## MAINE STATE LEGISLATURE

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Date: 6-3-21

(Filing No. H-389)

3	HEALTH AND HUMAN SERVICES					
4	Reproduced and distributed under the direction of the Clerk of the House.					
5	STATE OF MAINE					
6	HOUSE OF REPRESENTATIVES					
7	130TH LEGISLATURE					
8	FIRST SPECIAL SESSION					
9	COMMITTEE AMENDMENT "A" to H.P. 375, L.D. S. Intensive Case Managers to Counties That Do Not Have County	512, "An Act Jails or Regio	To Provide onal Jails"			
11	Amend the bill by striking out the title and substituting the following:					
12	'An Act To Increase the Number of Intensive Case Managers'					
13 14	Amend the bill by striking out everything after the enacting clause and inserting the following:					
15 16 17 18 19 20	'Sec. 1. Report. The Department of Health and Human Services shall, no later than January 1, 2022, report to the Joint Standing Committee on Health and Human Services regarding the geographic distribution of intensive case managers, how much time intensive case managers spend in each county and how much time intensive case managers spend with the incarcerated population and the reentry population. The Joint Standing Committee on Health and Human Services is authorized to report out legislation relating to the report to the Second Regular Session of the 130th Legislature.					
22 23	Sec. 2. Appropriations and allocations. The foll allocations are made.	owing approp	riations and			
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF					
25	Mental Health Services - Community Z198					
26 27	Initiative: Provides funding for 4 Intensive Case Manager positions in the Department of Health and Human Services.					
28 29 30 31	GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other	<b>2021-22</b> 4.000 \$352,335 \$25,416	<b>2022-23</b> 4.000 \$368,952 \$25,416			
32 33	GENERAL FUND TOTAL	\$377,751	\$394,368			

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COMMITTEE AMENDMENT "7	9 " to H.P. 375, L.D. 512
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A	11 111 10 10, 212
20 <sup>5</sup> 1	Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.
3	SUMMARY
4	This amendment, which is the unanimous report of the committee, replaces the bill. It
5	provides funding for 4 additional Intensive Case Manager positions in the Department of
6	Health and Human Services. It also directs the department to, no later than January 1, 2022,
7	report to the Joint Standing Committee on Health and Human Services on the geographic
8	distribution and activities of the intensive case managers. The committee is authorized to
9	report out legislation relating to the report to the Second Regular Session of the 130th
10	Legislature.
11	FISCAL NOTE REQUIRED

(See attached)

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## 130th MAINE LEGISLATURE

LD 512

LR 1243(02)

An Act To Provide Intensive Case Managers to Counties That Do Not Have County Jails or Regional Jails

Fiscal Note for Bill as Amended by Committee Amendment Aut H-389 Committee: Health and Human Services Fiscal Note Required: Yes

## **Fiscal Note**

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$377,751	\$394,368	\$406,382	\$417,283
Appropriations/Allocations General Fund	\$377,751	\$394,368	\$406,382	\$417,283

## Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$377,751 in fiscal year 2021-22 and \$394,368 in fiscal year 2022-23 for 4 Intensive Case Manager positions in the Department of Health and Human Services.