

MAINE STATE LEGISLATURE

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129th MAINE LEGISLATURE

SECOND REGULAR SESSION-2020

Legislative Document

No. 2126

H.P. 1516

House of Representatives, February 27, 2020

An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2020 and June 30, 2021

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "R. B. Hunt".

ROBERT B. HUNT
Clerk

Presented by Representative GATTINE of Westbrook. (GOVERNOR'S BILL)
Cosponsored by Senator BREEN of Cumberland and
Representatives: HUBBELL of Bar Harbor, JORGENSEN of Portland, KESCHL of Belgrade,
MARTIN of Eagle Lake, MILLETT of Waterford, PIERCE of Falmouth, Senators: HAMPER
of Oxford, SANBORN, L. of Cumberland.

1 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not
 2 become effective until 90 days after adjournment unless enacted as emergencies; and

3 **Whereas,** the 90-day period may not terminate until after the beginning of the next
 4 fiscal year; and

5 **Whereas,** certain obligations and expenses incident to the operation of state
 6 departments and institutions will become due and payable immediately; and

7 **Whereas,** in the judgment of the Legislature, these facts create an emergency within
 8 the meaning of the Constitution of Maine and require the following legislation as
 9 immediately necessary for the preservation of the public peace, health and safety; now,
 10 therefore,

11 **Be it enacted by the People of the State of Maine as follows:**

12 **PART A**

13 **Sec. A-1. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 16 **Accident - Sickness - Health Insurance 0455**

17 Initiative: Establishes one Public Service Coordinator I position to support
 18 implementation of Public Law 2019, chapter 424, An Act To Expand Health Insurance
 19 Options for Town Academies, and Public Law 2019, chapter 446, An Act To Enhance the
 20 Retired County and Municipal Law Enforcement Officers and Municipal Firefighters
 21 Health Insurance Program, and provides funding for related All Other costs.

22 ACCIDENT, SICKNESS AND HEALTH	2019-20	2020-21
23 INSURANCE INTERNAL SERVICE FUND		
24 POSITIONS - LEGISLATIVE COUNT	1,000	1,000
25 Personal Services	\$20,366	\$85,027
26 All Other	\$1,921	\$7,685
27		
28 ACCIDENT, SICKNESS AND HEALTH	\$22,287	\$92,712
29 INSURANCE INTERNAL SERVICE FUND TOTAL		

30 **Adult Use Marijuana Regulatory Coordination Fund Z264**

31 Initiative: Eliminates one Planning and Research Associate I position, 2 Liquor Tax
 32 Auditor positions and 4 State Police Trooper positions and transfers funding from
 33 Personal Services to All Other to support a new marijuana enforcement unit within the
 34 Department of Public Safety that will be billed to the office of marijuana policy within
 35 the Department of Administrative and Financial Services.

1	GENERAL FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	0.000	(7.000)
3	Personal Services	\$0	(\$628,678)
4	All Other	\$0	\$628,678
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

7 **Alcoholic Beverages - General Operation 0015**

8 Initiative: Transfers and reallocates one Public Service Manager III position from 50%
9 Lottery Operations program, State Lottery Fund and 50% Alcoholic Beverages - General
10 Operations program, Alcoholic Beverage Fund to 100% Alcoholic Beverages - General
11 Operations program, Alcoholic Beverage Fund.

12	STATE ALCOHOLIC BEVERAGE FUND	2019-20	2020-21
13	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
14	Personal Services	\$16,288	\$70,235
15	All Other	\$2,617	\$10,956
16			
17	STATE ALCOHOLIC BEVERAGE FUND TOTAL	<u>\$18,905</u>	<u>\$81,191</u>

18 **Alcoholic Beverages - General Operation 0015**

19 Initiative: Provides funding for the proposed reorganization of 5 Liquor Licensing
20 Inspector positions to Field Investigator positions and transfers All Other to Personal
21 Services to fund the reorganization.

22	GENERAL FUND	2019-20	2020-21
23	Personal Services	\$6,760	\$29,214
24	All Other	(\$6,760)	(\$29,214)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

27 **Budget - Bureau of the 0055**

28 Initiative: Provides funding for operating expenditures for the Bureau of the Budget.

29	GENERAL FUND	2019-20	2020-21
30	All Other	\$28,000	\$28,000
31			
32	GENERAL FUND TOTAL	<u>\$28,000</u>	<u>\$28,000</u>

33 **Buildings and Grounds Operations 0080**

34 Initiative: Provides funding for the approved reclassification of 9 Boiler Engineer
35 positions to Plant Maintenance Engineer I positions effective June 13, 2019.

1	GENERAL FUND	2019-20	2020-21
2	Personal Services	\$21,784	\$39,894
3			
4	GENERAL FUND TOTAL	<u>\$21,784</u>	<u>\$39,894</u>

5 **Buildings and Grounds Operations 0080**

6 Initiative: Reallocates the costs of one Institutional Custodial Worker position from 50%
7 Highway Fund and 50% Real Property Lease Internal Service Fund to 100% Highway
8 Fund within the same program.

9	REAL PROPERTY LEASE INTERNAL	2019-20	2020-21
10	SERVICE FUND		
11	Personal Services	(\$27,372)	(\$28,305)
12			
13	REAL PROPERTY LEASE INTERNAL SERVICE	<u>(\$27,372)</u>	<u>(\$28,305)</u>
14	FUND TOTAL		

15 **Bureau of General Services - Capital Construction and Improvement Reserve Fund**
16 **0883**

17 Initiative: Provides funding for maintenance and repair of state facilities.

18	GENERAL FUND	2019-20	2020-21
19	All Other	\$3,000,000	\$3,000,000
20			
21	GENERAL FUND TOTAL	<u>\$3,000,000</u>	<u>\$3,000,000</u>

22 **Central Administrative Applications Z234**

23 Initiative: Provides funding for the human resources management system.

24	GENERAL FUND	2019-20	2020-21
25	All Other	\$1,900,000	\$1,300,000
26			
27	GENERAL FUND TOTAL	<u>\$1,900,000</u>	<u>\$1,300,000</u>

28 **Financial and Personnel Services - Division of 0713**

29 Initiative: Establishes one Public Service Manager I position to assist the Department of
30 Corrections with recruitment and retention issues at the Maine Correctional Center.

1	FINANCIAL AND PERSONNEL SERVICES	2019-20	2020-21
2	FUND		
3	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
4	Personal Services	\$24,354	\$102,108
5			
6	FINANCIAL AND PERSONNEL SERVICES FUND	<u>\$24,354</u>	<u>\$102,108</u>
7	TOTAL		

8 **Financial and Personnel Services - Division of 0713**

9 Initiative: Provides funding for the proposed reorganization of one Clerk IV position to a
10 Staff Accountant position, one Management Analyst I position to a Management Analyst
11 II position and one Public Service Coordinator I position to a Public Service Manager II
12 position within the Financial and Personnel Services - Division of program, Financial and
13 Personnel Services Fund and reduces All Other to fund the reorganization.

14	FINANCIAL AND PERSONNEL SERVICES	2019-20	2020-21
15	FUND		
16	Personal Services	\$17,520	\$18,631
17	All Other	(\$17,520)	(\$18,631)
18			
19	FINANCIAL AND PERSONNEL SERVICES FUND	<u>\$0</u>	<u>\$0</u>
20	TOTAL		

21 **Information Services 0155**

22 Initiative: Establishes 4 Senior Technical Support Specialist positions, 7 Technical
23 Support Specialist positions, 2 Programmer Analyst positions, 2 Public Service
24 Coordinator II positions and 2 Information System Support Specialist II positions and
25 provides necessary All Other for information security enhancements.

26	GENERAL FUND	2019-20	2020-21
27	POSITIONS - LEGISLATIVE COUNT	16.000	17.000
28	Personal Services	\$409,549	\$1,836,067
29	All Other	\$1,748,821	\$2,566,295
30			
31	GENERAL FUND TOTAL	<u>\$2,158,370</u>	<u>\$4,402,362</u>

32 **Lottery Operations 0023**

33 Initiative: Establishes one Public Service Manager I position to conduct Maine State
34 Lottery marketing and consumer communications planning and activation and reduces
35 All Other to fund the position.

1	STATE LOTTERY FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$23,613	\$99,069
4	All Other	(\$23,613)	(\$99,069)
5			
6	STATE LOTTERY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

7 **Lottery Operations 0023**

8 Initiative: Transfers and reallocates one Public Service Manager III position from 50%
9 Lottery Operations program, State Lottery Fund and 50% Alcoholic Beverages - General
10 Operations Program, Alcoholic Beverage Fund to 100% Alcoholic Beverages - General
11 Operations Program, Alcoholic Beverage Fund.

12	STATE LOTTERY FUND	2019-20	2020-21
13	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
14	Personal Services	(\$16,288)	(\$70,235)
15	All Other	(\$2,617)	(\$10,956)
16			
17	STATE LOTTERY FUND TOTAL	<u>(\$18,905)</u>	<u>(\$81,191)</u>

18 **Lottery Operations 0023**

19 Initiative: Provides funding for the proposed reorganization of one Office Assistant II
20 position to one Office Associate II position and reduces All Other to fund the
21 reorganization.

22	STATE LOTTERY FUND	2019-20	2020-21
23	Personal Services	\$3,279	\$7,763
24	All Other	(\$3,279)	(\$7,763)
25			
26	STATE LOTTERY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

27 **Revenue Services, Bureau of 0002**

28 Initiative: Establishes one Tax Section Manager position, 3 Senior Tax Examiner
29 positions, 2 Tax Examiner II positions and 4 Tax Examiner positions within the income
30 and estate tax division in the Bureau of Revenue Services to improve customer service
31 capabilities of the division. This request will generate \$1,250,000 in General Fund
32 undedicated revenue in fiscal year 2020-21 and \$2,500,000 in General Fund undedicated
33 revenue in fiscal year 2021-22.

34	GENERAL FUND	2019-20	2020-21
35	POSITIONS - LEGISLATIVE COUNT	0.000	10.000
36	Personal Services	\$0	\$865,219

1	All Other	\$0	\$58,580
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$923,799</u>

4 **Solid Waste Management Fund 0659**

5 Initiative: Transfers one Public Service Coordinator I position and related All Other from
6 the Community Development Block Grant Program, Other Special Revenue Funds within
7 the Department of Economic and Community Development to the Solid Waste
8 Management Fund program, Other Special Revenue Funds within the Department of
9 Administrative and Financial Services.

10	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
11	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
12	Personal Services	\$25,571	\$102,028
13	All Other	\$78,031	\$78,031
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$103,602</u>	<u>\$180,059</u>

16 **ADMINISTRATIVE AND FINANCIAL**
17 **SERVICES, DEPARTMENT OF**
18 **DEPARTMENT TOTALS**

19		2019-20	2020-21
20	GENERAL FUND	\$7,108,154	\$9,694,055
21	OTHER SPECIAL REVENUE FUNDS	\$103,602	\$180,059
22	FINANCIAL AND PERSONNEL SERVICES	\$24,354	\$102,108
23	FUND		
24	REAL PROPERTY LEASE INTERNAL	(\$27,372)	(\$28,305)
25	SERVICE FUND		
26	ACCIDENT, SICKNESS AND HEALTH	\$22,287	\$92,712
27	INSURANCE INTERNAL SERVICE FUND		
28	STATE ALCOHOLIC BEVERAGE FUND	\$18,905	\$81,191
29	STATE LOTTERY FUND	(\$18,905)	(\$81,191)
30			
31	DEPARTMENT TOTAL - ALL FUNDS	<u>\$7,231,025</u>	<u>\$10,040,629</u>

32 **Sec. A-2. Appropriations and allocations.** The following appropriations and
33 allocations are made.

