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Date: 5/17/21 Minonty

L.D. 516 (Filing No. H-/58)

3	EDUCATION AND CULTURAL AFFAIRS					
4	Reproduced and distributed under the direction of the Clerk of the House.					
5	STATE OF MAINE					
6	HOUSE OF REPRESENTATIVES					
7	130TH LEGISLATURE					
8	FIRST SPECIAL SESSION					
9 10 11	COMMITTEE AMENDMENT " to H.P. 379, L.D. 516, "Resolve, Directing the Department of Education To Review Career and Technical Education Courses and Provide Guidance on High School Credit Equivalencies"					
12	Amend the resolve by inserting after section 1 the following:					
13 · 14	Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.					
15	EDUCATION, DEPARTMENT OF					
16	Learning Systems Team Z081					
17 18 19 20 21 22	Initiative: Provides one-time funds for the costs associated with conducting a review of career and technical education courses available in the State and providing guidance on the number of contact hours and equivalent credits for each course as they relate to the parameters for essential instruction under the laws governing the system of learning results. Funds provided for this purpose in fiscal year 2021-22 do not lapse but must be carried forward into fiscal year 2022-23 to be used only for the same purposes.					
23	GENERAL FUND	2021-22	2022-23			
24 25	All Other	\$1,944,000	\$0			
26	GENERAL FUND TOTAL	\$1,944,000	\$0			
27	Learning Systems Team Z081					
28 29 30	Initiative: Establishes one limited-period Regional Education Representative position through June 10, 2023 to coordinate the review of career and technical education courses available in the State. Also provides funding for related All Other costs.					
31	GENERAL FUND	2021-22	2022-23			
32	Personal Services	\$71,127 \$5,462	\$112,146			
33 34	All Other	\$5,463	\$5,463			
35	GENERAL FUND TOTAL	\$76,590	\$117,609			

## COMMITTEE AMENDMENT "A" to H.P. 379, L.D. 516



		2022-23				
GENERAL FUND	\$2,020,590	\$117,609				
DEPARTMENT TOTAL - ALL FUNDS	\$2,020,590	\$117,609				
		•				
Amend the resolve by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.						
SUMMARY						
This amendment, which is the minority report of the committee, adds an appropriations and allocations section.						
FISCAL NOTE REQUI	RED					
(See attached)						
	DEPARTMENT TOTAL - ALL FUNDS  Amend the resolve by relettering or renumbering section number to read consecutively.  SUMMARY  This amendment, which is the minority report of the and allocations section.  FISCAL NOTE REQUI	DEPARTMENT TOTAL - ALL FUNDS  S2,020,590  Amend the resolve by relettering or renumbering any nonconsecutive section number to read consecutively.  SUMMARY  This amendment, which is the minority report of the committee, adds an a and allocations section.  FISCAL NOTE REQUIRED				

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# **COMMITTEE AMENDMENT**



## 130th MAINE LEGISLATURE

LD 516

LR 260(02)

Resolve, Directing the Department of Education To Review Career and Technical Education Courses and Provide Guidance on High School Credit Equivalencies

Fiscal Note for Bill as Amended by Committee Amendment 'H' (H-/58)

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

### **Fiscal Note**

		•		Projections
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Net Cost (Savings) General Fund	\$2,020,590	\$117,609	\$0	\$0
Appropriations/Allocations General Fund	\$2,020,590	\$117,609	\$0	\$0

#### Fiscal Detail and Notes

This bill includes one-time General Fund appropriations of \$2,020,590 in fiscal year 2021-22 and \$117,609 in fiscal year 2022-23 to the Learning Systems Team program within the Department of Education to implement the requirements of this legislation. Of these amounts, \$76,590 in fiscal year 2021-22 and \$117,609 in fiscal year 2022-23 is appropriated for one limited-period Regional Education Representative position and related All Other costs to coordinate the review of career and technical education (CTE) courses available in the State. An additional one-time, nonlapsing appropriation of \$1,944,000 in fiscal year 2021-22 is included for the costs of conducting the review. This estimate assumes that an average of 8 CTE programs in each of the 27 CTE regions will be reviewed at a cost of \$9,000 per program.