

MAINE STATE LEGISLATURE

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HEALTH AND HUMAN SERVICES

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STATE OF MAINE

SENATE

130TH LEGISLATURE

FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to S.P. 261, L.D. 674, "An Act To Support Early Intervention and Treatment of Psychotic Disorders"

Amend the bill in section 1 in §3174-FFF in subsection 2 in the first line (page 1, line 22 in L.D.) by striking out the following: "July 1, 2021" and inserting the following: 'January 1, 2022'

Amend the bill in section 2 in the first line (page 2, line 13 in L.D.) by striking out the following: "June 30, 2021" and inserting the following: 'January 1, 2022'

Amend the bill in section 2 in the first indented paragraph in the first line (page 2, line 19 in L.D.) by striking out the following: "approval from" and inserting the following: 'submission of the state plan amendment or waiver to'

Amend the bill by inserting after section 3 the following:

'Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative: Provides funding for the Department of Health and Human Services to establish a reimbursement rate for a coordinated specialty care model to treat individuals showing early signs of psychotic disorder.

GENERAL FUND	2021-22	2022-23
All Other	\$916,607	\$3,666,431
GENERAL FUND TOTAL	\$916,607	\$3,666,431

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$2,818,680	\$11,274,719

COMMITTEE AMENDMENT

EX-015

1	FEDERAL EXPENDITURES FUND TOTAL	\$2,818,680	\$11,274,719
2	Medical Care - Payments to Providers 0147		
3	Initiative: Deappropriates and deallocates funds from the Department of Health and Human		
4	Services due to savings from a reduction in current services, including targeted case		
5	management services, community support services, behavioral health services, physician		
6	services and hospital admissions, as a result of the establishment of a coordinated specialty		
7	care model to treat individuals showing early signs of psychotic disorder.		
8	GENERAL FUND	2021-22	2022-23
9	All Other	(\$161,857)	(\$666,096)
10			
11	GENERAL FUND TOTAL	<u>(\$161,857)</u>	<u>(\$666,096)</u>
12			
13	FEDERAL EXPENDITURES FUND	2021-22	2022-23
14	All Other	(\$497,734)	(\$2,048,326)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$497,734)</u>	<u>(\$2,048,326)</u>
17	Mental Health Services - Community Z198		
18	Initiative: Deappropriates funds from the Department of Health and Human Services due		
19	to savings from a reduction in current services, including targeted case management		
20	services, community support services, behavioral health services, physician services and		
21	hospital admissions, as a result of the establishment of a coordinated specialty care model		
22	to treat individuals showing early signs of psychotic disorder.		
23	GENERAL FUND	2021-22	2022-23
24	All Other	(\$70,169)	(\$368,047)
25			
26	GENERAL FUND TOTAL	<u>(\$70,169)</u>	<u>(\$368,047)</u>
27	Mental Health Services - Community Z198		
28	Initiative: Provides funding for the Department of Health and Human Services to establish		
29	a reimbursement rate for a coordinated specialty care model to treat individuals showing		
30	early signs of psychotic disorder.		
31	GENERAL FUND	2021-22	2022-23
32	All Other	\$397,371	\$1,589,484
33			
34	GENERAL FUND TOTAL	<u>\$397,371</u>	<u>\$1,589,484</u>
35	Mental Health Services - Community Medicaid Z201		
36	Initiative: Deallocates funds from the Department of Health and Human Services due to		
37	savings from a reduction in current services, including targeted case management services,		
38	community support services, behavioral health services, physician services and hospital		
39	admissions, as a result of the establishment of a coordinated specialty care model to treat		
40	individuals showing early signs of psychotic disorder.		
41	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
42	All Other	(\$42,102)	(\$173,261)

COMMITTEE AMENDMENT

R.O.P.S

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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,102)	(\$173,261)
Mental Health Services - Community Medicaid Z201		
Initiative: Provides allocations for the Department of Health and Human Services to establish a reimbursement rate for a coordinated specialty care model to treat individuals showing early signs of psychotic disorder.		
OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$238,423	\$953,690
OTHER SPECIAL REVENUE FUNDS TOTAL	\$238,423	\$953,690
HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS		
	2021-22	2022-23
GENERAL FUND	\$1,081,952	\$4,221,772
FEDERAL EXPENDITURES FUND	\$2,320,946	\$9,226,393
OTHER SPECIAL REVENUE FUNDS	\$196,321	\$780,429
DEPARTMENT TOTAL - ALL FUNDS	\$3,599,219	\$14,228,594

Sec. 5. Contingent effective date. That section of this Act that enacts the Maine Revised Statutes, Title 22, section 3174-FFF takes effect only if the necessary approvals sought pursuant to section 2 of this Act are received. The Commissioner of Health and Human Services shall notify the Secretary of State, the Secretary of the Senate, the Clerk of the House of Representatives and the Revisor of Statutes when approvals sought under section 2 have been received.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment, which is the unanimous report of the committee, changes the date from June 30, 2021 to January 1, 2022 by which the state plan amendment or waiver for the coordinated specialty care model must be submitted to the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services. It also adds a contingent effective date and an appropriations and allocations section.

FISCAL NOTE REQUIRED
(See attached)



130th MAINE LEGISLATURE

LD 674

LR 1884(02)

An Act To Support Early Intervention and Treatment of Psychotic Disorders

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-132)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$1,081,952	\$4,221,772	\$3,821,769	\$3,547,689
Appropriations/Allocations				
General Fund	\$1,081,952	\$4,221,772	\$3,821,769	\$3,547,689
Federal Expenditures Fund	\$2,320,946	\$9,226,393	\$8,606,651	\$8,155,228
Other Special Revenue Funds	\$196,321	\$780,429	\$728,007	\$689,823
Revenue				
Federal Expenditures Fund	\$2,320,946	\$9,226,393	\$8,606,651	\$8,155,228
Other Special Revenue Funds	\$196,321	\$780,429	\$728,007	\$689,823

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,081,952 in fiscal year 2021-22 and \$4,221,772 in fiscal year 2022-23 for the net cost (new costs minus savings) for the Department of Health and Human Services to establish a reimbursement rate for a coordinated specialty care model to treat individuals showing early signs of psychotic disorder. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.

Additional costs to the Department of Education and the Department of Labor to work with the Department of Health and Human Services to establish the required bundled reimbursement rate can be absorbed within existing budgeted resources.