34 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

35 **Bureau of Agriculture 0393**

36 Initiative: Establishes one Agricultural Promotional Coordinator position and provides
37 funding for related All Other costs and provides All Other funds in the Office of the

1 Commissioner program, General Fund and Other Special Revenue Funds for
2 administrative costs related to the position.

3	GENERAL FUND	2019-20	2020-21
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$83,673
6	All Other	\$0	\$12,000
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$95,673</u>

9 **Bureau of Agriculture 0393**

10 Initiative: Establishes one Consumer Protection Inspector position funded 50% General
11 Fund and 50% Federal Expenditures Fund within the same program and provides funding
12 for related All Other costs and provides All Other funds in the Office of the
13 Commissioner program, General Fund and Other Special Revenue Funds for
14 administrative costs related to the position.

15	GENERAL FUND	2019-20	2020-21
16	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
17	Personal Services	\$0	\$40,371
18	All Other	\$0	\$3,000
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$43,371</u>

21	FEDERAL EXPENDITURES FUND	2019-20	2020-21
22	Personal Services	\$0	\$40,367
23	All Other	\$0	\$3,000
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$43,367</u>

26 **Bureau of Agriculture 0393**

27 Initiative: Establishes one Inspection Process Analyst Coordinator position for the meat
28 and poultry inspection program funded 50% General Fund and 50% Federal Expenditures
29 Fund within the same program and provides funding for related All Other costs and
30 provides All Other funds in the Office of the Commissioner program, General Fund and
31 Other Special Revenue Funds for administrative costs related to the position.

32	GENERAL FUND	2019-20	2020-21
33	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
34	Personal Services	\$0	\$43,343
35	All Other	\$0	\$3,000

1
2 GENERAL FUND TOTAL _____ \$0 _____ \$46,343

3 **FEDERAL EXPENDITURES FUND** **2019-20** **2020-21**
 4 Personal Services \$0 \$43,344
 5 All Other \$0 \$3,000
 6
 7 FEDERAL EXPENDITURES FUND TOTAL _____ \$0 _____ \$46,344

8 **Bureau of Agriculture 0393**

9 Initiative: Establishes one Planning and Research Associate II position to work with the
 10 emergency food assistance program and the commodity supplemental food program and
 11 provides All Other funds in the Office of the Commissioner program, General Fund and
 12 Other Special Revenue Funds for administrative costs related to the position.

13 **GENERAL FUND** **2019-20** **2020-21**
 14 POSITIONS - LEGISLATIVE COUNT 0.000 1.000
 15 Personal Services \$0 \$80,738
 16
 17 GENERAL FUND TOTAL _____ \$0 _____ \$80,738

18 **Division of Forest Protection Z232**

19 Initiative: Provides funding to replace ballistic vests on a rotational basis.

20 **GENERAL FUND** **2019-20** **2020-21**
 21 All Other \$0 \$8,520
 22
 23 GENERAL FUND TOTAL _____ \$0 _____ \$8,520

24 **Division of Forest Protection Z232**

25 Initiative: Provides funding to allow the charging and reimbursement of Personal
 26 Services and related All Other costs associated with flights not related to fires conducted
 27 for other state agencies.

28 **OTHER SPECIAL REVENUE FUNDS** **2019-20** **2020-21**
 29 Personal Services \$0 \$36,843
 30 All Other \$0 \$1,393
 31
 32 OTHER SPECIAL REVENUE FUNDS TOTAL _____ \$0 _____ \$38,236

33 **Division of Forest Protection Z232**

1 Initiative: Provides one-time funding to complete the mandatory 2,500 hour inspection
2 for a helicopter.

3	GENERAL FUND	2019-20	2020-21
4	Capital Expenditures	\$0	\$21,300
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$21,300</u>

7 **Division of Forest Protection Z232**

8 Initiative: Provides funding for the proposed reorganization of one Laborer I position to a
9 Laborer II position.

10	GENERAL FUND	2019-20	2020-21
11	Personal Services	\$0	\$1,084
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,084</u>

14	FEDERAL EXPENDITURES FUND	2019-20	2020-21
15	Personal Services	\$0	\$1,176
16	All Other	\$0	\$45
17			
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,221</u>

19 **Division of Forest Protection Z232**

20 Initiative: Provides one-time funding to purchase a helicopter.

21	GENERAL FUND	2019-20	2020-21
22	Capital Expenditures	\$0	\$1,775,000
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,775,000</u>

25 **Forest Resource Management Z233**

26 Initiative: Provides one-time funding to purchase an autoclave for the new entomology
27 laboratory.

28	GENERAL FUND	2019-20	2020-21
29	Capital Expenditures	\$0	\$10,830
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$10,830</u>

32 **Forest Resource Management Z233**

1 Initiative: Provides one-time funding to purchase 16 global positioning system units and
2 ongoing funds for annual subscription costs.

3	GENERAL FUND	2019-20	2020-21
4	All Other	\$0	\$18,854
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$18,854</u>

7 **Forest Resource Management Z233**

8 Initiative: Provides funding to replace ballistic vests on a rotational basis.

9	GENERAL FUND	2019-20	2020-21
10	All Other	\$0	\$3,480
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,480</u>

13 **Forest Resource Management Z233**

14 Initiative: Establishes one Entomologist II position and provides funding for related All
15 Other costs and provides funds in the Office of the Commissioner program, General Fund
16 and Other Special Revenue Funds for administrative costs related to the position.

17	GENERAL FUND	2019-20	2020-21
18	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
19	Personal Services	\$0	\$80,738
20	All Other	\$0	\$14,000
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$94,738</u>

23 **Forest Resource Management Z233**

24 Initiative: Provides one-time funding to complete the mandatory 2,500 hour inspection
25 for a helicopter.

26	GENERAL FUND	2019-20	2020-21
27	Capital Expenditures	\$0	\$8,700
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$8,700</u>

30 **Forest Resource Management Z233**

31 Initiative: Provides one-time funding to replace 4 snowmobiles and one snowmobile
32 trailer.

1	GENERAL FUND	2019-20	2020-21
2	Capital Expenditures	\$0	\$45,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$45,000</u>

5 **Forest Resource Management Z233**

6 Initiative: Provides one-time funding for 2 new mobile radios.

7	GENERAL FUND	2019-20	2020-21
8	All Other	\$0	\$8,000
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$8,000</u>

11 **Forest Resource Management Z233**

12 Initiative: Provides one-time funding to purchase a helicopter.

13	GENERAL FUND	2019-20	2020-21
14	Capital Expenditures	\$0	\$725,000
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$725,000</u>

17 **Geology and Resource Information Z237**

18 Initiative: Establishes one Public Service Manager I position to coordinate adaptation
 19 efforts envisioned in the State's climate action plan and to work on goals of the growth
 20 management program and provides funds in the Office of the Commissioner program,
 21 General Fund and Other Special Revenue Funds for administrative costs related to the
 22 position.

23	GENERAL FUND	2019-20	2020-21
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$103,500
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$103,500</u>

28 **Geology and Resource Information Z237**

29 Initiative: Reallocates the cost of one Planner II position from 70% General Fund and
 30 30% Federal Expenditures Fund to 100% General Fund within the same program.

31	GENERAL FUND	2019-20	2020-21
32	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
33	Personal Services	\$0	\$24,045

1
2 GENERAL FUND TOTAL _____ \$0 _____ \$24,045

3 **FEDERAL EXPENDITURES FUND** **2019-20** **2020-21**
4 POSITIONS - LEGISLATIVE COUNT 0.000 (1.000)
5 Personal Services \$0 (\$24,045)
6
7 FEDERAL EXPENDITURES FUND TOTAL _____ \$0 _____ (\$24,045)

8 **Land for Maine's Future Z162**

9 Initiative: Establishes one Senior Planner position and provides All Other in the Office of
10 the Commissioner program, General Fund and Other Special Revenue Funds for
11 administrative costs related to the position.

12 **GENERAL FUND** **2019-20** **2020-21**
13 POSITIONS - LEGISLATIVE COUNT 0.000 1.000
14 Personal Services \$0 \$43,343
15
16 GENERAL FUND TOTAL _____ \$0 _____ \$43,343

17 **Land Management and Planning Z239**

18 Initiative: Provides funding for unrealized attrition and collective bargaining increases
19 and associated All Other costs.

20 **OTHER SPECIAL REVENUE FUNDS** **2019-20** **2020-21**
21 Personal Services \$129,000 \$215,000
22 All Other \$5,362 \$8,936
23
24 OTHER SPECIAL REVENUE FUNDS TOTAL _____ \$134,362 _____ \$223,936

25 **Land Management and Planning Z239**

26 Initiative: Provides funding for the proposed reorganization of 6 Park Ranger positions to
27 Allagash Park Ranger positions and provides funding for associated All Other costs.

28 **OTHER SPECIAL REVENUE FUNDS** **2019-20** **2020-21**
29 Personal Services \$0 \$11,680
30 All Other \$0 \$486
31
32 OTHER SPECIAL REVENUE FUNDS TOTAL _____ \$0 _____ \$12,166

33 **Land Management and Planning Z239**

1 Initiative: Provides funding to increase the weeks of one seasonal Park Ranger position
 2 from 26 weeks to 52 weeks and provides funding for associated All Other costs.

3	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	POSITIONS - FTE COUNT	0.000	(0.500)
6	Personal Services	\$0	\$30,097
7	All Other	\$0	\$1,251
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$31,348</u>

10 **Maine Land Use Planning Commission Z236**

11 Initiative: Provides one-time funding for regional planning facilitation.

12	GENERAL FUND	2019-20	2020-21
13	All Other	\$0	\$30,000
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$30,000</u>

16 **Maine Land Use Planning Commission Z236**

17 Initiative: Provides one-time funding for contracted services to scan old paper records.

18	GENERAL FUND	2019-20	2020-21
19	All Other	\$0	\$20,000
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$20,000</u>

22 **Office of the Commissioner 0401**

23 Initiative: Establishes one Agricultural Promotional Coordinator position and provides
 24 funding for related All Other costs and provides All Other funds in the Office of the
 25 Commissioner program, General Fund and Other Special Revenue Funds for
 26 administrative costs related to the position.

27	GENERAL FUND	2019-20	2020-21
28	All Other	\$0	\$2,225
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,225</u>

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	All Other	\$0	\$455
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$455</u>

5 **Office of the Commissioner 0401**

6 Initiative: Establishes one Senior Planner position and provides All Other in the Office of
7 the Commissioner program, General Fund and Other Special Revenue Funds for
8 administrative costs related to the position.

9	GENERAL FUND	2019-20	2020-21
10	All Other	\$0	\$1,715
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,715</u>

13	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
14	All Other	\$0	\$351
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$351</u>

17 **Office of the Commissioner 0401**

18 Initiative: Establishes one Consumer Protection Inspector position funded 50% General
19 Fund and 50% Federal Expenditures Fund within the same program and provides funding
20 for related All Other costs and provides All Other funds in the Office of the
21 Commissioner program, General Fund and Other Special Revenue Funds for
22 administrative costs related to the position.

