

# MAINE STATE LEGISLATURE

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Date: 4/24/22

(Filing No. S-602)

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STATE OF MAINE  
SENATE  
130TH LEGISLATURE  
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to H.P. 526, L.D. 716, "An Act To Enhance and Improve the Maine Developmental Services Oversight and Advisory Board and To Establish the Aging and Disability Mortality Review Panel"

Amend the bill by striking out the title and substituting the following:

**'An Act To Enhance and Improve the Maine Developmental Services Oversight and Advisory Board'**

Amend the bill by striking out all of sections 1, 2, 3, 4 and 5.

Amend the bill in section 12 in the 3rd line (page 8, line 39 in L.D.) by striking out the following: "2022" and inserting the following: '2023'

Amend the bill by striking out all of section 13 and inserting the following:

**'Sec. 13. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF  
Developmental Services Oversight and Advisory Board N939**

Initiative: Provides funding for the Maine Developmental Services Oversight and Advisory Board.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$137,682
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> \$137,682

**ADMINISTRATIVE AND FINANCIAL  
SERVICES, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	\$0	\$137,682
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> \$0	<hr/> \$137,682

**SENATE AMENDMENT**

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SENATE AMENDMENT "A" to H.P. 526, L.D. 716 (S-602)

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**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
Developmental Services - Community Z208**

Initiative: Deappropriates funding for the Maine Developmental Services Oversight and Advisory Board contract within the Department of Health and Human Services.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	(\$137,682)
<b>GENERAL FUND TOTAL</b>	\$0	(\$137,682)

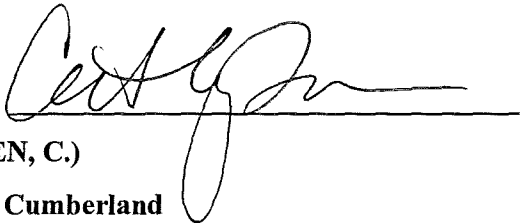
<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	\$0	(\$137,682)
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	\$0	(\$137,682)

<b>SECTION TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	\$0	\$0
<b>SECTION TOTAL - ALL FUNDS</b>	\$0	\$0

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

**SUMMARY**

This amendment amends the bill to remove the provisions that establish the Aging and Disability Mortality Review Panel. The amendment also adds an appropriations and allocations section.

**SPONSORED BY:**   
(Senator BREEN, C.)  
**COUNTY:** Cumberland

**FISCAL NOTE REQUIRED  
(See attached)**

**SENATE AMENDMENT**



# 130th MAINE LEGISLATURE

LD 716

LR 919(04)

## An Act To Enhance and Improve the Maine Developmental Services Oversight and Advisory Board and To Establish the Aging and Disability Mortality Review Panel

Fiscal Note for Senate Amendment "A" to Original Bill (S-602)

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	(\$28,464)	(\$29,633)	(\$30,537)	(\$31,413)
<b>Appropriations/Allocations</b>				
General Fund	(\$28,464)	(\$29,633)	(\$30,537)	(\$31,413)
Federal Expenditures Fund	(\$87,356)	(\$90,945)	(\$93,719)	(\$96,407)
<b>Revenue</b>				
Federal Expenditures Fund	(\$87,355)	(\$90,944)	(\$93,718)	(\$96,407)

### Fiscal Detail and Notes

The amendment eliminates the portions of the bill related to the Aging Disability Mortality Review Panel. This eliminates the General Fund appropriations to the Department of Health and Human Services of \$28,464 in fiscal year 2021-22 and \$29,633 in fiscal year 2022-23 for one Public Health Nurse Consultant position to oversee a mortality review committee for all home and community based services waiver programs. Related Federal Expenditures Fund allocations for the FMAP match are also removed.

Additionally, the bill delays the implementation date which eliminates the General Fund deappropriations to the Department of Health and Human Services of \$137,682 in fiscal year 2021-22 from the Developmental Services Oversight and Advisory Board Contract within the Department of Health and Human Services and the corresponding appropriations to the Department of Administrative and Financial Services of the same amount in fiscal year 2021-22.