### MAINE STATE LEGISLATURE

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1				
2	Date: $(e Z 2)$	MAJORITY	(Filing	No. S- 円と)
3	HEALT	TH AND HUMAN SERVICE	ES	
4	Reproduced and distributed	under the direction of the Secret	tary of the Se	enate.
5		STATE OF MAINE		
6		SENATE		
7	1	30TH LEGISLATURE		
8		RST SPECIAL SESSION		
9 10	COMMITTEE AMENDMI Separate Department of Child a	ENT "Po" to S.P. 414, L.D. 12 nd Family Services"	263, "An Ac	t To Create a
11	Amend the bill by inserting	after Part B the following:		
12		'PART C		
13· 14	Sec. C-1. Appropriation allocations are made.	ons and allocations. The following	owing appro	priations and
15	CHILD AND FAMILY SERV	ICES, DEPARTMENT OF		
16	<b>Child and Family Services Ce</b>	ntral Office N372		
17 18 19 20 21 22 23	position, one Public Service Ma one Public Service Coordinator one Public Service Coordinator	rtment Commissioner position, on mager III position, one Public Service I III position, one Public Service I position, one Commissioner Sone Office Specialist position and created Department of Chil	ervice Manage Coordinate Services Man and one Secret Id and Fan	or II position, or II position, ager position, tary Specialist hily Services
24	GENERAL FUND	D COLDIT	<b>2021-22</b> 0.000	<b>2022-23</b> 11.000
25 26	POSITIONS - LEGISLATIV Personal Services	E COUNT	\$0	\$1,670,820
27	All Other		\$0	\$69,894
28 29	GENERAL FUND TOTAL	_	\$0	\$1,740,714
30	Child Care Services 0563			
31 32	Initiative: Transfers 9.5 positio the Department of Child and Fa	ns from the Department of Heal mily Services.	th and Huma	an Services to
33 34	FEDERAL BLOCK GRANT POSITIONS - LEGISLATIV	FUND	<b>2021-22</b> 0.000	<b>2022-23</b> 9.500

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1 2	Personal Services	\$0	\$754,873
3	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$754,873
4	Child Care Services 0563		• •
5 6	Initiative: Transfers all other funding from the Departs to the Department of Child and Family Services.	ment of Health and H	Iuman Services
7 8 9	GENERAL FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$297,048
10 11	GENERAL FUND TOTAL	\$0	\$297,048
12 13 14	FEDERAL BLOCK GRANT FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$28,839,772
15	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$28,839,772
16	Community Services Block Grant 0716		
17 18	Initiative: Transfers one position from the Department the Department of Child and Family Services.	t of Health and Hum	an Services to
19 20 21 22	FEDERAL BLOCK GRANT FUND POSITIONS - LEGISLATIVE COUNT Personal Services	2021-22 0.000 \$0	2022-23 1.000 \$86,661
23	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$86,661
24	Community Services Block Grant 0716		
25 26	Initiative: Transfers all other funding from the Departm to the Department of Child and Family Services.	nent of Health and Hu	uman Services
27 28 29	FEDERAL BLOCK GRANT FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$3,923,150
30	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$3,923,150
31	Early Childhood Consultation Program Z280		
32 33	Initiative: Transfers all other funding from the Department of the Department of Child and Family Services.	ent of Health and Hu	ıman Services
34 35 36	GENERAL FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$257,465
37	GENERAL FUND TOTAL	\$0	\$257,465
38 39 40 41	FEDERAL BLOCK GRANT FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$440,341
		•	

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## COMMITTEE AMENDMENT "A " to S.P. 414, L.D. 1263 (S-1412)

