

MAINE STATE LEGISLATURE

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Date: 6/2/21

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H.P. 40, L.D. 74, "Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities"

Amend the resolve in section 1 in the 5th line (page 1, line 5 in L.D.) by striking out the following: "\$70" and inserting the following: '\$50'

Amend the resolve in section 2 in the 5th line (page 1, line 12 in L.D.) by striking out the following: "\$70" and inserting the following: '\$50'

Amend the resolve in section 2 in the 5th line (page 1, line 12 in L.D.) by striking out the following: "\$100" and inserting the following: '\$70'

Amend the resolve by inserting after section 2 the following:

Sec. 3. Cost-of-living increases. Resolved: That the Department of Health and Human Services shall apply a cost-of-living increase to the personal needs allowance for persons residing in nursing facilities and residential care facilities under the rules for the MaineCare program on an annual basis by an inflation-adjusted cost-of-living percentage change in accordance with the United States Department of Labor, Bureau of Labor Statistics Consumer Price Index. The personal needs allowance may not be reduced if the cost-of-living change for a year is negative.

Sec. 4. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative: Appropriates and allocates funds to increase the personal needs allowances of residents in residential care facilities from \$50 to \$70 by January 1, 2022.

GENERAL FUND	2021-22	2022-23
All Other	\$71,648	\$146,449

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 40, L.D. 74

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GENERAL FUND TOTAL \$71,648 \$146,449

FEDERAL EXPENDITURES FUND
All Other 2021-22 2022-23
\$314,920 \$643,696

FEDERAL EXPENDITURES FUND TOTAL \$314,920 \$643,696

Mental Health Services - Community Medicaid Z201

Initiative: Appropriates funds to increase the personal needs allowances of residents in residential care facilities from \$50 to \$70 by January 1, 2022.

GENERAL FUND
All Other 2021-22 2022-23
\$102,460 \$209,428

GENERAL FUND TOTAL \$102,460 \$209,428

Nursing Facilities 0148

Initiative: Appropriates and allocates funds to increase the personal needs allowances of residents in nursing facilities from \$40 to \$50 by January 1, 2022.

GENERAL FUND
All Other 2021-22 2022-23
\$94,070 \$192,278

GENERAL FUND TOTAL \$94,070 \$192,278

FEDERAL EXPENDITURES FUND
All Other 2021-22 2022-23
\$167,235 \$341,829

FEDERAL EXPENDITURES FUND TOTAL \$167,235 \$341,829

Office for Family Independence Z020

Initiative: Appropriates and allocates one-time funding for technology changes to increase the personal needs allowances of residents in nursing facilities and residential care facilities.

GENERAL FUND
All Other 2021-22 2022-23
\$1,748 \$0

GENERAL FUND TOTAL \$1,748 \$0

OTHER SPECIAL REVENUE FUNDS
All Other 2021-22 2022-23
\$5,243 \$0

OTHER SPECIAL REVENUE FUNDS TOTAL \$5,243 \$0

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

Initiative: Appropriates funds to increase the personal needs allowances of residents in residential care facilities from \$50 to \$70 by January 1, 2022.

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 40, L.D. 74

1	GENERAL FUND	2021-22	2022-23
2	All Other	\$3,034	\$6,202
3			
4	GENERAL FUND TOTAL	<u>\$3,034</u>	<u>\$6,202</u>
5	PNMI Room and Board Z009		
6	Initiative: Appropriates funds to increase the personal needs allowances of residents in		
7	residential care facilities from \$50 to \$70 by January 1, 2022.		
8	GENERAL FUND	2021-22	2022-23
9	All Other	\$31,408	\$64,198
10			
11	GENERAL FUND TOTAL	<u>\$31,408</u>	<u>\$64,198</u>
12			
13	HEALTH AND HUMAN SERVICES,		
14	DEPARTMENT OF		
15	DEPARTMENT TOTALS	2021-22	2022-23
16			
17	GENERAL FUND	\$304,368	\$618,555
18	FEDERAL EXPENDITURES FUND	\$482,155	\$985,525
19	OTHER SPECIAL REVENUE FUNDS	\$5,243	\$0
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$791,766</u>	<u>\$1,604,080</u>

22
 23 Amend the resolve by relettering or renumbering any nonconsecutive Part letter or
 24 section number to read consecutively.

25 **SUMMARY**

- 26 This amendment makes the following changes to the resolve:
- 27 1. It increases the personal needs allowance for persons residing in nursing facilities
 - 28 by \$10 a month instead of \$30;
 - 29 2. It increases the personal needs allowance for persons residing in residential care
 - 30 facilities by \$20 instead of \$30 and corrects for the federal disregard of \$20 that was
 - 31 included in the resolve but is not part of the personal needs allowance; and
 - 32 3. It applies an annual cost-of-living increase to the personal needs allowance.
- 33 The amendment also adds an appropriations and allocations section.

34 **FISCAL NOTE REQUIRED**
 35 (See attached)

COMMITTEE AMENDMENT



130th MAINE LEGISLATURE

LD 74

LR 85(02)

Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-308)
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$304,368	\$618,555	\$632,164	\$646,071
Appropriations/Allocations				
General Fund	\$304,368	\$618,555	\$632,164	\$646,071
Federal Expenditures Fund	\$482,155	\$985,525	\$1,007,206	\$1,029,365
Other Special Revenue Funds	\$5,243	\$0	\$0	\$0
Revenue				
Federal Expenditures Fund	\$482,155	\$985,525	\$1,007,206	\$1,029,365
Other Special Revenue Funds	\$5,243	\$0	\$0	\$0

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$304,368 in fiscal year 2021-22 and \$618,555 in fiscal year 2022-23 to increase the personal needs allowances of residents in nursing facilities (\$40 to \$50) and residential care facilities (\$50 to \$70), including one-time funding for technology changes. Federal Expenditures Fund allocations will also be required for the FMAP match.