23	GENERAL FUND	2019-20	2020-21
24	All Other	\$0	\$1,868
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,868</u>

27	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
28	All Other	\$0	\$382
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$382</u>

31 **Office of the Commissioner 0401**

32 Initiative: Establishes one Public Service Manager I position to coordinate adaptation
33 efforts envisioned in the State's climate action plan and to work on goals of the growth
34 management program and provides funds in the Office of the Commissioner program,

1 General Fund and Other Special Revenue Funds for administrative costs related to the
2 position.

3	GENERAL FUND	2019-20	2020-21
4	All Other	\$0	\$1,868
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,868</u>

7	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
8	All Other	\$0	\$382
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$382</u>

11 **Office of the Commissioner 0401**

12 Initiative: Establishes one Inspection Process Analyst Coordinator position for the meat
13 and poultry inspection program funded 50% General Fund and 50% Federal Expenditures
14 Fund within the same program and provides funding for related All Other costs and
15 provides All Other funds in the Office of the Commissioner program, General Fund and
16 Other Special Revenue Funds for administrative costs related to the position.

17	GENERAL FUND	2019-20	2020-21
18	All Other	\$0	\$2,225
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,225</u>

21	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
22	All Other	\$0	\$455
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$455</u>

25 **Office of the Commissioner 0401**

26 Initiative: Establishes one Planning and Research Associate II position to manage grants
27 and monitor land and water conservation fund sites for compliance and provides All
28 Other funds in the Office of the Commissioner program, General Fund and Other Special
29 Revenue Funds for administrative costs related to the position.

30	GENERAL FUND	2019-20	2020-21
31	All Other	\$0	\$2,225
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,225</u>

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	All Other	\$0	\$455
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$455</u>

5 **Office of the Commissioner 0401**

6 Initiative: Establishes one Entomologist II position and provides funding for related All
7 Other costs and provides funds in the Office of the Commissioner program, General Fund
8 and Other Special Revenue Funds for administrative costs related to the position.

9	GENERAL FUND	2019-20	2020-21
10	All Other	\$0	\$2,940
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,940</u>

13	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
14	All Other	\$0	\$600
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$600</u>

17 **Office of the Commissioner 0401**

18 Initiative: Establishes one Planning and Research Associate II position to work with the
19 emergency food assistance program and the commodity supplemental food program and
20 provides All Other funds in the Office of the Commissioner program, General Fund and
21 Other Special Revenue Funds for administrative costs related to the position.

22	GENERAL FUND	2019-20	2020-21
23	All Other	\$0	\$1,868
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,868</u>

26	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
27	All Other	\$0	\$382
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$382</u>

30 **Off-Road Recreational Vehicles Program Z224**

31 Initiative: Provides funding to increase the hours of one Office Assistant II position from
32 40 hours biweekly to 80 hours biweekly and provides funding for associated All Other
33 costs.

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	0.000	0.500
3	Personal Services	\$0	\$23,160
4	All Other	\$0	\$963
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$24,123</u>

7 **Parks - General Operations Z221**

8 Initiative: Provides funding for parks improvements including road repairs and
9 infrastructure at state parks.

10	GENERAL FUND	2019-20	2020-21
11	Capital Expenditures	\$0	\$385,463
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$385,463</u>

14 **Parks - General Operations Z221**

15 Initiative: Establishes 24 seasonal Assistant Park Ranger positions.

16	GENERAL FUND	2019-20	2020-21
17	POSITIONS - FTE COUNT	6.079	6.079
18	Personal Services	\$135,801	\$354,562
19			
20	GENERAL FUND TOTAL	<u>\$135,801</u>	<u>\$354,562</u>

21 **Parks - General Operations Z221**

22 Initiative: Provides funding to increase salaries for 38 Lifeguard positions and 5
23 Lifeguard Supervisor positions and provides funds for the required certification training.

24	GENERAL FUND	2019-20	2020-21
25	Personal Services	\$74,258	\$64,687
26			
27	GENERAL FUND TOTAL	<u>\$74,258</u>	<u>\$64,687</u>

28 **Parks - General Operations Z221**

29 Initiative: Establishes one Planning and Research Associate II position to manage grants
30 and monitor land and water conservation fund sites for compliance and provides All
31 Other funds in the Office of the Commissioner program, General Fund and Other Special
32 Revenue Funds for administrative costs related to the position.

1	GENERAL FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$80,738
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$80,738</u>

6	AGRICULTURE, CONSERVATION AND		
7	FORESTRY, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2019-20	2020-21
9			
10	GENERAL FUND	\$210,059	\$4,109,903
11	FEDERAL EXPENDITURES FUND	\$0	\$66,887
12	OTHER SPECIAL REVENUE FUNDS	\$134,362	\$333,271
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$344,421</u>	<u>\$4,510,061</u>

15 **Sec. A-3. Appropriations and allocations.** The following appropriations and
16 allocations are made.

17 **ATTORNEY GENERAL, DEPARTMENT OF THE**
18 **Administration - Attorney General 0310**

19 Initiative: Establishes one Attorney General Detective position to investigate Medicaid
20 financial crimes and provides funding for related All Other costs.

21	FEDERAL EXPENDITURES FUND	2019-20	2020-21
22	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
23	Personal Services	\$27,848	\$115,782
24	All Other	\$3,599	\$14,395
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$31,447</u>	<u>\$130,177</u>

27 **District Attorneys Salaries 0409**

28 Initiative: Transfers 2 part-time Assistant District Attorney positions and 4 full-time
29 Assistant District Attorney positions from the Federal Expenditures Fund to the General
30 Fund within the same program for continued investigation and prosecution of impaired
31 driving cases.

32	GENERAL FUND	2019-20	2020-21
33	POSITIONS - LEGISLATIVE COUNT	0.000	5.000
34	Personal Services	\$0	\$432,134
35			
36	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$432,134</u>

1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	0.000	(5.000)
3	Personal Services	\$0	(\$432,134)
4			
5	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$432,134)

6 **Human Services Division 0696**

7 Initiative: Establishes one Assistant Attorney General position dedicated to the child
8 protection division and provides funding for related All Other costs.

9	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
10	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
11	Personal Services	\$26,593	\$109,870
12	All Other	\$2,580	\$10,315
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$29,173	\$120,185

15 **Human Services Division 0696**

16 Initiative: Continues one Assistant Attorney General position dedicated to the child
17 protection division and provides funding for related All Other costs. This position was
18 established by Financial Order 000438 F0.

19	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
20	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
21	Personal Services	\$0	\$109,870
22	All Other	\$0	\$10,315
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$120,185

25 **ATTORNEY GENERAL, DEPARTMENT OF**
26 **THE**
27 **DEPARTMENT TOTALS**

28		2019-20	2020-21
29	GENERAL FUND	\$0	\$432,134
30	FEDERAL EXPENDITURES FUND	\$31,447	(\$301,957)
31	OTHER SPECIAL REVENUE FUNDS	\$29,173	\$240,370
32			
33	DEPARTMENT TOTAL - ALL FUNDS	\$60,620	\$370,547

34 **Sec. A-4. Appropriations and allocations.** The following appropriations and
35 allocations are made.

1 **AUDITOR, OFFICE OF THE STATE**

2 **Audit Bureau 0067**

3 Initiative: Provides funding for operating expenditures for the Office of the State Auditor.

4	GENERAL FUND	2019-20	2020-21
5	All Other	\$5,118	\$6,702
6			
7	GENERAL FUND TOTAL	<u>\$5,118</u>	<u>\$6,702</u>

8	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
9	All Other	\$11,882	\$12,673
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$11,882</u>	<u>\$12,673</u>

12 **Audit Bureau 0067**

13 Initiative: Provides one-time funding for 32 height-adjustable workstations, modification
14 of one existing height-adjustable workstation and other miscellaneous equipment.

15	GENERAL FUND	2019-20	2020-21
16	All Other	\$9,600	\$0
17			
18	GENERAL FUND TOTAL	<u>\$9,600</u>	<u>\$0</u>

19	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
20	All Other	\$10,895	\$0
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$10,895</u>	<u>\$0</u>

23 **Unorganized Territory 0075**

24 Initiative: Provides one-time funding for 32 height-adjustable workstations, modification
25 of one existing height-adjustable workstation and other miscellaneous equipment.

26	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
27	All Other	\$779	\$0
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$779</u>	<u>\$0</u>

1	AUDITOR, OFFICE OF THE STATE		
2	DEPARTMENT TOTALS	2019-20	2020-21
3			
4	GENERAL FUND	\$14,718	\$6,702
5	OTHER SPECIAL REVENUE FUNDS	\$23,556	\$12,673
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$38,274	\$19,375

8 **Sec. A-5. Appropriations and allocations.** The following appropriations and
9 allocations are made.

10 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

11 **Maine Community College System - Board of Trustees 0556**

12 Initiative: Provides additional funding above fiscal year 2019-20 appropriation levels to
13 cover increases in collective bargaining and other annual inflationary costs.

14	GENERAL FUND	2019-20	2020-21
15	All Other	\$0	\$1,659,472
16			
17	GENERAL FUND TOTAL	\$0	\$1,659,472

18 **Maine Community College System - Board of Trustees 0556**

19 Initiative: Provides one-time funding for additional workforce development, including
20 short-term training through Maine Quality Centers, at Maine's 7 community colleges.

21	GENERAL FUND	2019-20	2020-21
22	All Other	\$0	\$5,000,000
23			
24	GENERAL FUND TOTAL	\$0	\$5,000,000

25 **COMMUNITY COLLEGE SYSTEM, BOARD OF**
26 **TRUSTEES OF THE MAINE**

27	DEPARTMENT TOTALS	2019-20	2020-21
28			
29	GENERAL FUND	\$0	\$6,659,472
30			
31	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$6,659,472

32 **Sec. A-6. Appropriations and allocations.** The following appropriations and
33 allocations are made.

34 **CORRECTIONS, DEPARTMENT OF**

1 **Administration - Corrections 0141**

2 Initiative: Reduces funding for Downeast Correctional Facility positions and All Other
3 costs appropriated in Public Law 2019, chapter 343, Part A. The facility will open in June
4 2021 rather than January 2021 and the positions will start March 1, 2021 rather than
5 January 1, 2021.

6	GENERAL FUND	2019-20	2020-21
7	All Other	\$0	(\$14,537)
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$14,537)</u>

10 **Correctional Medical Services Fund 0286**

11 Initiative: Provides one-time funding for mandated prisoner Hepatitis C treatment.

12	GENERAL FUND	2019-20	2020-21
13	All Other	\$3,000,000	\$2,500,000
14			
15	GENERAL FUND TOTAL	<u>\$3,000,000</u>	<u>\$2,500,000</u>

16 **Corrections Food Z177**

17 Initiative: Reduces funding for Downeast Correctional Facility positions and All Other
18 costs appropriated in Public Law 2019, chapter 343, Part A. The facility will open in June
19 2021 rather than January 2021 and the positions will start March 1, 2021 rather than
20 January 1, 2021.

21	GENERAL FUND	2019-20	2020-21
22	All Other	\$0	(\$66,338)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$66,338)</u>

25 **Downeast Correctional Facility 0542**

26 Initiative: Reduces funding for Downeast Correctional Facility positions and All Other
27 costs appropriated in Public Law 2019, chapter 343, Part A. The facility will open in June
28 2021 rather than January 2021 and the positions will start March 1, 2021 rather than
29 January 1, 2021.