1	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$440,341
2	Early Childhood Consultation Program Z280		
3 4	Initiative: Transfers 2 positions from the Department of Department of Child and Family Services.	Health and Human S	Services to the
5	GENERAL FUND	2021-22	2022-23
6	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
7	Personal Services	\$0	\$179,674
8 9	GENERAL FUND TOTAL	\$0	\$179,674
10	Head Start 0545		
11 12	Initiative: Transfers all other funding from the Department to the Department of Child and Family Services.	ent of Health and Hu	ıman Services
13	GENERAL FUND	2021-22	2022-23
14	All Other	\$0	\$1,194,458
15	CTO THE AN EVENT TOTAL		\$1,194,458
16	GENERAL FUND TOTAL	**	<b>4</b> • <b>7</b> • <b>7</b>
17		2021-22	2022-23
18	FEDERAL EXPENDITURES FUND	\$0 \$0	\$107,637
19 20	All Other		
21	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$107,637
22			
23	FUND FOR A HEALTHY MAINE	2021-22	2022-23
24	All Other	\$0	\$1,354,580
25	TO TO TO A LITTLE MAINE TOTAL	\$0	\$1,354,580
26	FUND FOR A HEALTHY MAINE TOTAL	Ψ.	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
27	Homeless Youth Program 0923	ant of Health and H	uman Services
28 29	Initiative: Transfers all other funding from the Departm to the Department of Child and Family Services.	ent of Fleatth and 11	uman bervices
30	GENERAL FUND	2021-22	2022-23
31	All Other	\$0	\$397,807
32	TOTAL	\$0	\$397,807
33	GENERAL FUND TOTAL	4 9	<b>+</b> ,
34	IV-E Foster Care/Adoption Assistance 0137	and afticalth and U	uman Services
35 36	Initiative: Transfers all other funding from the Department to the Department of Child and Family Services.		
37	GENERAL FUND	<b>2021-22</b> \$0	<b>2022-23</b> \$13,918,363
38	All Other	ΦΟ	φ13,710,003
39 40	GENERAL FUND TOTAL	\$0	\$13,918,363
40	CLAURE LOVICE - 1 - 2 - 2		
41			

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### COMMITTEE AMENDMENT " A " to S.P. 414, L.D. 1263 (5/46)

1 2	FEDERAL EXPENDITURES FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$23,631,306
3			
4 5	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$23,631,306
6	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
7	All Other	\$0	\$476,737
8 9	OTHER SPECIAL REVENUE FUNDS TOTAL	<del></del>	\$476,737
10	Maine Children's Growth Council Z074	Ψ	Ψ+70,737
11 12	Initiative: Transfers all other funding from the Department to the Department of Child and Family Services.	ent of Health and H	Iuman Services
13	GENERAL FUND	2021-22	2022-23
14 15	All Other	\$0	\$25,000
16	GENERAL FUND TOTAL	\$0	\$25,000
17	Mental Health Services - Children Z206		ŕ
18 19	Initiative: Transfers all other funding from the Department to the Department of Child and Family Services.	nt of Health and H	uman Services
20	GENERAL FUND	2021-22	2022-23
21 22	All Other	\$0	\$11,878,830
23	GENERAL FUND TOTAL	<del></del>	\$11,878,830
24			
25	FEDERAL EXPENDITURES FUND	2021-22	2022-23
26 27	All Other	\$0	\$980,578
28	FEDERAL EXPENDITURES FUND TOTAL	<del></del>	\$980,578
29		φυ	φ900,376
30	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
31	All Other	\$0	\$1,251,156
32 33	FEDERAL BLOCK GRANT FUND TOTAL	<del></del>	\$1,251,156
34	Mental Health Services - Children Z206	ΨΟ	\$1,231,130
35 36	Initiative: Transfers 28 positions from the Department of the Department of Child and Family Services.	Health and Huma	n Services to
37	GENERAL FUND	2021-22	2022-23
38	POSITIONS - LEGISLATIVE COUNT	0.000	28.000
39 40	Personal Services	\$0	\$2,722,540
41	GENERAL FUND TOTAL	\$0	\$2,722,540

