

# MAINE STATE LEGISLATURE

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Date: 7/1/21

(Filing No. S-391 )

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STATE OF MAINE  
SENATE  
130TH LEGISLATURE  
FIRST SPECIAL SESSION

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 768, L.D. 1034, "An Act To Provide Funding To Support the Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations"

Amend the amendment by striking out all of section 1 and inserting the following:

'Sec. 1. 5 MRSA §12004-I, sub-§74-J, as enacted by PL 2019, c. 457, §1, is repealed.

Sec. 2. 5 MRSA §12004-J, sub-§19 is enacted to read:

19.

Racial, Permanent Commission on the Legislative Per 5 MRSA §25001  
Indigenous and Status of Racial, Indigenous and Diem and Expenses  
Tribal Tribal Populations  
Populations

Amend the amendment in section 3 in §25001 in the first indented paragraph in the 2nd line (page 2, line 2 in amendment) by striking out the following: "section 12004-I, subsection 74-J" and inserting the following: 'section ~~12004-I, subsection 74-J~~ section 12004-J, subsection 19'

Amend the amendment by striking out all of section 7 and inserting the following:

'Sec. 7. 5 MRSA §25010, as enacted by PL 2019, c. 457, §2, is amended to read:  
**§25010. Federal and state funds**

The commission may accept funds from the Federal Government, from a political subdivision of the State or from an individual, a foundation or a corporation and may expend funds for purposes that are consistent with this chapter. Funds received under this section must be deposited in ~~a nonlapsing Other Special Revenue Funds account within the Department of Labor~~ an account maintained by the commission to support the work of the commission.

Sec. 8. 5 MRSA §25011 is enacted to read:

**§25011. Executive director; staff; duties**

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1           The commission shall select an individual to serve as the executive director of the  
2           commission. The executive director shall hire appropriate staff to assist in carrying out the  
3           duties of the commission.

4           **Sec. 9. Transfer of funds.** Notwithstanding any provision of law to the contrary,  
5           the State Controller shall transfer any unobligated balances remaining in the Racial,  
6           Indigenous and Maine Tribal Populations, Other Special Revenue Funds account within  
7           the Department of Labor to the Racial, Indigenous and Tribal Populations, Other Special  
8           Revenue Funds account within the Permanent Commission on the Status of Racial,  
9           Indigenous and Tribal Populations no later than the effective date of this Act.

10           **Sec. 10. Appropriations and allocations.** The following appropriations and  
11           allocations are made.

12           **LABOR, DEPARTMENT OF**

13           **Racial, Indigenous and Maine Tribal Populations Z287**

14           Initiative: Deallocates funding for professional services needed to further the work of the  
15           Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations  
16           within the Department of Labor.

17	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
18	All Other	(\$50,000)	(\$50,000)
19			
20	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$50,000)</u>	<u>(\$50,000)</u>

21           **Racial, Indigenous and Maine Tribal Populations Z287**

22           Initiative: Deappropriates funding for one Public Service Executive I position, one  
23           Business Manager II position, one Public Service Coordinator I position and one Planning  
24           and Research Associate I position and related All Other to support the work of the  
25           Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations  
26           within the Department of Labor effective October 1, 2021.

27	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
28	POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
29	Personal Services	(\$311,101)	(\$434,795)
30	All Other	(\$375,000)	(\$500,000)
31			
32	<b>GENERAL FUND TOTAL</b>	<u>(\$686,101)</u>	<u>(\$934,795)</u>

33           **Racial, Indigenous and Maine Tribal Populations Z287**

34           Initiative: Deappropriates funding for the per diem costs for members of the Permanent  
35           Commission on the Status of Racial, Indigenous and Maine Tribal Populations within the  
36           Department of Labor effective October 1, 2021.

37	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
38	Personal Services	(\$34,875)	(\$46,500)
39			
40	<b>GENERAL FUND TOTAL</b>	<u>(\$34,875)</u>	<u>(\$46,500)</u>

41           **Racial, Indigenous and Maine Tribal Populations Z287**

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SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 768, L.D. 1034 (S. 391)

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Initiative: Eliminates base allocations to authorize expenditures from funds received from federal sources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(\$500)	(\$500)
	<hr/>	<hr/>
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$500)</b>	<b>(\$500)</b>

<b>LABOR, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	(\$720,976)	(\$981,295)
<b>FEDERAL EXPENDITURES FUND</b>	(\$500)	(\$500)
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$50,000)	(\$50,000)
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$771,476)</b>	<b>(\$1,031,795)</b>

**STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS, PERMANENT COMMISSION ON THE**

**Racial, Indigenous and Tribal Populations N329**

Initiative: Provides funding for one Public Service Executive I position, one Business Manager II position, one Public Service Coordinator I position and one Planning and Research Associate I position and related All Other to support the work of the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations effective October 1, 2021.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$311,101	\$434,795
All Other	\$375,000	\$500,000
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$686,101</b>	<b>\$934,795</b>

**Racial, Indigenous and Tribal Populations N329**

Initiative: Allocates funding for professional services needed to further the work of the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations. Revenue for this funding will be raised through donations and fund-raising efforts.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$50,000	\$50,000
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$50,000</b>	<b>\$50,000</b>

**Racial, Indigenous and Tribal Populations N329**

Initiative: Provides funding for the per diem costs for members of the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations effective October 1, 2021.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
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**SENATE AMENDMENT**

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SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 768, L.D. 1034 (S.391)

1	Personal Services	\$34,875	\$46,500
2			
3	<b>GENERAL FUND TOTAL</b>	<u>\$34,875</u>	<u>\$46,500</u>
4	<b>Racial, Indigenous and Tribal Populations N329</b>		
5	Initiative: Provides base allocations to authorize expenditures from funds received from		
6	federal or private sources.		
7	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
8	All Other	\$500	\$500
9			
10	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$500</u>	<u>\$500</u>
11			
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
13	All Other	\$500	\$500
14			
15	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$500</u>	<u>\$500</u>
16			
17	<b>STATUS OF RACIAL, INDIGENOUS AND</b>		
18	<b>TRIBAL POPULATIONS, PERMANENT</b>		
19	<b>COMMISSION ON THE</b>		
20	<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
21			
22	<b>GENERAL FUND</b>	\$720,976	\$981,295
23	<b>FEDERAL EXPENDITURES FUND</b>	\$500	\$500
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	\$50,500	\$50,500
25			
26	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$771,976</u>	<u>\$1,032,295</u>
27			
28	<b>SECTION TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
29			
30	<b>GENERAL FUND</b>	\$0	\$0
31	<b>FEDERAL EXPENDITURES FUND</b>	\$0	\$0
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	\$500	\$500
33			
34	<b>SECTION TOTAL - ALL FUNDS</b>	<u>\$500</u>	<u>\$500</u>

36 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or  
 37 section number to read consecutively.

38 **SUMMARY**

39 This amendment strikes from Committee Amendment "A" certain duties of the  
 40 executive director of the Permanent Commission on the Status of Racial, Indigenous and  
 41 Tribal Populations. The amendment adds an appropriations and allocations section that  
 42 transfers positions and funds appropriated and allocated to the commission from the

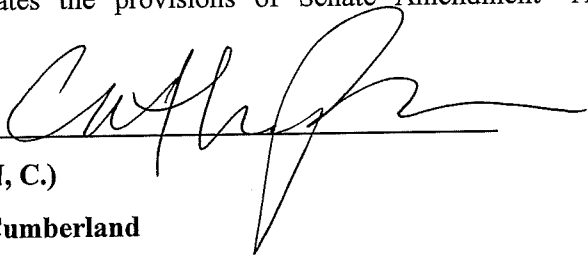
**SENATE AMENDMENT**

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SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 768, L.D. 1034 (S391)

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Department of Labor to a program account established within the commission. The amendment incorporates the provisions of Senate Amendment "A" to Committee Amendment "A."

SPONSORED BY:   
(Senator BREEN, C.)  
COUNTY: Cumberland

**FISCAL NOTE REQUIRED**  
**(See attached)**

**SENATE AMENDMENT**



# 130th MAINE LEGISLATURE

LD 1034

LR 436(07)

An Act To Provide Funding To Support the Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations

Fiscal Note for House Amendment "<sup>B</sup>" to Committee Amendment "A" (S-391)

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

## Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
<b>Appropriations/Allocations</b>				
General Fund	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
Federal Expenditures Fund	(\$500)	(\$500)	(\$500)	(\$500)
Other Special Revenue Funds	\$0	\$0	\$0	\$0

### Fiscal Detail and Notes

This amendment eliminates the General Fund appropriations of \$2.0 million per year and Federal Expenditures Fund base allocations of \$500 per year to the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations. This amendment also transfers positions and funds appropriated and allocated to the commission from the Department of Labor to a program account established within the commission effective October 1, 2021.