30	GENERAL FUND	2019-20	2020-21
31	Personal Services	\$0	(\$271,966)
32	All Other	\$0	(\$137,518)
33			
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$409,484)</u>

1 **Mountain View Correctional Facility 0857**

2 Initiative: Provides one-time funding for increased prisoner population due to the closure
3 of the Downeast Correctional Facility.

4	GENERAL FUND	2019-20	2020-21
5	All Other	\$500,000	\$500,000
6			
7	GENERAL FUND TOTAL	<u>\$500,000</u>	<u>\$500,000</u>

8 **State Prison 0144**

9 Initiative: Provides funding for increases in the Warren sanitary treatment contract.

10	GENERAL FUND	2019-20	2020-21
11	All Other	\$0	\$236,575
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$236,575</u>

14 **CORRECTIONS, DEPARTMENT OF**
15 **DEPARTMENT TOTALS**

16		2019-20	2020-21
17	GENERAL FUND	\$3,500,000	\$2,746,216
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>\$3,500,000</u>	<u>\$2,746,216</u>

20 **Sec. A-7. Appropriations and allocations.** The following appropriations and
21 allocations are made.

22 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
23 **OF**

24 **Administration - Defense, Veterans and Emergency Management 0109**

25 Initiative: Provides one-time funding for studies and activities to determine the extent of
26 environmental cleanup at the former Maine Military Authority site at the Limestone
27 facility.

28	GENERAL FUND	2019-20	2020-21
29	All Other	\$0	\$400,000
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$400,000</u>

32 **Military Training and Operations 0108**

1 Initiative: Provides funding for the proposed reclassification of one High Voltage
2 Electrician position to a High Voltage Electrician Supervisor position.

3	GENERAL FUND	2019-20	2020-21
4	Personal Services	\$0	\$7,775
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$7,775</u>

7 **Military Training and Operations 0108**

8 Initiative: Provides funding for the proposed reclassification of one Office Associate II
9 position to an Office Specialist II position.

10	GENERAL FUND	2019-20	2020-21
11	Personal Services	\$0	\$1,491
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,491</u>

14	FEDERAL EXPENDITURES FUND	2019-20	2020-21
15	Personal Services	\$0	\$1,488
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,488</u>

18 **Military Training and Operations 0108**

19 Initiative: Provides funding for the approved range change of 6 Military Firefighter
20 Supervisor positions from range 17 to range 19 retroactive to March 2017 and 3 Assistant
21 Military Fire Chief positions from range 19 to range 21 retroactive to September 2017.

22	FEDERAL EXPENDITURES FUND	2019-20	2020-21
23	Personal Services	\$387,802	\$77,552
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$387,802</u>	<u>\$77,552</u>

26 **Military Training and Operations 0108**

27 Initiative: Provides one-time funding for repairs and upgrades to armories. These funds
28 do not lapse but must be carried forward to the next fiscal year to be used for the same
29 purpose.

30	GENERAL FUND	2019-20	2020-21
31	All Other	\$0	\$4,000,000
32			
		<u> </u>	<u> </u>

1	GENERAL FUND TOTAL	\$0	\$4,000,000
2	FEDERAL EXPENDITURES FUND	2019-20	2020-21
3	All Other	\$0	\$6,580,000
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$6,580,000</u>

6 **Veterans Services 0110**
7 Initiative: Provides funding for the approved reorganization of one Heavy Equipment
8 Operator position to a Heavy Equipment Operator II position.

9	GENERAL FUND	2019-20	2020-21
10	Personal Services	\$810	\$3,680
11			
12	GENERAL FUND TOTAL	<u>\$810</u>	<u>\$3,680</u>

13 **Veterans Services 0110**
14 Initiative: Provides funding for the approved reorganization of 6 Office Associate II
15 positions to Office Specialist I positions.

16	GENERAL FUND	2019-20	2020-21
17	Personal Services	\$6,308	\$25,666
18			
19	GENERAL FUND TOTAL	<u>\$6,308</u>	<u>\$25,666</u>

20	DEFENSE, VETERANS AND EMERGENCY		
21	MANAGEMENT, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2019-20	2020-21
23			
24	GENERAL FUND	\$7,118	\$4,438,612
25	FEDERAL EXPENDITURES FUND	\$387,802	\$6,659,040
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>\$394,920</u>	<u>\$11,097,652</u>

28 **Sec. A-8. Appropriations and allocations.** The following appropriations and
29 allocations are made.

30 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
31 **Administration - Economic and Community Development 0069**

1 Initiative: Provides one-time funding to support Maine career exploration opportunities
 2 for Maine residents. These funds do not lapse but must be carried forward to the next
 3 fiscal year to be used for the same purpose.

4	GENERAL FUND	2019-20	2020-21
5	All Other	\$0	\$1,000,000
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

8 **Administration - Economic and Community Development 0069**

9 Initiative: Provides one-time funding to support workforce attraction efforts in Maine.

10	GENERAL FUND	2019-20	2020-21
11	All Other	\$0	\$343,504
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$343,504</u>

14 **Community Development Block Grant Program 0587**

15 Initiative: Transfers one Public Service Coordinator I position and related All Other from
 16 the Community Development Block Grant Program, Other Special Revenue Funds within
 17 the Department of Economic and Community Development to the Solid Waste
 18 Management Fund program, Other Special Revenue Funds within the Department of
 19 Administrative and Financial Services.

20	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
21	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
22	Personal Services	(\$23,773)	(\$94,840)
23	All Other	(\$78,031)	(\$78,031)
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$101,804)</u>	<u>(\$172,871)</u>

26 **Community Development Block Grant Program 0587**

27 Initiative: Adjusts funding to reflect the change in responsibility for training and
 28 certification of code enforcement officers that was moved to Department of Public Safety
 29 in Public Law 2019, chapter 517.

30	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
31	All Other	\$0	(\$6,508)
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$6,508)</u>

34 **Office of Innovation 0995**

1 Initiative: Provides one-time funding to the Maine Technology Institute for the
 2 development of a Maine bioscience laboratory.

3	GENERAL FUND	2019-20	2020-21
4	All Other	\$0	\$1,000,000
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

7	ECONOMIC AND COMMUNITY		
8	DEVELOPMENT, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2019-20	2020-21
10			
11	GENERAL FUND	\$0	\$2,343,504
12	OTHER SPECIAL REVENUE FUNDS	(\$101,804)	(\$179,379)
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$101,804)</u>	<u>\$2,164,125</u>

15 **Sec. A-9. Appropriations and allocations.** The following appropriations and
 16 allocations are made.

17 **EDUCATION, DEPARTMENT OF**

18 **Adult Education 0364**

19 Initiative: Reallocates the cost of one Public Service Manager II position from 100%
 20 Federal Expenditures Fund to 90% Federal Expenditures Fund and 10% General Fund
 21 within the same program.

22	GENERAL FUND	2019-20	2020-21
23	Personal Services	\$13,661	\$13,725
24			
25	GENERAL FUND TOTAL	<u>\$13,661</u>	<u>\$13,725</u>

26	FEDERAL EXPENDITURES FUND	2019-20	2020-21
27	Personal Services	(\$13,661)	(\$13,725)
28			
29	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$13,661)</u>	<u>(\$13,725)</u>

30 **Adult Education 0364**

31 Initiative: Transfers funding for the adult education management system from the School
 32 Finance and Operations program to the Adult Education program within the same fund.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$0	\$29,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$29,000</u>

5 **Adult Education 0364**

6 Initiative: Provides funding for the increased cost to provide high school equivalency
7 assessments.

8	GENERAL FUND	2019-20	2020-21
9	All Other	\$20,000	\$20,000
10			
11	GENERAL FUND TOTAL	<u>\$20,000</u>	<u>\$20,000</u>

12 **Adult Education 0364**

13 Initiative: Provides one-time funding for workforce development. These funds do not
14 lapse but must be carried forward to the next fiscal year to be used for the same purpose.

15	GENERAL FUND	2019-20	2020-21
16	All Other	\$0	\$2,400,000
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,400,000</u>

19 **Adult Education 0364**

20 Initiative: Establishes one Education Specialist III position and reduces All Other costs to
21 partially fund the position.

22	GENERAL FUND	2019-20	2020-21
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$88,510
25	All Other	\$0	(\$29,614)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$58,896</u>

28 **Child Development Services 0449**

29 Initiative: Transfers one Office Associate II position from the Child Development
30 Services program to the Special Services Team program within the same fund and adjusts
31 funding for related All Other costs.

1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
3	Personal Services	(\$64,108)	(\$67,321)
4	All Other	\$64,108	\$67,321
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

7 **Child Development Services 0449**

8 Initiative: Provides funding for increases in staff costs and health insurance related to
9 collective bargaining completed in April 2019.

10	GENERAL FUND	2019-20	2020-21
11	All Other	\$98,955	\$1,651,050
12			
13	GENERAL FUND TOTAL	<u>\$98,955</u>	<u>\$1,651,050</u>

14 **Facilities, Safety and Transportation Z271**

15 Initiative: Provides funding for the proposed reorganization of one Secretary Associate
16 position to a Secretary Specialist position.

17	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
18	Personal Services	\$1,253	\$7,387
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,253</u>	<u>\$7,387</u>

21 **Facilities, Safety and Transportation Z271**

22 Initiative: Continues one limited-period Public Service Coordinator II position and one
23 limited-period Education Specialist III position through September 29, 2023. These
24 positions were previously established by Financial Order 000603 F0. This initiative also
25 proposes to reorganize the limited-period Education Specialist III position to a Regional
26 Education Representative position and transfers related All Other from the Facilities,
27 Safety and Transportation program to fund Personal Services and All Other costs for
28 these positions in the School and Student Supports program within the same fund.

29	FEDERAL EXPENDITURES FUND	2019-20	2020-21
30	All Other	\$0	(\$553,032)
31			
32	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$553,032)</u>

33 **General Purpose Aid for Local Schools 0308**

34 Initiative: Provides funding for the Maine Educational Center for the Deaf and Hard of
35 Hearing.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$249,600	\$249,600
3			
4	GENERAL FUND TOTAL	<u>\$249,600</u>	<u>\$249,600</u>

5 **General Purpose Aid for Local Schools 0308**

6 Initiative: Provides funding for an increase in the number of students in school
7 administrative units that are part of an education service center.

8	GENERAL FUND	2019-20	2020-21
9	All Other	\$0	\$1,238,863
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,238,863</u>

12 **General Purpose Aid for Local Schools 0308**

13 Initiative: Transfers funding from the General Purpose Aid for Local Schools program to
14 the Learning Systems Team program within the same fund for costs related to 2 Regional
15 Education Representative positions transferred in Public Law 2019, chapter 343.

16	GENERAL FUND	2019-20	2020-21
17	All Other	(\$20,000)	(\$20,000)
18			
19	GENERAL FUND TOTAL	<u>(\$20,000)</u>	<u>(\$20,000)</u>

20 **General Purpose Aid for Local Schools 0308**

21 Initiative: Continues one Public Service Coordinator I position previously established by
22 Financial Order 000426 F0.

23	GENERAL FUND	2019-20	2020-21
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$112,650
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$112,650</u>

28 **General Purpose Aid for Local Schools 0308**

29 Initiative: Provides funding for the cost of essential programs and services to increase the
30 state share percentage by 1% from fiscal year 2019-20 levels.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$0	\$22,041,555
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$22,041,555</u>

5 **General Purpose Aid for Local Schools 0308**

6 Initiative: Transfers funding for the compilation and analysis of education data to the
7 Legislature, which contracts for this service as authorized by the Maine Revised Statutes,
8 Title 20-A, section 10, subsection 1.