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1			
2	FEDERAL EXPENDITURES FUND	2021-22	2022-23
3	Personal Services	\$0	\$100,841
4 5	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$100,841
6	Office of Child and Family Services - Central 0307		
7 8	Initiative: Transfers 74 positions from the Department of the Department of Child and Family Services.	of Health and Hum	an Services to
9	GENERAL FUND	2021-22	2022-23
10	POSITIONS - LEGISLATIVE COUNT	0.000	74.000
11	Personal Services	\$0	\$5,148,593
12 13	GENERAL FUND TOTAL	\$0	\$5,148,593
14		2024 22	2022 22
15	OTHER SPECIAL REVENUE FUNDS	2021-22	<b>2022-23</b> \$2,002,227
16 17	Personal Services	\$0	\$2,002,227
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,002,227
19	Office of Child and Family Services - Central 0307		
20 21	Initiative: Transfers all other funding from the Departme to the Department of Child and Family Services.	nt of Health and H	uman Services
22	GENERAL FUND	2021-22	2022-23
23	All Other	\$0	\$1,771,216
24	TOTAL		\$1,771,216
25	GENERAL FUND TOTAL	ΨΟ	Ψ1,771,210
26	THE STATE OF THE S	2021-22	2022-23
27	FEDERAL EXPENDITURES FUND All Other	\$0 \$0	\$896,668
28 29	All Other		
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$896,668
31			
32	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
33	All Other	\$0	\$965,658
34	OFFICE CORRESPONDED TO TAIL	\$0	\$965,658
35	OTHER SPECIAL REVENUE FUNDS TOTAL	ΨΟ	ψ, σ, σ, σ, σ
36	Office of Child and Family Services - District 0452	CYT 1/1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Carriage to
37 38	Initiative: Transfers 636 positions from the Department the Department of Child and Family Services.	of Health and Hun	nan Services to
39	GENERAL FUND	2021-22	2022-23
40	POSITIONS - LEGISLATIVE COUNT	0.000	636.000
41	Personal Services	\$0	\$49,317,721

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ROS	COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263	.4le)	
1 2	GENERAL FUND TOTAL	\$0	\$49,317,721
3			
4 5 6	OTHER SPECIAL REVENUE FUNDS Personal Services	<b>2021-22</b> \$0	<b>2022-23</b> \$13,083,544
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,083,544
8	Office of Child and Family Services - District 0452	ΨΟ	φ13,0 <del>0</del> 3,344
9 10	Initiative: Transfers all other funding from the Department of the Department of Child and Family Services.	nt of Health and H	uman Services
11 12 13	GENERAL FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$4,382,269
14 15	GENERAL FUND TOTAL	\$0	\$4,382,269
16 17 18	OTHER SPECIAL REVENUE FUNDS All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$1,634,118
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<del></del>	\$1,634,118
20	Purchased Social Services 0228	·	, .,
21 22	Initiative: Transfers 2 positions from the Department of H Department of Child and Family Services.	ealth and Human S	Services to the
23 24 25 26 27	GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services GENERAL FUND TOTAL	2021-22 0.000 \$0 	2022-23 1.000 \$51,379
28	GENERAL TOTAL	Φ0	\$51,379
29 30 31	FEDERAL EXPENDITURES FUND Personal Services	<b>2021-22</b> \$0	<b>2022-23</b> \$86,759
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$86,759
33			
34 35 36	OTHER SPECIAL REVENUE FUNDS Personal Services	<b>2021-22</b> \$0	<b>2022-23</b> \$51,373
37 38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$51,373
39 40 41	FEDERAL BLOCK GRANT FUND POSITIONS - LEGISLATIVE COUNT Page and Samines	<b>2021-22</b> 0.000	<b>2022-23</b> 1.000

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41

Personal Services

\$0

\$86,553

1 2	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$86,553
3	Purchased Social Services 0228	4.	***,***
4 5	Initiative: Transfers all other funding from the Departm to the Department of Child and Family Services.	ent of Health and H	Iuman Services
6 7 8	GENERAL FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$9,125,095
9	GENERAL FUND TOTAL	\$0	\$9,125,095
10 11 12 13	FEDERAL EXPENDITURES FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$8,070,112
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,070,112
15 16 17 18 19	FUND FOR A HEALTHY MAINE All Other  FUND FOR A HEALTHY MAINE TOTAL	2021-22 \$0 	2022-23 \$1,971,118 \$1,971,118
20	TOTAL TOTAL	Ψ0	42,572,220
21 22 23	OTHER SPECIAL REVENUE FUNDS All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$71,266
24 25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$71,266
26 27 28	FEDERAL BLOCK GRANT FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$13,497,213
29	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$13,497,213
30	State-funded Foster Care/Adoption Assistance 0139		
31 32	Initiative: Transfers 8 positions from the Department of Department of Child and Family Services.	Health and Human	Services to the
33 34 35 36	GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services	<b>2021-22</b> 0.000 \$0	<b>2022-23</b> 8.000 \$566,809
37	GENERAL FUND TOTAL	\$0	\$566,809
38 39 40 41	OTHER SPECIAL REVENUE FUNDS Personal Services	<b>2021-22</b> \$0	<b>2022-23</b> \$242,906
41			

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COMMITTEE AMENDMENT "  $\mu$  " to S.P. 414, L.D. 1263 (5-146)

