MAINE STATE LEGISLATURE

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1		L.D. 700
2	Date: 4/27/21	(Filing No. H- 100)

3	AGRICULTURE, CONSERVATION AND FORESTRY						
4	Reproduced and distributed under the direction of the Clerk of the House.						
5	STATE OF MAINE						
6	HOUSE OF REPRESENTATIVES						
7	130TH LEGISLATURE						
8	FIRST SPECIAL SESSION						
9	COMMITTEE AMENDMENT "A" to H.P. 512, L.D. 700, "An Act To Promote Economic Development and Outdoor Recreation through Investment in State Parks"						
1	Amend the bill by inserting after section 1 the following:						
12 13	'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.						
14	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF						
15	Parks - General Operations Z221						
16 17	Initiative: Provides ongoing allocations for capital improvements at state parks and historic sites and to provide matching funds for certain federal allocations.						
18 19 20	OTHER SPECIAL REVENUE FUNDS 2021-22 2022-23 All Other \$986,595 \$986,595						
21	OTHER SPECIAL REVENUE FUNDS TOTAL \$986,595 \$986,595						
22							
23 24	Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.						
25	SUMMARY						
26	This amendment adds an appropriations and allocations section.						
27	FISCAL NOTE REQUIRED						
2.8	(See attached)						

Page 1 - 130LR1454(02)

COMMITTEE AMENDMENT



130th MAINE LEGISLATURE

LD 700

LR 1454(02)

An Act To Promote Economic Development and Outdoor Recreation through Investment in State
Parks

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-100)
Committee: Agriculture, Conservation and Forestry
Fiscal Note Required: Yes

Fiscal Note

Not Cost (South on)	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$986,595	\$986,595	\$986,595	\$986,595
Appropriations/Allocations Other Special Revenue Funds	\$986,595	\$986,595	\$986,595	\$986,55
Revenue General Fund Other Special Revenue Funds	(\$986,595) \$986,595	(\$986,595) \$986,595	(\$986,595) \$986,595	(\$986,595) \$986,595

Fiscal Detail and Notes

This bill requires General Fund revenue in excess of \$4,500,000 from user fees from state parks, historic sites, the Allagash Wilderness Waterway and other payments for certain services to be credited to a nonlapsing Other Special Revenue Funds account in the Parks-General Operations program within the Department of Agriculture, Conservation and Forestry (ACF) to be used for capital improvements at state parks and historic sites. Based on current projected General Fund revenues, the \$4,500,000 cap will reduce General Fund revenue by \$986,595 and increase Other Special Revenue Funds revenue by the same amount starting in fiscal year 2021-22. The bill includes ongoing allocations to ACF of \$986,595 starting in fiscal year 2021-22 to allow for expenditure of the funds.