

MAINE STATE LEGISLATURE

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Date: 5/13/12

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LABOR AND HOUSING

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**STATE OF MAINE
SENATE
130TH LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT " A " to S.P. 362, L.D. 1101, "An Act To Expand the 1998 Special Retirement Plan To Include Civilian Employees Who Work for the Department of Public Safety Crime Lab and Computer Crimes Unit"

Amend the bill by inserting after section 11 the following:

Sec. 12. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Computer Crimes 0048

Initiative: Provides funds for the additional cost for civilian employees employed in the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety on October 1, 2021 to participate in the 1998 Special Plan on a prospective basis.

GENERAL FUND	2021-22	2022-23
Personal Services	\$7,597	\$15,737
GENERAL FUND TOTAL	<u>\$7,597</u>	<u>\$15,737</u>

State Police 0291

Initiative: Allocates funds for the additional cost for civilian employees employed in the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety on October 1, 2021 to participate in the 1998 Special Plan on a prospective basis.

HIGHWAY FUND	2021-22	2022-23
Personal Services	\$4,626	\$9,508
HIGHWAY FUND TOTAL	<u>\$4,626</u>	<u>\$9,508</u>

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 362, L.D. 1101 (S-85)

1	FEDERAL EXPENDITURES FUND	2021-22	2022-23
2	Personal Services	\$2,424	\$4,986
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,424</u>	<u>\$4,986</u>
5			
6	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
7	Personal Services	\$427	\$860
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$427</u>	<u>\$860</u>
10	State Police 0291		
11	Initiative: Provides funds for the additional cost for civilian employees employed in the		
12	Maine State Police Crime Laboratory or computer crimes unit within the Department of		
13	Public Safety on October 1, 2021 to participate in the 1998 Special Plan on a prospective		
14	basis.		
15	GENERAL FUND	2021-22	2022-23
16	Personal Services	\$8,591	\$17,659
17			
18	GENERAL FUND TOTAL	<u>\$8,591</u>	<u>\$17,659</u>
19	State Police - Support 0981		
20	Initiative: Allocates funds for the additional cost for civilian employees employed in the		
21	Maine State Police Crime Laboratory or computer crimes unit within the Department of		
22	Public Safety on October 1, 2021 to participate in the 1998 Special Plan on a prospective		
23	basis.		
24	HIGHWAY FUND	2021-22	2022-23
25	Personal Services	\$623	\$1,319
26			
27	HIGHWAY FUND TOTAL	<u>\$623</u>	<u>\$1,319</u>
28			
29	PUBLIC SAFETY, DEPARTMENT OF		
30	DEPARTMENT TOTALS	2021-22	2022-23
31			
32	GENERAL FUND	\$16,188	\$33,396
33	HIGHWAY FUND	\$5,249	\$10,827
34	FEDERAL EXPENDITURES FUND	\$2,424	\$4,986
35	OTHER SPECIAL REVENUE FUNDS	\$427	\$860
36			
37	DEPARTMENT TOTAL - ALL FUNDS	<u>\$24,288</u>	<u>\$50,069</u>

39 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
40 number to read consecutively.

COMMITTEE AMENDMENT

ROS

COMMITTEE AMENDMENT "A" to S.P. 362, L.D. 1101 (S-85)

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SUMMARY

This amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



130th MAINE LEGISLATURE

LD 1101

LR 1244(02)

An Act To Expand the 1998 Special Retirement Plan To Include Civilian Employees Who Work for the Department of Public Safety Crime Lab and Computer Crimes Unit

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-85)

Committee: Labor and Housing

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$16,188	\$33,396	\$34,465	\$35,567
Highway Fund	\$5,249	\$10,827	\$11,173	\$11,531
Appropriations/Allocations				
General Fund	\$16,188	\$33,396	\$34,465	\$35,567
Highway Fund	\$5,249	\$10,827	\$11,173	\$11,531
Federal Expenditures Fund	\$2,424	\$4,986	\$5,146	\$5,310
Other Special Revenue Funds	\$427	\$860	\$888	\$916

Fiscal Detail and Notes

Allowing civilian employees employed in the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety on or after October 1, 2021 to participate in the 1998 Special Plan of the Maine Public Employees Retirement System will increase both the normal cost and unfunded actuarial liability components of the employer retirement rate, resulting in increased employer contributions to the Maine Public Employees Retirement System on behalf of civilian employees beginning in fiscal year 2021-22.

This legislation includes a transition provision for those eligible civilian employees hired by the Department of Public Safety prior to October 1, 2021 which allows these employees to elect to participate in the 1998 Special Plan by December 31, 2021. An analysis performed by MainePERS identified 21 eligible civilian employees that may elect to participate in the 1998 Special Plan as soon as the option becomes available. Given this analysis, this bill includes General Fund appropriations of \$8,591 and \$17,659; Highway Fund allocations of \$5,249 and \$10,827; Federal Expenditures Fund allocations of \$2,424 and \$4,986; and Other Special Revenue Funds allocations of \$427 and \$860 in fiscal years 2021-22 and 2022-23, respectively, to the State Police programs (including the State Police- Support program) for the costs associated with moving the positions to the 1998 Special Plan. Additionally, this bill includes General Fund appropriations of \$7,597 in fiscal year 2020-21 and \$15,737 in fiscal year 2022-23 to the Computer Crimes program.

CA (S-85)

If any of the eligible civilian employees hired by the Department of Public Safety prior to October 1, 2021 who choose to remain in the State Regular Plan eventually retire or otherwise vacate their positions, any newly hired employees will be placed in the 1998 Special Plan. The additional cost to the department to fill these positions at the higher employer contribution rate is estimated to be between \$2,000 and \$3,000 per position annually. When this additional cost will be incurred and which fund will be impacted cannot be determined at this time.