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$242,906
2	State-funded Foster Care/Adoption Assistance 0139		
3 4	Initiative: Transfers all other funding from the Departm to the Department of Child and Family Services.	ent of Health and I	Human Services
5 6 7	GENERAL FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$43,750,713
, 8 9	GENERAL FUND TOTAL	\$0	\$43,750,713
10 11 12	FEDERAL EXPENDITURES FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$2,157,318
13 14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,157,318
15 16 17	OTHER SPECIAL REVENUE FUNDS All Other	<b>2021-22</b> \$0	<b>2022-23</b> \$519,416
18 19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$519,416
20 21 22	CHILD AND FAMILY SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
23 24 25 26 27 28 29	GENERAL FUND FEDERAL EXPENDITURES FUND FUND FOR A HEALTHY MAINE OTHER SPECIAL REVENUE FUNDS FEDERAL BLOCK GRANT FUND	\$0 \$0 \$0 \$0 \$0	\$146,725,694 \$36,031,219 \$3,325,698 \$19,047,245 \$48,879,719
30	DEPARTMENT TOTAL - ALL FUNDS	<del></del>	\$254,009,575
31	HEALTH AND HUMAN SERVICES, DEPARTMEN	NT OF	
32	Child Care Services 0563		
33 34	Initiative: Transfers 9.5 positions from the Department the Department of Child and Family Services.	of Health and Hun	nan Services to
35 36 37 38	FEDERAL BLOCK GRANT FUND POSITIONS - LEGISLATIVE COUNT Personal Services	<b>2021-22</b> 0.000 \$0	<b>2022-23</b> (9.500) (\$754,873)
39	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$754,873)
40	Child Care Services 0563		
41 42	Initiative: Transfers all other funding from the Department to the Department of Child and Family Services.	ent of Health and H	luman Services

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ROS COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-146) 2022-23 2021-22 1 GENERAL FUND (\$297,048)2 All Other \$0 3 \$0 (\$297,048)GENERAL FUND TOTAL 4 5 FEDERAL BLOCK GRANT FUND 2021-22 2022-23 6 (\$28,839,772)\$0 7 All Other 8 (\$28,839,772)FEDERAL BLOCK GRANT FUND TOTAL 9 **Community Services Block Grant 0716** 10 Initiative: Transfers one position from the Department of Health and Human Services to 11 the Department of Child and Family Services. 12 2021-22 2022-23 FEDERAL BLOCK GRANT FUND 13 0.000 (1.000)POSITIONS - LEGISLATIVE COUNT 14 (\$86,661)\$0 15 Personal Services 16 \$0 (\$86,661)FEDERAL BLOCK GRANT FUND TOTAL 17 Community Services Block Grant 0716 18 Initiative: Transfers all other funding from the Department of Health and Human Services 19 20 to the Department of Child and Family Services. FEDERAL BLOCK GRANT FUND 2021-22 2022-23 21 \$0 (\$3,923,150)All Other 22 23 \$0 (\$3,923,150)FEDERAL BLOCK GRANT FUND TOTAL 24 Early Childhood Consultation Program Z280 25 Initiative: Transfers 2 positions from the Department of Health and Human Services to the 26 Department of Child and Family Services. 27 2021-22 2022-23 GENERAL FUND 28

#### GENERAL FUND TOTAL Early Childhood Consultation Program Z280

FEDERAL BLOCK GRANT FUND

POSITIONS - LEGISLATIVE COUNT

Personal Services

29

30 31

32

33

41

Transfers all other funding from the Department of Health and Human Services

0.000

\$0

\$0

(2.000)

(\$179,674)

(\$179,674)

34 35	to the Department of Child and Family Services.	itunent of Heatur and He	illiaii bei vices
36 37	GENERAL FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> (\$257,465)
38 39	GENERAL FUND TOTAL	\$0	(\$257,465)
40	FEDERAL BLOCK CRANT FUND	2021-22	2022-23

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## COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S. (A)