9	GENERAL FUND	2019-20	2020-21
10	All Other	\$0	(\$250,000)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$250,000)</u>

13 **General Purpose Aid for Local Schools 0308**

14 Initiative: Transfers one Management Analyst I position and one Office Specialist I
15 position from the General Purpose Aid for Local Schools program to the Learning
16 Through Technology program within the same fund.

17	GENERAL FUND	2019-20	2020-21
18	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
19	Personal Services	\$0	(\$144,566)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$144,566)</u>

22 **General Purpose Aid for Local Schools 0308**

23 Initiative: Provides funding for grants to schools implementing the community school
24 model that provides for counseling, mental health and other trauma-informed services
25 within certain school programs.

26	GENERAL FUND	2019-20	2020-21
27	All Other	\$0	\$150,000
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$150,000</u>

30 **General Purpose Aid for Local Schools 0308**

31 Initiative: Provides funding for an increase in the total allocation for career and technical
32 education centers and career and technical education regions.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$0	\$1,600,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,600,000</u>

5 **General Purpose Aid for Local Schools 0308**

6 Initiative: Provides funding for music instruction and instruments for students in rural
7 schools.

8	GENERAL FUND	2019-20	2020-21
9	All Other	\$0	\$50,000
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$50,000</u>

12 **General Purpose Aid for Local Schools 0308**

13 Initiative: Provides funding to cover an increase in the system administration portion of
14 state subsidy costs.

15	GENERAL FUND	2019-20	2020-21
16	All Other	\$0	\$7,859,885
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$7,859,885</u>

19 **General Purpose Aid for Local Schools 0308**

20 Initiative: Transfers one Public Service Manager I position and related All Other costs
21 from the General Purpose Aid for Local Schools program to the Learning Systems Team
22 program within the same fund.

23	GENERAL FUND	2019-20	2020-21
24	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
25	Personal Services	\$0	(\$109,076)
26	All Other	\$0	(\$10,000)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$119,076)</u>

29 **General Purpose Aid for Local Schools 0308**

30 Initiative: Provides funding to school administrative units to support the entrance of
31 additional students into public preschool programs.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$0	\$4,000,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,000,000</u>

5 **General Purpose Aid for Local Schools 0308**

6 Initiative: Provides funding for ongoing data system support and upgrades.

7	GENERAL FUND	2019-20	2020-21
8	All Other	\$32,654	\$130,615
9			
10	GENERAL FUND TOTAL	<u>\$32,654</u>	<u>\$130,615</u>

11 **Higher Education and Educator Support Services Z082**

12 Initiative: Provides funding for increased merchant fees resulting from the new online
13 automated educator certification system.

14	GENERAL FUND	2019-20	2020-21
15	All Other	\$14,000	\$14,000
16			
17	GENERAL FUND TOTAL	<u>\$14,000</u>	<u>\$14,000</u>

18 **Higher Education and Educator Support Services Z082**

19 Initiative: Reduces funding to align allocations with reduced resources from a federal
20 grant that has ended.

21	FEDERAL EXPENDITURES FUND	2019-20	2020-21
22	All Other	(\$5,480,535)	(\$5,480,535)
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$5,480,535)</u>	<u>(\$5,480,535)</u>

25 **Higher Education and Educator Support Services Z082**

26 Initiative: Transfers one Education Specialist III position and related All Other costs from
27 the Learning Systems Team program to the Higher Education and Educator Support
28 Services program within the same fund.

29	GENERAL FUND	2019-20	2020-21
30	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
31	Personal Services	\$0	\$98,005
32	All Other	\$0	\$6,383
33		<u></u>	<u></u>

1 GENERAL FUND TOTAL \$0 \$104,388

2 **Leadership Team Z077**

3 Initiative: Reorganizes one Public Service Manager III position to a Chief of Staff and
4 Operations position and reorganizes one Public Service Executive II position to a Chief
5 Innovation Officer position.

6	GENERAL FUND	2019-20	2020-21
7	Personal Services	\$0	\$14,177
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$14,177</u>

10 **Leadership Team Z077**

11 Initiative: Provides funding for costs related to legislative tasks, work groups, study
12 groups, task forces, committees and other projects required of the commissioner's office.

13	GENERAL FUND	2019-20	2020-21
14	All Other	\$0	\$72,000
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$72,000</u>

17 **Leadership Team Z077**

18 Initiative: Provides funding for the Office of Innovation to support and promote statewide
19 education innovation initiatives.

20	GENERAL FUND	2019-20	2020-21
21	All Other	\$0	\$60,000
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$60,000</u>

24 **Leadership Team Z077**

25 Initiative: Provides one-time funding to support Maine career exploration opportunities
26 for Maine students. These funds do not lapse but must be carried forward to the next
27 fiscal year to be used for the same purpose.

28	GENERAL FUND	2019-20	2020-21
29	All Other	\$0	\$1,000,000
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

32 **Learning Systems Team Z081**

1 Initiative: Transfers one Public Service Manager II position and one Management
 2 Analyst I position and related All Other costs from the Learning Systems Team program
 3 to the School and Student Supports program within the same fund.

4	GENERAL FUND	2019-20	2020-21
5	Personal Services	\$0	(\$84,839)
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$84,839)</u>

8	FEDERAL EXPENDITURES FUND	2019-20	2020-21
9	Personal Services	\$0	(\$54,015)
10	All Other	\$0	(\$284,451)
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$338,466)</u>

13	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
14	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
15	Personal Services	\$0	(\$66,919)
16	All Other	\$0	(\$17,257)
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$84,176)</u>

19 **Learning Systems Team Z081**

20 Initiative: Transfers one Public Service Executive II position, one Public Service
 21 Manager II position, 2 Regional Education Representative positions, 2 Education
 22 Specialist III positions, one Office Associate II position and related All Other costs from
 23 the Learning Systems Team program to the School and Student Supports program within
 24 the same fund.

25	GENERAL FUND	2019-20	2020-21
26	POSITIONS - LEGISLATIVE COUNT	0.000	(7.000)
27	Personal Services	\$0	(\$726,569)
28	All Other	\$0	(\$89,532)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$816,101)</u>

31 **Learning Systems Team Z081**

32 Initiative: Transfers funding from the General Purpose Aid for Local Schools program to
 33 the Learning Systems Team program within the same fund for costs related to 2 Regional
 34 Education Representative positions transferred in Public Law 2019, chapter 343.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$20,000	\$20,000
3			
4	GENERAL FUND TOTAL	<u>\$20,000</u>	<u>\$20,000</u>

5 **Learning Systems Team Z081**

6 Initiative: Provides one-time funding for equipment upgrades at career and technical
7 education schools to meet national industry standards. These funds do not lapse but must
8 be carried forward to the next fiscal year to be used for the same purpose.

9	GENERAL FUND	2019-20	2020-21
10	All Other	\$0	\$3,000,000
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,000,000</u>

13 **Learning Systems Team Z081**

14 Initiative: Transfers one Education Specialist III position, one part-time Migrant
15 Education Field Recruiter position and related All Other costs from the Learning Systems
16 Team program to the School and Student Supports program within the same fund.

17	FEDERAL EXPENDITURES FUND	2019-20	2020-21
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
19	POSITIONS - FTE COUNT	0.000	(0.577)
20	Personal Services	\$0	(\$151,209)
21	All Other	\$0	(\$1,109,069)
22			
23	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$1,260,278)</u>

24 **Learning Systems Team Z081**

25 Initiative: Transfers 2 Regional Education Representative positions and related All Other
26 costs from the Learning Systems Team program to the School and Student Supports
27 program.

28	FEDERAL EXPENDITURES FUND	2019-20	2020-21
29	Personal Services	\$0	(\$21,680)
30	All Other	\$0	(\$253,458)
31			
32	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$275,138)</u>

1	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	0.000	(2,000)
3	Personal Services	\$0	(\$205,374)
4	All Other	\$0	(\$46,001)
5			
6	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$251,375)</u>

7 **Learning Systems Team Z081**

8 Initiative: Reallocates one Public Service Manager II position from 37% Other Special
9 Revenue Funds, 36% General Fund and 27% Federal Expenditures Fund to 35% Other
10 Special Revenue Funds, 30% General Fund and 35% Federal Expenditures Fund within
11 the same program.

12	GENERAL FUND	2019-20	2020-21
13	Personal Services	(\$7,692)	\$0
14			
15	GENERAL FUND TOTAL	<u>(\$7,692)</u>	<u>\$0</u>

16	FEDERAL EXPENDITURES FUND	2019-20	2020-21
17	Personal Services	\$10,258	\$0
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$10,258</u>	<u>\$0</u>

20	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
21	Personal Services	(\$2,566)	\$0
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$2,566)</u>	<u>\$0</u>

24 **Learning Systems Team Z081**

25 Initiative: Provides one-time funding to enable school administrative units to establish
26 new or expanded preschool programs. These funds do not lapse but must be carried
27 forward to the next fiscal year to be used for the same purpose.

28	GENERAL FUND	2019-20	2020-21
29	All Other	\$0	\$1,000,000
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

32 **Learning Systems Team Z081**

1 Initiative: Transfers one Education Specialist III position and related All Other costs from
 2 the Learning Systems Team program to the Higher Education and Educator Support
 3 Services program within the same fund.

4	GENERAL FUND	2019-20	2020-21
5	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
6	Personal Services	\$0	(\$98,005)
7	All Other	\$0	(\$6,383)
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$104,388)</u>

10 **Learning Systems Team Z081**

11 Initiative: Transfers one Public Service Manager I position and related All Other costs
 12 from the General Purpose Aid for Local Schools program to the Learning Systems Team
 13 program within the same fund.

14	GENERAL FUND	2019-20	2020-21
15	POSITIONS - LEGISLATIVE COUNT	0.000	1,000
16	Personal Services	\$0	\$109,076
17	All Other	\$0	\$10,000
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$119,076</u>

20 **Learning Systems Team Z081**

21 Initiative: Reduces funding to align allocations with reduced resources from a federal
 22 grant that has ended.

23	FEDERAL EXPENDITURES FUND	2019-20	2020-21
24	All Other	(\$1,000,687)	(\$1,000,687)
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$1,000,687)</u>	<u>(\$1,000,687)</u>

27 **Learning Systems Team Z081**

28 Initiative: Continues one limited-period Education Specialist III position through August
 29 31, 2022 funded 90% Federal Expenditures Fund and 10% General Fund within the same
 30 program and provides funding for related All Other cost. This position was previously
 31 established by Financial Order 000505 F0.

32	GENERAL FUND	2019-20	2020-21
33	Personal Services	\$11,142	\$11,238
34		<u></u>	<u></u>

1	GENERAL FUND TOTAL	\$11,142	\$11,238
2	FEDERAL EXPENDITURES FUND	2019-20	2020-21
3	Personal Services	\$100,295	\$101,150
4	All Other	\$17,759	\$16,904
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$118,054</u>	<u>\$118,054</u>

Learning Systems Team Z081

7 Initiative: Transfers one Education Specialist III position and related All Other costs from
8 the Learning Systems Team program to the School and Student Supports program within
9 the same fund.

