

# MAINE STATE LEGISLATURE

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YOS

Date: 4/4/22

(Filing No. S-510 )

MAJORITY

HEALTH AND HUMAN SERVICES

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STATE OF MAINE

SENATE

130TH LEGISLATURE

SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 220, L.D. 533, "An Act To Expand the Statewide Voluntary Early Childhood Consultation Program"

Amend the bill by striking out everything after the enacting clause and inserting the following:

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Early Childhood Consultation Program Z280

Initiative: Provides ongoing funds for one Social Services Manager I position and one Social Services Program Specialist II position and related All Other funding necessary for the statewide voluntary early childhood consultation program.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$205,286
All Other	\$0	\$19,074
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$224,360</b>

Early Childhood Consultation Program Z280

Initiative: Provides ongoing funding to continue the statewide voluntary early childhood consultation program.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$2,691,119
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,691,119</b>

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 220, L.D. 533 (S-510)

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**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

**2021-22                      2022-23**

**GENERAL FUND**

**\$0                      \$2,915,479**

**DEPARTMENT TOTAL - ALL FUNDS**

**\$0                      \$2,915,479**

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

**SUMMARY**

This amendment is the majority report of the committee. The amendment replaces the bill, which is a concept draft. The amendment provides funding to expand the statewide voluntary early childhood consultation program.

**FISCAL NOTE REQUIRED**

**(See attached)**



# 130th MAINE LEGISLATURE

LD 533

LR 1779(02)

## An Act To Expand the Statewide Voluntary Early Childhood Consultation Program

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-510)

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$2,915,479	\$3,057,267	\$3,206,339
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$2,915,479	\$3,057,267	\$3,206,339

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$2,915,479 in fiscal year 2022-23 for one Social Services Manager I position and one Social Services Program Specialist II position and related All Other funding necessary for the statewide voluntary early childhood consultation program and on-going funding to continue the statewide voluntary early childhood consultation program.