1 2	All Other	\$0	(\$440,341)
3	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$440,341)
4	Head Start 0545		(, , ,
5 6	Initiative: Transfers all other funding from the Department of Child and Family Services.	nent of Health and	Human Services
7 8 9	GENERAL FUND All Other	<b>2021-22</b> \$0	
10 11	GENERAL FUND TOTAL	\$0	(\$1,194,458)
12 13 14	FEDERAL EXPENDITURES FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> (\$107,637)
15 16	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$107,637)
17 18 19	FUND FOR A HEALTHY MAINE All Other	<b>2021-22</b> \$0	<b>2022-23</b> (\$1,354,580)
20	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$1,354,580)
21	Homeless Youth Program 0923		
22 23	Initiative: Transfers all other funding from the Departm to the Department of Child and Family Services.	ent of Health and l	Human Services
24 25 26	GENERAL FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> (\$397,807)
27	GENERAL FUND TOTAL		(\$397,807)
28	IV-E Foster Care/Adoption Assistance 0137		
29 30	Initiative: Transfers all other funding from the Departm to the Department of Child and Family Services.	ent of Health and I	Human Services
31	GENERAL FUND	2021-22	2022-23
32 33	All Other	\$0	(\$13,918,363)
34	GENERAL FUND TOTAL	\$0	(\$13,918,363)
35			
36 37 38	FEDERAL EXPENDITURES FUND All Other	<b>2021-22</b> \$0	<b>2022-23</b> (\$23,631,306)
39 40	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$23,631,306)
41	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23

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ROS	COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (S-141	a)	
1	All Other	\$0	(\$476,737)
2 3	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$476,737)
4	Maine Children's Growth Council Z074		
5 6	Initiative: Transfers all other funding from the Department to the Department of Child and Family Services.	of Health and H	uman Services
7	GENERAL FUND	2021-22	2022-23
8	All Other	\$0	(\$25,000)
9	TOTAL TOTAL		(\$25,000)
10	GENERAL FUND TOTAL	Ψ.0	(4)
11	Mental Health Services - Children Z206	Ugalth and Hun	an Services to
12	Initiative: Transfers 28 positions from the Department of I the Department of Child and Family Services.	meann and man	ian bervices to
13		2021-22	2022-23
14 15	GENERAL FUND POSITIONS - LEGISLATIVE COUNT	0.000	(28.000)
16	Personal Services	\$0	(\$2,722,540)
17			(\$2,722,540)
18	GENERAL FUND TOTAL	υψ	(Ψ2, 122, 5 10)
19		2021 22	2022-23
20	FEDERAL EXPENDITURES FUND	<b>2021-22</b> \$0	(\$100,841)
21	Personal Services	Ψ <b>σ</b>	
22 23	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$100,841)
24	Mental Health Services - Children Z206		
25 26	Initiative: Transfers all other funding from the Department to the Department of Child and Family Services.	of Health and H	Human Services
27	GENERAL FUND	2021-22	2022-23
28	All Other	\$0	(\$11,878,830)
29	TOTAL	\$0	(\$11,878,830)
30	GENERAL FUND TOTAL	ΨΟ	(ψ11,0/0,000)
31		2021 22	2022-23
32	FEDERAL EXPENDITURES FUND	<b>2021-22</b> \$0	(\$980,578)
33	All Other	Ψ0	
34 35	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$980,578)
36			
37	FEDERAL BLOCK GRANT FUND	2021-22	2022-23
38	All Other	\$0	(\$1,251,156)
39	TENER AL DI OCE CE ANT ELIMIN TOTAL		(\$1,251,156)
40	FEDERAL BLOCK GRANT FUND TOTAL	Ψ.	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
41	Office of Child and Family Services - Central 0307		