10	FEDERAL EXPENDITURES FUND	2019-20	2020-21
11	Personal Services	\$0	(\$112,388)
12	All Other	\$0	(\$870,368)
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$982,756)</u>

Learning Through Technology Z029

16 Initiative: Transfers one Management Analyst I position and one Office Specialist I
17 position from the General Purpose Aid for Local Schools program to the Learning
18 Through Technology program within the same fund.

19	GENERAL FUND	2019-20	2020-21
20	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
21	Personal Services	\$0	\$144,566
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$144,566</u>

Learning Through Technology Z029

25 Initiative: Continues one Education Specialist III position previously established by
26 Financial Order 000595 F0.

27	GENERAL FUND	2019-20	2020-21
28	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
29	Personal Services	\$0	\$91,307
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$91,307</u>

School and Student Supports Z270

1 Initiative: Transfers one Public Service Manager II position and one Management
 2 Analyst I position and related All Other costs from the Learning Systems Team program
 3 to the School and Student Supports program within the same fund.

4	GENERAL FUND	2019-20	2020-21
5	Personal Services	\$0	\$84,839
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$84,839</u>

8	FEDERAL EXPENDITURES FUND	2019-20	2020-21
9	Personal Services	\$0	\$54,015
10	All Other	\$0	\$284,451
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$338,466</u>

13	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
14	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
15	Personal Services	\$0	\$66,919
16	All Other	\$0	\$17,257
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$84,176</u>

19 **School and Student Supports Z270**

20 Initiative: Transfers one Education Specialist III position and related All Other costs from
 21 the Learning Systems Team program to the School and Student Supports program within
 22 the same fund.

23	FEDERAL EXPENDITURES FUND	2019-20	2020-21
24	Personal Services	\$0	\$112,388
25	All Other	\$0	\$870,368
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$982,756</u>

28 **School and Student Supports Z270**

29 Initiative: Continues one limited-period Public Service Coordinator II position and one
 30 limited-period Education Specialist III position through September 29, 2023. These
 31 positions were previously established by Financial Order 000603 F0. This initiative also
 32 proposes to reorganize the limited-period Education Specialist III position to a Regional
 33 Education Representative position and transfers related All Other from the Facilities,
 34 Safety and Transportation program to fund Personal Services and All Other costs for
 35 these positions in the School and Student Supports program within the same fund.

1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	Personal Services	\$0	\$252,273
3	All Other	\$0	\$300,759
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$553,032</u>

6 **School and Student Supports Z270**

7 Initiative: Transfers one Education Specialist III position, one part-time Migrant
8 Education Field Recruiter position and related All Other costs from the Learning Systems
9 Team program to the School and Student Supports program within the same fund.

10	FEDERAL EXPENDITURES FUND	2019-20	2020-21
11	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
12	POSITIONS - FTE COUNT	0.000	0.577
13	Personal Services	\$0	\$151,209
14	All Other	\$0	\$1,109,069
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,260,278</u>

17 **School and Student Supports Z270**

18 Initiative: Transfers 2 Regional Education Representative positions and related All Other
19 costs from the Learning Systems Team program to the School and Student Supports
20 program.

21	FEDERAL EXPENDITURES FUND	2019-20	2020-21
22	Personal Services	\$0	\$21,680
23	All Other	\$0	\$253,458
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$275,138</u>

26	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
27	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
28	Personal Services	\$0	\$205,374
29	All Other	\$0	\$46,001
30			
31	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$251,375</u>

32 **School and Student Supports Z270**

33 Initiative: Transfers one Public Service Manager II position and related All Other costs
34 from the School Finance and Operations program to the School and Student Supports
35 program within the same fund.

1	GENERAL FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$93,666
4	All Other	\$0	\$3,000
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$96,666</u>

7 **School and Student Supports Z270**

8 Initiative: Reallocates one Public Service Manager II position from 37% Other Special
9 Revenue Funds, 36% General Fund and 27% Federal Expenditures Fund to 35% Other
10 Special Revenue Funds, 30% General Fund and 35% Federal Expenditures Fund within
11 the same program.

12	GENERAL FUND	2019-20	2020-21
13	Personal Services	\$0	(\$7,736)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$7,736)</u>

16	FEDERAL EXPENDITURES FUND	2019-20	2020-21
17	Personal Services	\$0	\$10,317
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$10,317</u>

20	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
21	Personal Services	\$0	(\$2,581)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$2,581)</u>

24 **School and Student Supports Z270**

25 Initiative: Provides funding for the proposed reorganization of one Management Analyst I
26 position to a Management Analyst II position and reallocates the costs of the position
27 from 25% Other Special Revenue Funds, 50% General Fund and 25% Federal
28 Expenditures Fund to 12% Other Special Revenue Funds, 50% General Fund and 38%
29 Federal Expenditures Fund within the same program.

30	GENERAL FUND	2019-20	2020-21
31	Personal Services	\$0	\$4,872
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,872</u>

1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	Personal Services	\$0	\$13,694
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$13,694</u>

5	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
6	Personal Services	\$0	(\$8,823)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$8,823)</u>

9 **School and Student Supports Z270**

10 Initiative: Reallocates the cost of one Regional Education Representative position from
 11 80% Federal Block Grant Fund and 20% Federal Expenditures Fund to 88% Federal
 12 Block Grant Fund and 12% Federal Expenditures Fund within the same program.

13	FEDERAL EXPENDITURES FUND	2019-20	2020-21
14	Personal Services	\$0	(\$8,672)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$8,672)</u>

17	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
18	Personal Services	\$0	\$8,672
19			
20	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$8,672</u>

21 **School and Student Supports Z270**

22 Initiative: Transfers one Public Service Executive II position, one Public Service
 23 Manager II position, 2 Regional Education Representative positions, 2 Education
 24 Specialist III positions, one Office Associate II position and related All Other costs from
 25 the Learning Systems Team program to the School and Student Supports program within
 26 the same fund.

27	GENERAL FUND	2019-20	2020-21
28	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
29	Personal Services	\$0	\$726,569
30	All Other	\$0	\$89,532
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$816,101</u>

33 **School Finance and Operations Z078**

1 Initiative: Transfers funding for the adult education management system from the School
 2 Finance and Operations program to the Adult Education program within the same fund.

3	GENERAL FUND	2019-20	2020-21
4	All Other	\$0	(\$29,000)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$29,000)</u>

7 **School Finance and Operations Z078**

8 Initiative: Transfers one Public Service Manager II position and related All Other costs
 9 from the School Finance and Operations program to the School and Student Supports
 10 program within the same fund.

11	GENERAL FUND	2019-20	2020-21
12	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
13	Personal Services	\$0	(\$93,666)
14	All Other	\$0	(\$3,000)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$96,666)</u>

17 **School Finance and Operations Z078**

18 Initiative: Provides funding for a state longitudinal data system.

19	FEDERAL EXPENDITURES FUND	2019-20	2020-21
20	All Other	\$0	\$783,768
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$783,768</u>

23 **School Finance and Operations Z078**

24 Initiative: Provides funding for ongoing data system support and upgrades.

25	GENERAL FUND	2019-20	2020-21
26	All Other	\$43,762	\$175,047
27			
28	GENERAL FUND TOTAL	<u>\$43,762</u>	<u>\$175,047</u>

29 **Special Services Team Z080**

30 Initiative: Transfers one Office Associate II position from the Child Development
 31 Services program to the Special Services Team program within the same fund and adjusts
 32 funding for related All Other costs.

1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$64,108	\$67,321
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$64,108</u>	<u>\$67,321</u>

6 **Special Services Team Z080**

7 Initiative: Establishes one Office Specialist I position and one Management Analyst II
8 position to meet the growing needs and requirements facing the special services team and
9 provides funding for related All Other costs.

10	FEDERAL EXPENDITURES FUND	2019-20	2020-21
11	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
12	Personal Services	\$37,459	\$157,093
13	All Other	\$4,873	\$19,227
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$42,332</u>	<u>\$176,320</u>

16	EDUCATION, DEPARTMENT OF		
17	DEPARTMENT TOTALS	2019-20	2020-21
18			
19	GENERAL FUND	\$476,082	\$46,761,744
20	FEDERAL EXPENDITURES FUND	(\$6,260,131)	(\$5,334,145)
21	OTHER SPECIAL REVENUE FUNDS	(\$1,313)	(\$4,017)
22	FEDERAL BLOCK GRANT FUND	\$0	\$8,672
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$5,785,362)</u>	<u>\$41,432,254</u>

25 **Sec. A-10. Appropriations and allocations.** The following appropriations and
26 allocations are made.

27 **EFFICIENCY MAINE TRUST**

28 **Efficiency Maine Trust Z100**

29 Initiative: Adjusts allocation in the Personal Services and All Other line categories to
30 reflect the change in the collection of assessments on gas utilities from being collected by
31 the State and sent to the Efficiency Maine Trust to a direct assessment by the Efficiency
32 Maine Trust pursuant to Public Law 2019, chapter 313.

33	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
34	Personal Services	\$8,306	\$9,375
35	All Other	(\$2,448,306)	(\$2,443,375)
36		<u></u>	<u></u>

1 OTHER SPECIAL REVENUE FUNDS TOTAL (\$2,440,000) (\$2,434,000)

2 **Sec. A-11. Appropriations and allocations.** The following appropriations and
3 allocations are made.

4 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

5 **Administration - Environmental Protection 0251**

6 Initiative: Establishes 4 Environmental Specialist III positions and one Environmental
7 Specialist IV position and associated All Other in the Land Resources program, General
8 Fund and provides funds in the Administration - Environmental Protection program,
9 General Fund and Other Special Revenue Funds for administrative costs related to the
10 positions.

11	GENERAL FUND	2019-20	2020-21
12	All Other	\$0	\$5,260
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,260</u>

15	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
16	All Other	\$0	\$5,515
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$5,515</u>

19 **Administration - Environmental Protection 0251**

20 Initiative: Establishes 3 Environmental Specialist III positions, one Environmental
21 Engineer position and one Senior Environmental Engineer position and associated All
22 Other costs in the Land Resources program, General Fund and provides funds in the
23 Administration - Environmental Protection program, General Fund and Other Special
24 Revenue Funds for administrative costs related to the positions.

25	GENERAL FUND	2019-20	2020-21
26	All Other	\$0	\$5,260
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,260</u>

29	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
30	All Other	\$0	\$5,515
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$5,515</u>

1 **Land Resources Z188**

2 Initiative: Establishes 4 Environmental Specialist III positions and one Environmental
3 Specialist IV position and associated All Other in the Land Resources program, General
4 Fund and provides funds in the Administration - Environmental Protection program,
5 General Fund and Other Special Revenue Funds for administrative costs related to the
6 positions.

7	GENERAL FUND	2019-20	2020-21
8	POSITIONS - LEGISLATIVE COUNT	0.000	5.000
9	Personal Services	\$0	\$427,749
10	All Other	\$0	\$5,657
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$433,406</u>

13 **Land Resources Z188**

14 Initiative: Establishes 3 Environmental Specialist III positions, one Environmental
15 Engineer position and one Senior Environmental Engineer position and associated All
16 Other costs in the Land Resources program, General Fund and provides funds in the
17 Administration - Environmental Protection program, General Fund and Other Special
18 Revenue Funds for administrative costs related to the positions.

