

# MAINE STATE LEGISLATURE

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HEALTH AND HUMAN SERVICES

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 526, L.D. 716, "An Act To Enhance and Improve the Maine Developmental Services Oversight and Advisory Board and To Establish the Aging and Disability Mortality Review Panel"

Amend the bill in section 2 in §264 in subsection 2 by striking out all of paragraph A (page 1, lines 14 to 17 in L.D.) and inserting the following:

'A. "Adults receiving services" means adults receiving home-based and community-based services under 42 Code of Federal Regulations, Part 441.'

Amend the bill by inserting after section 13 the following:

'Sec. 14. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Developmental Services Oversight and Advisory Board N939

Initiative: Provides funding for the Maine Developmental Services Oversight and Advisory Board.

Table with 3 columns: GENERAL FUND, 2021-22, 2022-23. Rows include All Other, GENERAL FUND TOTAL.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS

Table with 3 columns: GENERAL FUND, 2021-22, 2022-23. Rows include GENERAL FUND, DEPARTMENT TOTAL - ALL FUNDS.

COMMITTEE AMENDMENT

1	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF</b>		
2	<b>Developmental Services - Community Z208</b>		
3	Initiative: Deappropriates funding for the Maine Developmental Services Oversight and		
4	Advisory Board contract within the department.		
5	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
6	All Other	(\$137,682)	(\$137,682)
7			
8	<b>GENERAL FUND TOTAL</b>	<u>(\$137,682)</u>	<u>(\$137,682)</u>
9	<b>Maine Center for Disease Control and Prevention 0143</b>		
10	Initiative: Provides funding for one Public Health Nurse Consultant position to oversee a		
11	mortality review committee for all home-based and community-based services waiver		
12	programs.		
13	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
14	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
15	Personal Services	\$26,875	\$28,044
16	All Other	\$1,589	\$1,589
17			
18	<b>GENERAL FUND TOTAL</b>	<u>\$28,464</u>	<u>\$29,633</u>
19	<b>Office of MaineCare Services 0129</b>		
20	Initiative: Provides funding for one Public Health Nurse Consultant position to oversee a		
21	mortality review committee for all home-based and community-based services waiver		
22	programs.		
23	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
24	Personal Services	\$80,625	\$84,133
25	All Other	\$6,731	\$6,812
26			
27	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$87,356</u>	<u>\$90,945</u>
28			
29	<b>HEALTH AND HUMAN SERVICES,</b>		
30	<b>DEPARTMENT OF</b>		
31	<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
32			
33	<b>GENERAL FUND</b>	<b>(\$109,218)</b>	<b>(\$108,049)</b>
34	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$87,356</b>	<b>\$90,945</b>
35			
36	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(\$21,862)</b></u>	<u><b>(\$17,104)</b></u>
37			
38	<b>SECTION TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
39			
40	<b>GENERAL FUND</b>	<b>\$28,464</b>	<b>\$29,633</b>
41	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$87,356</b>	<b>\$90,945</b>
42		<u></u>	<u></u>





# 130th MAINE LEGISLATURE

LD 716

LR 919(02)

## An Act To Enhance and Improve the Maine Developmental Services Oversight and Advisory Board and To Establish the Aging and Disability Mortality Review Panel

Fiscal Note for Bill as Amended by Committee Amendment *Am (H-660)*

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$28,464	\$29,633	\$30,537	\$31,417
<b>Appropriations/Allocations</b>				
General Fund	\$28,464	\$29,633	\$30,537	\$31,417
Federal Expenditures Fund	\$87,356	\$90,945	\$93,719	\$96,407
<b>Revenue</b>				
Federal Expenditures Fund	\$87,355	\$90,944	\$93,718	\$96,407

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$28,464 in fiscal year 2021-22 and \$29,633 in fiscal year 2022-23 for one Public Health Nurse Consultant position to oversee a mortality review committee for all home and community based services waiver programs. Federal Expenditures Fund allocations are also included for the FMAP match.

Additionally, the bill includes General Fund deappropriations to the Department of Health and Human Services of \$137,682 in fiscal year 2021-22 and \$137,682 in fiscal year 2022-23 from the Developmental Services Oversight and Advisory Board Contract within the Department of Health and Human Services and corresponding appropriations to the Department of Administrative and Financial Services of the same amount in each year, as the bill transfers budget oversight for the Board to the Department of Administrative and Financial Services.