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209			
N. A.	COMMITTEE AMENDMENT " A" to S.P. 414, L.D. 1263 (S-	-146	
1 2	Initiative: Transfers 74 positions from the Department the Department of Child and Family Services.	t of Health and H	uman Services to
3	GENERAL FUND	2021-22	2 2022-23
4	POSITIONS - LEGISLATIVE COUNT	0.000	
5 6	Personal Services	\$0	
7	GENERAL FUND TOTAL	\$(	(\$5,148,593)
8	OZI ZIKUM TOTAM TOTAM	Φ(	(\$3,148,393)
9	OTHER SPECIAL REVENUE FUNDS	2021.22	
10	Personal Services	<b>2021-22</b> \$0	· · ·
11		Ψ	(Ψ2,002,227)
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$2,002,227)
13	Office of Child and Family Services - Central 0307		
14 15	Initiative: Transfers all other funding from the Departm to the Department of Child and Family Services.	ent of Health and	Human Services
16	GENERAL FUND	2021-22	2022-23
17 1 <b>8</b>	All Other	\$0	(\$1,771,216)
19	GENERAL FUND TOTAL		(\$1,771,216)
20		Φ0	(\$1,771,210)
21	FEDERAL EXPENDITURES FUND	2021.22	2022 22
22	All Other	<b>2021-22</b> \$0	<b>2022-23</b> (\$896,668)
23			(\$656,000)
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$896,668)
25			
26	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
27 28	All Other	\$0	(\$965,658)
29	OTHER SPECIAL REVENUE FUNDS TOTAL		(\$965,658)
30	Office of Child and Family Services - District 0452	40	(4,500,000)
31 32	Initiative: Transfers 636 positions from the Department the Department of Child and Family Services.	of Health and Hu	man Services to
33	GENERAL FUND	2021-22	2022-23
34	POSITIONS - LEGISLATIVE COUNT	0.000	(636.000)
35 36	Personal Services	\$0	(\$49,317,721)
30 37	GENERAL FUND TOTAL	\$0	(\$49,317,721)
38		Φυ	(ΦΉ2,317,741)
39	OTHER SPECIAL REVENUE FUNDS	2021-22	2022.22
40	Personal Services	2021-22 \$0	<b>2022-23</b> (\$13,083,544)
41 42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	
	OT LOW TO TO TO TO TOTAL	φυ	(\$13,083,544)

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ROS	COMMITTEE AMENDMENT "A" to S.P. 414, L.D. 1263 (5-12)	16)			
1	Office of Child and Family Services - District 0452				
2 3	Initiative: Transfers all other funding from the Department of Health and Human Services to the Department of Child and Family Services.				
	GENERAL FUND	2021-22	2022-23		
4 5	All Other	\$0	(\$4,382,269)		
6			(\$4,382,269)		
7	GENERAL FUND TOTAL	φυ	(ψ+,302,20)		
8			2022 22		
9	OTHER SPECIAL REVENUE FUNDS	<b>2021-22</b> \$0	<b>2022-23</b> (\$1,634,118)		
10	All Other	ΦΟ	(\$1,057,110)		
11 12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,634,118)		
13 Purchased Social Services 0228					
14 15	Initiative: Transfers 2 positions from the Department of F Department of Child and Family Services.	Health and Human	Services to the		
16	GENERAL FUND	2021-22	2022-23		
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)		
18	Personal Services	\$0	(\$51,379)		
19	CONTROL OF THE TOTAL	\$0	(\$51,379)		
20	GENERAL FUND TOTAL				
21	TYPE	2021-22	2022-23		
22	FEDERAL EXPENDITURES FUND	\$0	(\$86,759)		
23	Personal Services				
24 25	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$86,759)		
26	12022				
	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23		
27 28	Personal Services	\$0	(\$51,373)		
29 29			(\$51,373)		
30	OTHER SPECIAL REVENUE FUNDS TOTAL	ΦΟ	(\$31,373)		
31			2022 22		
32	FEDERAL BLOCK GRANT FUND	2021-22	<b>2022-23</b> (1.000)		
33	POSITIONS - LEGISLATIVE COUNT	0.000 \$0	(\$86,553)		
34	Personal Services	Ψ			
35	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$86,553)		
36	Purchased Social Services 0228				
37	Initiative: Transfers all other funding from the Department of Health and Human Services				
38	Initiative: Transfers all other funding from the Department to the Department of Child and Family Services.				
39		2021-22	2022-23		
40 41	GENERAL FUND All Other	\$0	(\$9,125,095)		
41	All Ollier				

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COMMITTEE AMENDMENT " n to S.P. 414, L.D. 1263 (5146)