19	GENERAL FUND	2019-20	2020-21
20	POSITIONS - LEGISLATIVE COUNT	0.000	5.000
21	Personal Services	\$0	\$451,101
22	All Other	\$0	\$5,657
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$456,758</u>

25 **Remediation and Waste Management 0247**

26 Initiative: Provides one-time funding for the investigation and remediation of
27 uncontrolled sites. These funds do not lapse but must be carried forward to the next fiscal
28 year to be used for the same purpose.

29	GENERAL FUND	2019-20	2020-21
30	All Other	\$350,000	\$4,150,000
31			
32	GENERAL FUND TOTAL	<u>\$350,000</u>	<u>\$4,150,000</u>

33 **Water Quality 0248**

34 Initiative: Provides one-time funding for water treatment facilities. These funds do not
35 lapse but must be carried forward to the next fiscal year to be used for the same purpose.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$0	\$4,500,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,500,000</u>

5	ENVIRONMENTAL PROTECTION,		
6	DEPARTMENT OF		
7	DEPARTMENT TOTALS	2019-20	2020-21
8			
9	GENERAL FUND	\$350,000	\$9,550,684
10	OTHER SPECIAL REVENUE FUNDS	\$0	\$11,030
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$350,000</u>	<u>\$9,561,714</u>

13 **Sec. A-12. Appropriations and allocations.** The following appropriations and
14 allocations are made.

15 **ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**
16 **Governmental Ethics and Election Practices - Commission on 0414**

17 Initiative: Reallocates the cost of one Executive Director Commission on Governmental
18 Ethics position, one Assistant Director position, one Staff Attorney position, 2
19 Registration and Report Officer positions, one Secretary Assistant Legal position and one
20 Planning and Research Assistant position between General Fund and Other Special
21 Revenue Funds within the same program. Position detail is on file in the Bureau of the
22 Budget. This initiative also reallocates funding for related All Other costs.

23	GENERAL FUND	2019-20	2020-21
24	Personal Services	\$0	\$162,643
25	All Other	\$0	\$79,571
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$242,214</u>

28	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
29	Personal Services	\$0	(\$162,643)
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$162,643)</u>

32 **Sec. A-13. Appropriations and allocations.** The following appropriations and
33 allocations are made.

34 **EXECUTIVE DEPARTMENT**
35 **Governor's Energy Office Z122**

1 Initiative: Continues one Public Service Coordinator II position previously established by
 2 Financial Order 000647 F0 and reduces All Other to fund the position.

3	GENERAL FUND	2019-20	2020-21
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$129,298
6	All Other	\$0	(\$129,298)
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

9 **Governor's Energy Office Z122**

10 Initiative: Continues one Public Service Coordinator II position previously established by
 11 Financial Order 000558 F0 and reduces All Other to fund the position.

12	GENERAL FUND	2019-20	2020-21
13	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
14	Personal Services	\$0	\$125,091
15	All Other	\$0	(\$125,091)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

18 **Public Advocate 0410**

19 Initiative: Continues one Economic Analyst position previously established by Financial
 20 Order 00670 F0 and makes the position permanent as authorized in Public Law 2019,
 21 chapter 226.

22	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
23	Personal Services	\$7,964	\$31,394
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$7,964</u>	<u>\$31,394</u>

26 **Public Advocate 0410**

27 Initiative: Establishes one Secretary Supervisor position authorized in Public Law 2019,
 28 chapter 226.

29	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
30	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
31	Personal Services	\$17,674	\$73,979
32	All Other	\$5,160	\$5,160
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$22,834</u>	<u>\$79,139</u>

1	EXECUTIVE DEPARTMENT		
2	DEPARTMENT TOTALS	2019-20	2020-21
3			
4	GENERAL FUND	\$0	\$0
5	OTHER SPECIAL REVENUE FUNDS	\$30,798	\$110,533
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$30,798	\$110,533

8 **Sec. A-14. Appropriations and allocations.** The following appropriations and
9 allocations are made.

10 **FIRE PROTECTION SERVICES COMMISSION, MAINE**

11 **Maine Fire Protection Services Commission 0936**

12 Initiative: Provides one-time startup funding to the Maine Length of Service Award
13 Program to provide length of service awards to eligible volunteer firefighters and
14 emergency medical services personnel.

15	GENERAL FUND	2019-20	2020-21
16	All Other	\$0	\$1,500,000
17			
18	GENERAL FUND TOTAL	\$0	\$1,500,000

19 **Sec. A-15. Appropriations and allocations.** The following appropriations and
20 allocations are made.

21 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

22 **Community Services Block Grant 0716**

23 Initiative: Continues one Social Services Program Specialist II position previously
24 established by Financial Order 000534 F0 and eliminates one Social Services Program
25 Specialist I position.

26	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
27	Personal Services	\$0	\$8,596
28	All Other	\$0	\$394
29			
30	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$8,990

31 **Department of Health and Human Services Central Operations 0142**

32 Initiative: Establishes one Senior Legal Advisor position funded 60% General Fund and
33 40% Other Special Revenue Funds within the same program and provides funding for
34 related All Other costs.

1	GENERAL FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$91,085
4	All Other	\$0	\$3,813
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$94,898</u>

7	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
8	Personal Services	\$0	\$60,725
9	All Other	\$0	\$4,233
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$64,958</u>

12 **Department of Health and Human Services Central Operations 0142**
13 Initiative: Provides one-time funding to support the development of a wholesale
14 prescription drug importation program.

15	GENERAL FUND	2019-20	2020-21
16	All Other	\$0	\$250,000
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$250,000</u>

19 **Developmental Services - Community Z208**
20 Initiative: Provides funding for increased caregiver and respite services in support of
21 individuals with developmental disabilities on the waiting list and their families.

22	GENERAL FUND	2019-20	2020-21
23	All Other	\$53,750	\$215,000
24			
25	GENERAL FUND TOTAL	<u>\$53,750</u>	<u>\$215,000</u>

26 **Developmental Services - Community Z208**
27 Initiative: Provides funding for training of families, state staff and providers to improve
28 individual plans and community inclusion practices for individuals with developmental
29 disabilities.

30	GENERAL FUND	2019-20	2020-21
31	All Other	\$50,000	\$150,000
32			
33	GENERAL FUND TOTAL	<u>\$50,000</u>	<u>\$150,000</u>

34 **Developmental Services Waiver - MaineCare Z211**

1 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
2 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
3 and 63.69% in federal fiscal year 2021.

4	GENERAL FUND	2019-20	2020-21
5	All Other	\$0	\$350,758
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$350,758</u>

8 **Developmental Services Waiver - Supports Z212**

9 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
10 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
11 and 63.69% in federal fiscal year 2021.

12	GENERAL FUND	2019-20	2020-21
13	All Other	\$0	\$67,093
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$67,093</u>

16 **Developmental Services Waiver - Supports Z212**

17 Initiative: Provides funding for individuals with intellectual disabilities to receive services
18 pursuant to the MaineCare Benefits Manual, Chapter II, Section 29, Support Services for
19 Adults with Intellectual Disabilities or Autism Spectrum Disorder, promoting greater
20 independence, employment and community engagement.

21	GENERAL FUND	2019-20	2020-21
22	All Other	\$0	\$2,605,582
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,605,582</u>

25 **Division of Licensing and Certification Z036**

26 Initiative: Provides funding to meet the operational needs of the Maine Background
27 Check Center.

28	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
29	All Other	\$0	\$477,551
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$477,551</u>

32 **IV-E Foster Care/Adoption Assistance 0137**

33 Initiative: Provides funding for an increase in payments to foster care families due to an
34 increased number of children in foster care.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$0	\$294,013
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$294,013</u>

5	FEDERAL EXPENDITURES FUND	2019-20	2020-21
6	All Other	\$0	\$220,518
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$220,518</u>

9 **Long Term Care - Office of Aging and Disability Services 0420**

10 Initiative: Provides funding to increase reimbursement rates for providers of state-funded
11 consumer-directed personal support services.

12	GENERAL FUND	2019-20	2020-21
13	All Other	\$0	\$383,710
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$383,710</u>

16 **Long Term Care - Office of Aging and Disability Services 0420**

17 Initiative: Provides funding for the increase in the reimbursement rate for providers of
18 state-funded registered nurse services.

19	GENERAL FUND	2019-20	2020-21
20	All Other	\$0	\$44,481
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$44,481</u>

23 **Long Term Care - Office of Aging and Disability Services 0420**

24 Initiative: Provides funding to increase reimbursement rates for the 7 assisted living
25 facilities currently under contract.

26	GENERAL FUND	2019-20	2020-21
27	All Other	\$0	\$519,000
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$519,000</u>

30 **Low-cost Drugs To Maine's Elderly 0202**

31 Initiative: Adjusts funding to bring allocation in line with the available resources
32 projected by the Revenue Forecasting Committee.

1	FUND FOR A HEALTHY MAINE	2019-20	2020-21
2	All Other	\$17,165	\$70,622
3			
4	FUND FOR A HEALTHY MAINE TOTAL	\$17,165	\$70,622

5 **Maine Center for Disease Control and Prevention 0143**

6 Initiative: Establishes 2 Public Health Educator II positions, 5 Epidemiologist positions
7 and one Office Associate II position to revitalize public health infrastructure and reduces
8 All Other to fund the positions.

9	FEDERAL EXPENDITURES FUND	2019-20	2020-21
10	POSITIONS - LEGISLATIVE COUNT	0.000	8.000
11	Personal Services	\$0	\$675,380
12	All Other	\$0	(\$675,380)
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

15 **Maine Center for Disease Control and Prevention 0143**

16 Initiative: Provides funding for the proposed reorganization of one Office Assistant II
17 position to an Office Associate II position and provides funding for related All Other
18 costs.

19	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
20	Personal Services	\$0	\$2,032
21	All Other	\$0	\$54
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,086

24 **Maine Center for Disease Control and Prevention 0143**

25 Initiative: Adjusts funding to allow use of federal grant resources to support Department
26 of Public Safety efforts for capturing data on, and monitoring, opioid-related
27 emergencies.

28	FEDERAL EXPENDITURES FUND	2019-20	2020-21
29	All Other	\$0	(\$37,081)
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$37,081)

32 **Maine Center for Disease Control and Prevention 0143**

33 Initiative: Establishes one Senior Health Program Manager position to reduce and prevent
34 infections in health care settings and reduces All Other to fund the position.

1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$100,665
4	All Other	\$0	(\$100,665)
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

7 **Maine Center for Disease Control and Prevention 0143**

8 Initiative: Provides funding for the proposed reorganization of 2 Public Health Inspector
9 II positions to Public Health Inspector II - Supervisory positions and provides funding for
10 related All Other costs.

11	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
12	Personal Services	\$0	\$25,506
13	All Other	\$0	\$682
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$26,188</u>

16 **Maine Center for Disease Control and Prevention 0143**

17 Initiative: Establishes one Comprehensive Health Planner II position and one Public
18 Health Educator III position to provide education and quality assurance services to meet
19 the needs of the Maine immunization program and reduces All Other to fund the
20 positions.

21	FEDERAL EXPENDITURES FUND	2019-20	2020-21
22	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
23	Personal Services	\$0	\$174,480
24	All Other	\$0	(\$174,480)
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

27 **Maine Center for Disease Control and Prevention 0143**

28 Initiative: Establishes one Public Health Nurse Consultant position funded 75% Office of
29 MaineCare Services program, Federal Expenditures Fund and 25% Maine Center for
30 Disease Control and Prevention program, General Fund to implement and manage the
31 Aging and Disability Mortality Review Panel and provides funding for related All Other
32 costs.

