

# MAINE STATE LEGISLATURE

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ROFS

L.D. 250

Date:

5/17/21

(Filing No. H- 163)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE**

**HOUSE OF REPRESENTATIVES**

**130TH LEGISLATURE**

**FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H.P. 171, L.D. 250, "An Act To Assist Nursing Homes in the Management of Facility Beds"

Amend the bill by inserting after section 4 the following:

**'Sec. 5. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
Nursing Facilities 0148**

Initiative: Provides appropriations and allocations for the Department of Health and Human Services to include the modification of the process to obtain certificate of need approval to reopen reserved beds.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$727,539	\$809,051
<b>GENERAL FUND TOTAL</b>	<b>\$727,539</b>	<b>\$809,051</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$1,807,487	\$1,725,975
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,807,487</b>	<b>\$1,725,975</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$161,810	\$161,810
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$161,810</b>	<b>\$161,810</b>

**Nursing Facilities 0148**

**COMMITTEE AMENDMENT**

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COMMITTEE AMENDMENT "A" to H.P. 171, L.D. 250

1	Initiative: Provides appropriations and allocations for the Department of Health and Human		
2	Services to include in its calculation of reimbursement for services provided by a nursing		
3	facility the cost incurred by the facility for a medical director.		
4	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
5	All Other	\$174,572	\$194,131
6			
7	GENERAL FUND TOTAL	\$174,572	\$194,131
8			
9	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
10	All Other	\$433,704	\$414,145
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$433,704	\$414,145
13			
14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
15	All Other	\$38,826	\$38,826
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$38,826	\$38,826
18	<b>Nursing Facilities 0148</b>		
19	Initiative: Provides appropriations and allocations for the Department of Health and Human		
20	Services to include the cost incurred by a nursing facility for the acquisition, use and		
21	maintenance of computer or cloud-based software systems as a fixed cost.		
22	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
23	All Other	\$242,608	\$269,790
24			
25	GENERAL FUND TOTAL	\$242,608	\$269,790
26			
27	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
28	All Other	\$602,733	\$575,551
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$602,733	\$575,551
31			
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
33	All Other	\$53,958	\$53,958
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,958	\$53,958
36			
37	<b>HEALTH AND HUMAN SERVICES,</b>		
38	<b>DEPARTMENT OF</b>		
39	<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
40			
41	GENERAL FUND	\$1,144,719	\$1,272,972
42	FEDERAL EXPENDITURES FUND	\$2,843,924	\$2,715,671

# COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 171, L.D. 250

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OTHER SPECIAL REVENUE FUNDS	\$254,594	\$254,594
DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,243,237</u>	<u>\$4,243,237</u>

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

**SUMMARY**

This amendment adds an appropriations and allocations section to the bill.

**FISCAL NOTE REQUIRED**

(See attached)

**130th MAINE LEGISLATURE****LD 250****LR 1098(02)****An Act To Assist Nursing Homes in the Management of Facility Beds****Fiscal Note for Bill as Amended by Committee Amendment "A" (H-163)****Committee: Health and Human Services****Fiscal Note Required: Yes**

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**Fiscal Note**

	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>Projections FY 2023-24</b>	<b>Projections FY 2024-25</b>
<b>Net Cost (Savings)</b>				
General Fund	\$1,144,719	\$1,272,972	\$1,272,972	\$1,272,972
<b>Appropriations/Allocations</b>				
General Fund	\$1,144,719	\$1,272,972	\$1,272,972	\$1,272,972
Federal Expenditures Fund	\$2,843,924	\$2,715,671	\$2,715,671	\$2,715,671
Other Special Revenue Funds	\$254,594	\$254,594	\$254,594	\$254,594
<b>Revenue</b>				
Federal Expenditures Fund	\$1,036,437	\$989,696	\$989,696	\$989,696
Other Special Revenue Funds	\$92,784	\$92,784	\$92,784	\$92,784

**Fiscal Detail and Notes**

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,144,719 in fiscal year 2021-22 and \$1,272,972 in fiscal year 2022-23 to include the modification of the process to obtain certificate of need approval to reopen reserved beds, to include in its calculation of reimbursement for services provided by a nursing facility the cost incurred by the facility for a medical director and to include the cost incurred by a nursing facility for the acquisition, use and maintenance of computer or cloud-based software systems as a fixed cost. Federal Expenditures Fund allocations will also be included for the FMAP match and Other Special Revenue Funds allocations for the Nursing Facilities Tax.