1					
2	GENERAL FUND TOTAL	\$0	(\$9,125,095)		
3					
4 5	FEDERAL EXPENDITURES FUND All Other	2021-22			
6	All Ouler	\$0	(\$8,070,112)		
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$8,070,112)		
8		Ψ	(ψ0,070,112)		
9	FUND FOR A HEALTHY MAINE	2021-22	2022-23		
10	All Other	\$0 \$0	(\$1,971,118)		
11 12	EIDID FOR A VELL OVER A CONTROL OF THE CONTROL OF T	•			
	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$1,971,118)		
13					
14	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23		
15 16	All Other	\$0	(\$71,266)		
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$71,266)		
18		φυ	(\$71,200)		
19	FEDERAL BLOCK GRANT FUND	2021 22	2022 22		
20	All Other	<b>2021-22</b> \$0	<b>2022-23</b> (\$13,497,213)		
21		Ψ0	(Ψ15, π77, 215)		
22	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$13,497,213)		
23	State-funded Foster Care/Adoption Assistance 0139				
24 25	Initiative: Transfers 8 positions from the Department of He Department of Child and Family Services.	alth and Human	Services to the		
26	GENERAL FUND	2021-22	2022-23		
27 28	POSITIONS - LEGISLATIVE COUNT	0.000	(8.000)		
28 29	Personal Services	\$0	(\$566,809)		
30	GENERAL FUND TOTAL		(\$566,809)		
31		ΨΟ	(\$300,809)		
32	OTHER SPECIAL REVENUE FUNDS	2021.22	2022 22		
33	Personal Services	<b>2021-22</b> \$0	<b>2022-23</b> (\$242,906)		
34			(Ψ2 12,500)		
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$242,906)		
36	State-funded Foster Care/Adoption Assistance 0139				
37 38	Initiative: Transfers all other funding from the Department of Health and Human Services to the Department of Child and Family Services.				
39	GENERAL FUND	2021-22	2022-23		
40 41	All Other		(\$43,750,713)		
41					

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COMMITTEE AMENDMENT " # " to S.P. 414, L.D. 1263 (5 -146) \$0 (\$43,750,713) GENERAL FUND TOTAL 1 2 2022-23 2021-22 FEDERAL EXPENDITURES FUND 3 (\$2,157,318)\$0 All Other 4 5 (\$2,157,318)\$0 FEDERAL EXPENDITURES FUND TOTAL 6 7 2022-23 2021-22 OTHER SPECIAL REVENUE FUNDS 8 (\$519,416)\$0 All Other 9 10 (\$519,416)\$0 OTHER SPECIAL REVENUE FUNDS TOTAL 11 12 HEALTH AND HUMAN SERVICES, 13 DEPARTMENT OF 14 2022-23 2021-22 DEPARTMENT TOTALS 15 16 \$0 (\$144,984,980) GENERAL FUND 17 \$0 (\$36,031,219) FEDERAL EXPENDITURES FUND 18 (\$3,325,698) FUND FOR A HEALTHY MAINE 19 (\$19,047,245) OTHER SPECIAL REVENUE FUNDS 20 (\$48,879,719) FEDERAL BLOCK GRANT FUND 21 22 \$0 (\$252,268,861) DEPARTMENT TOTAL - ALL FUNDS 23 24 2022-23 2021-22 SECTION TOTALS 25 26 \$1,740,714 **\$0** GENERAL FUND 27 \$0 \$0 FEDERAL EXPENDITURES FUND 28 \$0 \$0 FUND FOR A HEALTHY MAINE 29 \$0 \$0 OTHER SPECIAL REVENUE FUNDS 30 \$0 \$0 FEDERAL BLOCK GRANT FUND 31 32 \$1,740,714 \$0 SECTION TOTAL - ALL FUNDS 33 34 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section 35 number to read consecutively. 36 **SUMMARY** 37 This amendment, which is a minority report of the committee, adds an appropriations 38 and allocations section. 39

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FISCAL NOTE REQUIRED

(See attached)

40

41



#### 130th MAINE LEGISLATURE

LD 1263

LR 931(02)

An Act To Create a Separate Department of Child and Family Services

Fiscal Note for Bill as Amended by Committee Amendment ''A' (S-)Ab Committee: Health and Human Services
Fiscal Note Required: Yes

#### **Fiscal Note**

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$1,740,714	\$1,801,239	\$1,864,337
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$1,740,714	\$1,801,239	\$1,864,337
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	- \$0
Federal Block Grant Fund	\$0	\$0	\$0	\$0

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the newly created Department of Child and Family Services of \$1,740,714 in fiscal year 2022-23 to establish 11 positions to staff the newly created Department of Child and Family Services Commissioner's office. Additionally, all positions, Personal Services and All Other funding from the current Office of Child and Family Services, within the Department of Health and Human Services, are transferred to the new department.

Any additional costs to the Department of Administrative and Financial Services to work with the newly created Department of Child and Family Services are expected to be minor and can be absorbed within existing budgeted resources.