24	Initiative: Transfers 8 positions from the Department of Health and Human Services to the		
25	Department of Child and Family Services.		
26	GENERAL FUND	2021-22	2022-23
27	POSITIONS - LEGISLATIVE COUNT	0.000	(8,000)
28	Personal Services	\$0	(\$566,809)
29			
30	GENERAL FUND TOTAL	\$0	(\$566,809)
31			
32	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
33	Personal Services	\$0	(\$242,906)
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$242,906)
36	State-funded Foster Care/Adoption Assistance 0139		
37	Initiative: Transfers all other funding from the Department of Health and Human Services		
38	to the Department of Child and Family Services.		
39	GENERAL FUND	2021-22	2022-23
40	All Other	\$0	(\$43,750,713)
41			

COMMITTEE AMENDMENT

ROS

COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146)

1	GENERAL FUND TOTAL		\$0	(\$43,750,713)
2				
3	FEDERAL EXPENDITURES FUND	2021-22		2022-23
4	All Other	\$0		(\$2,157,318)
5				
6	FEDERAL EXPENDITURES FUND TOTAL		\$0	(\$2,157,318)
7				
8	OTHER SPECIAL REVENUE FUNDS	2021-22		2022-23
9	All Other	\$0		(\$519,416)
10				
11	OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	(\$519,416)
12				
13	HEALTH AND HUMAN SERVICES,			
14	DEPARTMENT OF			
15	DEPARTMENT TOTALS	2021-22		2022-23
16				
17	GENERAL FUND		\$0	(\$144,984,980)
18	FEDERAL EXPENDITURES FUND		\$0	(\$36,031,219)
19	FUND FOR A HEALTHY MAINE		\$0	(\$3,325,698)
20	OTHER SPECIAL REVENUE FUNDS		\$0	(\$19,047,245)
21	FEDERAL BLOCK GRANT FUND		\$0	(\$48,879,719)
22				
23	DEPARTMENT TOTAL - ALL FUNDS		\$0	(\$252,268,861)
24				
25	SECTION TOTALS	2021-22		2022-23
26				
27	GENERAL FUND		\$0	\$1,740,714
28	FEDERAL EXPENDITURES FUND		\$0	\$0
29	FUND FOR A HEALTHY MAINE		\$0	\$0
30	OTHER SPECIAL REVENUE FUNDS		\$0	\$0
31	FEDERAL BLOCK GRANT FUND		\$0	\$0
32				
33	SECTION TOTAL - ALL FUNDS		\$0	\$1,740,714

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment, which is a minority report of the committee, adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



130th MAINE LEGISLATURE

LD 1263

LR 931(02)

An Act To Create a Separate Department of Child and Family Services

Fiscal Note for Bill as Amended by Committee Amendment "A"(S-146)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$1,740,714	\$1,801,239	\$1,864,337
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$1,740,714	\$1,801,239	\$1,864,337
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0
Federal Block Grant Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The bill includes General Fund appropriations to the newly created Department of Child and Family Services of \$1,740,714 in fiscal year 2022-23 to establish 11 positions to staff the newly created Department of Child and Family Services Commissioner's office. Additionally, all positions, Personal Services and All Other funding from the current Office of Child and Family Services, within the Department of Health and Human Services, are transferred to the new department.

Any additional costs to the Department of Administrative and Financial Services to work with the newly created Department of Child and Family Services are expected to be minor and can be absorbed within existing budgeted resources.