

# MAINE STATE LEGISLATURE

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L.D. 220

Date: 3/10/21

(Filing No. S-19 )

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STATE OF MAINE  
SENATE  
130TH LEGISLATURE  
FIRST REGULAR SESSION

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 155, L.D. 220, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2021"

Amend the amendment by inserting after Part CC the following:

PART DD

Sec. DD-1. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Veterans Services 0110

Initiative: Appropriates funds for office professional services expenses to offset a deappropriation included in Part A of this Act.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$19,760	\$0	\$0
GENERAL FUND TOTAL	<u>\$19,760</u>	<u>\$0</u>	<u>\$0</u>

Veterans Services 0110

Initiative: Appropriates funds for maintenance expenses for cemetery equipment and vehicles to offset a deappropriation included in Part A of this Act.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$10,000	\$0	\$0
GENERAL FUND TOTAL	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>

Veterans Services 0110

Initiative: Appropriates funds for utility services expenses to offset a deappropriation included in Part A of this Act.

SENATE AMENDMENT

R.O.F.S

1	<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
2	All Other	\$20,000	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$20,000</u>	<u>\$0</u>	<u>\$0</u>
5	<b>Veterans Services 0110</b>			
6	Initiative: Appropriates funds for office and other supply expenses to offset a			
7	deappropriation included in Part A of this Act.			
8	<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
9	All Other	\$15,000	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>\$15,000</u>	<u>\$0</u>	<u>\$0</u>
12	<b>Veterans Services 0110</b>			
13	Initiative: Appropriates funds for general operation expenses to offset a deappropriation			
14	included in Part A of this Act.			
15	<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
16	All Other	\$12,692	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>\$12,692</u>	<u>\$0</u>	<u>\$0</u>
19	<b>Veterans Services 0110</b>			
20	Initiative: Appropriates funds for one Office Associate II position to offset a			
21	deappropriation included in Part A of this Act.			
22	<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
23	Personal Services	\$35,636	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>\$35,636</u>	<u>\$0</u>	<u>\$0</u>
26				
27	<b>DEFENSE, VETERANS AND</b>			
28	<b>EMERGENCY MANAGEMENT,</b>			
29	<b>DEPARTMENT OF</b>			
30	<b>DEPARTMENT TOTALS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
31				
32	<b>GENERAL FUND</b>	<b>\$113,088</b>	<b>\$0</b>	<b>\$0</b>
33				
34	<b>DEPARTMENT TOTAL - ALL</b>	<u><b>\$113,088</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
35	<b>FUNDS</b>			

37 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or  
38 section number to read consecutively.

# SENATE AMENDMENT

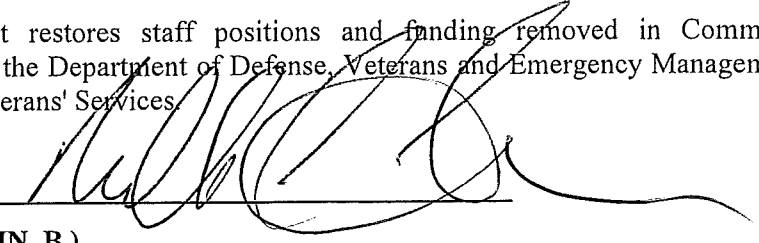
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**SUMMARY**

This amendment restores staff positions and funding removed in Committee Amendment "A" for the Department of Defense, Veterans and Emergency Management, Maine Bureau of Veterans' Services.

**SPONSORED BY:**



(Senator FARRIN, B.)

**COUNTY:** Somerset



# 130th MAINE LEGISLATURE

LD 220

LR 1970(18)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2021

Fiscal Note for Senate Amendment "B" to Committee Amendment "A" (S-19)

Sponsor: Sen. Farrin of Somerset

Fiscal Note Required: Yes

## Fiscal Note

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>					
General Fund	\$113,088	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>					
General Fund	\$113,088	\$0	\$0	\$0	\$0

### Fiscal Detail and Notes

This amendment restores funding for various items that were deappropriated in Part A of Committee Amendment A. General Fund appropriations are increased by \$113,088 in fiscal year 2020-21. A balanced budget is maintained.