MAINE STATE LEGISLATURE

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Date: (0/2/3)

(Filing No. H- **310**)

3	HEALTH AND HUMAN SERVICES						
4	Reproduced and distributed under the direction of the Clerk of the House.						
5	STATE OF MAINE						
6	HOUSE OF REPRESENTATIVES						
7	130TH LEGISLATURE						
8	FIRST SPECIAL SESSION						
9 10	COMMITTEE AMENDMENT "A" to H.P. 425, L.D. 582, "An Act To Support the Fidelity and Sustainability of Assertive Community Treatment"						
11	Amend the bill by striking out all of section 5 and inserting the following:						
12 13 14 15 16 17 18	'Sec. 5. Rulemaking. The Department of Health and Human Services shall amend its rules governing the assertive community treatment, or ACT, program within 6 months after the effective date of this Act, with appropriate stakeholder involvement, to provide an initial authorization period of 6 months for clients meeting eligibility requirements for ACT and require reauthorization no more often than 6 months thereafter. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.						
19 20	Sec. 6. Appropriations and allocations. The following appropriations and allocations are made.						
21	HEALTH AND HUMAN SERVICES, DEPARTMENT OF						
22	Medical Care - Payments to Providers 0147						
23 24 25	Initiative: Provides appropriations and allocations for the Department of Health and Human Services to increase reimbursement rates under rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 17 for assertive community treatment by 25%.						
26 27 28	GENERAL FUND All Other	2020-21 \$6,287	2021-22 \$93,881	2022-23 \$93,634			
29 30	GENERAL FUND TOTAL	\$6,287	\$93,881	\$93,634			
31 32 33	FEDERAL EXPENDITURES FUND All Other	2020-21 \$132,089	2021-22 \$1,462,139	2022-23 \$1,463,786			
34 35	FEDERAL EXPENDITURES FUND TOTAL	\$132,089	\$1,462,139	\$1,463,786			

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COMMITTEE AMENDMENT "A" to H.P. 425, L.D. 582

1	Mental Health Services - Community Medicaid Z201							
2 3 4	Initiative: Provides appropriations and allocations for the Department of Health and Human Services to increase reimbursement rates under rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 17 for assertive community treatment by 25%.							
5 6 7	GENERAL FUND All Other	2020-21 \$35,626	2021-22 \$531,994	2022-23 \$530,594				
8 9	GENERAL FUND TOTAL	\$35,626	\$531,994	\$530,594				
10 11	OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23				
12 13	All Other	\$11,106	\$133,277	\$133,277				
14 15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,106	\$133,277	\$133,277				
16	Office of MaineCare Services 0129							
17	Initiative: Provides one-time appropriations and allocations for technology changes.							
18 19 20	GENERAL FUND All Other	2020-21 \$19,150	2021-22 \$0	2022-23 \$0				
21 22	GENERAL FUND TOTAL	\$19,150	\$0	\$0				
23 24 25	FEDERAL EXPENDITURES FUND All Other	2020-21 \$57,450	2021-22 \$0	2022-23 \$0				
26 27 28	FEDERAL EXPENDITURES FUND TOTAL	\$57,450	\$0	\$0				
29 30	HEALTH AND HUMAN SERVICES, DEPARTMENT OF							
31 32	DEPARTMENT TOTALS	2020-21	2021-22	2022-23				
33 34 35	GENERAL FUND FEDERAL EXPENDITURES FUND	\$61,063 \$189,539	\$625,875 \$1,462,139	\$624,228 \$1,463,786				
36 37 38	OTHER SPECIAL REVENUE FUNDS	\$11,106	\$133,277	\$133,277				
39 40	DEPARTMENT TOTAL - ALL FUNDS	\$261,708	\$2,221,291	\$2,221,291				
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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT 7 " to H.P. 425, L.D. 582

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

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SUMMARY

This amendment, which is the unanimous report of the committee, amends the rulemaking directive to the Department of Health and Human Services to remove all of the 5 rule-making changes proposed in the bill except the provision relating to the authorization 6 period, which the amendment alters, changing from 12 months to 6 months the initial 7 authorization period and the reauthorization period. The amendment also adds an 8 appropriations and allocations section. 9 10

FISCAL NOTE REQUIRED

(See attached)

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130th MAINE LEGISLATURE

LD 582

LR 1291(02)

An Act To Support the Fidelity and Sustainability of Assertive Community Treatment

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-316)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

Net Cost (Savings)	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
General Fund	\$61,063	\$625,875	\$624,228	\$624,228	\$624,228
Appropriations/Allocations					
General Fund	\$61,063	\$625,875	\$624,228	\$624,228	\$624,228
Federal Expenditures Fund	\$189,539	\$1,462,139	\$1,463,786	\$1,463,786	\$1,463,786
Other Special Revenue Funds	\$11,106	\$133,277	\$133,277	\$133,277	\$133,277
Revenue					
Federal Expenditures Fund	\$189,539	\$1,462,139	\$1,463,786	\$1,463,786	\$1,463,786
Other Special Revenue Funds	\$11,106	\$133,277	\$133,277	\$133,277	\$133,277

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$61,063 in fiscal year 2020-21, \$625,875 in fiscal year 2021-22 and \$624,228 in fiscal year 2022-23 for the Department of Health and Human Services to increase reimbursement rates under rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 17 for assertive community treatment by 25% and for technology changes. Federal Expenditures Fund allocations will also be included for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.