33	GENERAL FUND	2019-20	2020-21
34	Personal Services	\$0	\$25,459
35	All Other	\$0	\$1,589

1			
2	GENERAL FUND TOTAL	\$0	\$27,048
3	Maine Center for Disease Control and Prevention 0143		
4	Initiative: Establishes 2 Comprehensive Health Planner II positions to coordinate		
5	emergency and medical volunteer activities and reduces All Other to fund the positions.		
6	FEDERAL EXPENDITURES FUND	2019-20	2020-21
7	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
8	Personal Services	\$0	\$183,026
9	All Other	\$0	(\$183,026)
10			
11	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
12	Maine Center for Disease Control and Prevention 0143		
13	Initiative: Reallocates the costs of 43 positions within the Health and Environmental		
14	Testing Laboratory. Position and allocation detail is on file with the Bureau of the		
15	Budget.		
16	GENERAL FUND	2019-20	2020-21
17	Personal Services	\$455,000	\$455,000
18			
19	GENERAL FUND TOTAL	\$455,000	\$455,000
20	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
21	Personal Services	(\$455,000)	(\$455,000)
22	All Other	(\$12,172)	(\$12,172)
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$467,172)	(\$467,172)
25	Maternal and Child Health 0191		
26	Initiative: Establishes one Nursing Education Consultant position to be the panel		
27	coordinator for the maternal, fetal and infant mortality review panel pursuant to the		
28	Maine Revised Statutes, Title 22, section 261 and reduces All Other to fund the position.		
29	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
30	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
31	Personal Services	\$0	\$92,995
32	All Other	\$0	(\$92,995)
33			

1	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$0
2	Maternal and Child Health 0191		
3	Initiative: Adjusts funding to allow use of federal grant resources to support Department		
4	of Education efforts in promoting the overall health, development and education of		
5	Maine's children and adolescents.		
6	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
7	All Other	\$0	(\$8,672)
8			
9	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$8,672)</u>
10	Medicaid Services - Developmental Services Z210		
11	Initiative: Provides funding for individuals with intellectual disabilities to receive services		
12	pursuant to the MaineCare Benefits Manual, Chapter II, Section 29, Support Services for		
13	Adults with Intellectual Disabilities or Autism Spectrum Disorder, promoting greater		
14	independence, employment and community engagement.		
15	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
16	All Other	\$0	\$516,000
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$516,000</u>
19	Medicaid Services - Developmental Services Z210		
20	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
21	Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020		
22	and 63.69% in federal fiscal year 2021.		
23	GENERAL FUND	2019-20	2020-21
24	All Other	\$0	\$65,182
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$65,182</u>
27	Medicaid Services - Developmental Services Z210		
28	Initiative: Adjusts funding to bring allocation in line with the available resources		
29	projected by the Revenue Forecasting Committee.		
30	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
31	All Other	(\$2,000,000)	(\$2,000,000)
32		<u></u>	<u></u>

1 OTHER SPECIAL REVENUE FUNDS TOTAL (\$2,000,000) (\$2,000,000)

2 **Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

3 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
4 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
5 and 63.69% in federal fiscal year 2021.

6	GENERAL FUND	2019-20	2020-21
7	All Other	\$0	\$16,365
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$16,365</u>

10 **Medicaid Waiver for Other Related Conditions Z217**

11 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
12 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
13 and 63.69% in federal fiscal year 2021.

14	GENERAL FUND	2019-20	2020-21
15	All Other	\$0	\$6,627
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$6,627</u>

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Adjusts funding as a result of the decrease in the State Children's Health
20 Insurance Program Federal Medical Assistance Percentage from 86.16% in federal fiscal
21 year 2020 to 74.58% in federal fiscal year 2021.

22	GENERAL FUND	2019-20	2020-21
23	All Other	\$0	\$1,165,711
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,165,711</u>

26	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
27	All Other	\$0	(\$1,165,711)
28			
29	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$1,165,711)</u>

30 **Medical Care - Payments to Providers 0147**

31 Initiative: Adjusts funding to bring allocation in line with the available resources
32 projected by the Revenue Forecasting Committee.

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	All Other	(\$2,638,525)	(\$538,525)
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$2,638,525)</u>	<u>(\$538,525)</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Provides funding for individuals with intellectual disabilities to receive services
7 pursuant to the MaineCare Benefits Manual, Chapter II, Section 29, Support Services for
8 Adults with Intellectual Disabilities or Autism Spectrum Disorder, promoting greater
9 independence, employment and community engagement.

10	FEDERAL EXPENDITURES FUND	2019-20	2020-21
11	All Other	\$0	\$5,478,350
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$5,478,350</u>

14 **Medical Care - Payments to Providers 0147**

15 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
16 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
17 and 63.69% in federal fiscal year 2021.

18	GENERAL FUND	2019-20	2020-21
19	All Other	\$0	\$1,367,140
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,367,140</u>

22	FEDERAL EXPENDITURES FUND	2019-20	2020-21
23	All Other	\$0	(\$2,075,803)
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$2,075,803)</u>

26 **Medical Care - Payments to Providers 0147**

27 Initiative: Provides funding to modify MaineCare estate recovery rules to align with the
28 federal requirement.

29	GENERAL FUND	2019-20	2020-21
30	All Other	\$0	\$314,646
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$314,646</u>

1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	All Other	\$0	\$551,908
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$551,908</u>

5 **Mental Health Services - Child Medicaid Z207**

6 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
7 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
8 and 63.69% in federal fiscal year 2021.

9	GENERAL FUND	2019-20	2020-21
10	All Other	\$0	\$80,067
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$80,067</u>

13 **Mental Health Services - Community Z198**

14 Initiative: Provides allocation to align with available resources from current grant awards.

15	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
16	All Other	\$0	\$1,801,904
17			
18	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$1,801,904</u>

19 **Mental Health Services - Community Medicaid Z201**

20 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
21 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
22 and 63.69% in federal fiscal year 2021.

23	GENERAL FUND	2019-20	2020-21
24	All Other	\$0	\$105,088
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$105,088</u>

27 **Mental Health Services - Community Medicaid Z201**

28 Initiative: Adjusts funding to bring allocation in line with the available resources
29 projected by the Revenue Forecasting Committee.

30	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
31	All Other	(\$461,320)	(\$461,320)
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$461,320)</u>	<u>(\$461,320)</u>

1 **Nursing Facilities 0148**

2 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
3 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
4 and 63.69% in federal fiscal year 2021.

5	GENERAL FUND	2019-20	2020-21
6	All Other	\$0	\$364,413
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$364,413</u>

9	FEDERAL EXPENDITURES FUND	2019-20	2020-21
10	All Other	\$0	(\$364,413)
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$364,413)</u>

13 **Nursing Facilities 0148**

14 Initiative: Adjusts funding to bring allocation in line with the available resources
15 projected by the Revenue Forecasting Committee.

16	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
17	All Other	(\$884,197)	(\$884,197)
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$884,197)</u>	<u>(\$884,197)</u>

20 **Office for Family Independence - District 0453**

21 Initiative: Continues 45 limited-period Customer Representative Associate II - Human
22 Services positions previously established by Financial Order 000106 F9 and continued by
23 Financial Order 000381 F0 through June 19, 2021 funded 62.1% Other Special Revenue
24 Funds and 37.9% General Fund within the same program. This initiative also continues
25 one limited-period Family Independence Unit Supervisor position previously established
26 by Financial Order 000680 F0 through June 19, 2021 funded 62.1% Other Special
27 Revenue Funds and 37.9% General Fund within the same program and provides funding
28 for related All Other costs for all positions.

29	GENERAL FUND	2019-20	2020-21
30	Personal Services	\$0	\$1,156,452
31	All Other	\$0	\$110,774
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,267,226</u>

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	Personal Services	\$0	\$1,894,950
3	All Other	\$0	\$217,301
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$2,112,251</u>

6 **Office for Family Independence - District 0453**

7 Initiative: Continues 45 limited-period Customer Representative Associate II - Human
8 Services positions and 2 limited-period Family Independence Unit Supervisor positions
9 previously established by financial order through June 19, 2021 funded 62.1% Other
10 Special Revenue Funds and 37.9% General Fund within the same program and provides
11 funding for related All Other costs to provide support at the eligibility determination call
12 center.

13	GENERAL FUND	2019-20	2020-21
14	Personal Services	\$0	\$1,255,840
15	All Other	\$0	\$133,396
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,389,236</u>

18	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
19	Personal Services	\$0	\$2,057,760
20	All Other	\$0	\$287,963
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$2,345,723</u>

23 **Office for Family Independence - District 0453**

24 Initiative: Transfers and reallocates the costs of 447 positions and adjusts funding for
25 related All Other costs to align positions with additional federal revenue for staff costs
26 associated with MaineCare. Position and allocation detail is on file with the Bureau of the
27 Budget.

28	GENERAL FUND	2019-20	2020-21
29	POSITIONS - LEGISLATIVE COUNT	0.000	(236.500)
30	Personal Services	\$0	(\$2,452,741)
31	All Other	\$0	(\$206,422)
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,659,163)</u>

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	0.000	236.500
3	Personal Services	\$0	\$2,452,741
4	All Other	\$0	\$277,555
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,730,296

7 **Office of Aging and Disability Services Central Office 0140**

8 Initiative: Provides funding for transitioning individuals from nursing facilities to the
9 community.

10	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
11	All Other	\$0	\$150,000
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$150,000

14 **Office of Aging and Disability Services Central Office 0140**

15 Initiative: Reallocates the costs of one Social Services Program Manager position from
16 50% Federal Expenditures Fund and 50% General Fund within the Office of MaineCare
17 Services program to 50% Office of MaineCare Services program, Federal Expenditures
18 Fund and 50% Office of Aging and Disability Services Central Office program, General
19 Fund and adjusts funding for related All Other costs.

20	GENERAL FUND	2019-20	2020-21
21	Personal Services	\$47,353	\$49,043
22	All Other	\$3,177	\$3,177
23			
24	GENERAL FUND TOTAL	\$50,530	\$52,220

25 **Office of Child and Family Services - District 0452**

26 Initiative: Establishes 16 Child Protective Services Caseworker positions, 2 Customer
27 Representative Associate II - Human Services positions and 2 Child Protective Services
28 Caseworker Supervisor positions funded 79% General Fund and 21% Other Special
29 Revenue Funds within the same program and provides funding for related All Other costs
30 to achieve target case load levels.

31	GENERAL FUND	2019-20	2020-21
32	POSITIONS - LEGISLATIVE COUNT	0.000	20.000
33	Personal Services	\$0	\$1,467,508
34	All Other	\$0	\$100,393
35			
36	GENERAL FUND TOTAL	\$0	\$1,567,901

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	Personal Services	\$0	\$390,066
3	All Other	\$0	\$37,835
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$427,901</u>

6 **Office of MaineCare Services 0129**

7 Initiative: Establishes one Public Health Nurse Consultant position funded 75% Office of
8 MaineCare Services program, Federal Expenditures Fund and 25% Maine Center for
9 Disease Control and Prevention program, General Fund to implement and manage the
10 Aging and Disability Mortality Review Panel and provides funding for related All Other
11 costs.

12	FEDERAL EXPENDITURES FUND	2019-20	2020-21
13	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
14	Personal Services	\$0	\$76,377
15	All Other	\$0	\$6,936
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$83,313</u>

18 **Office of MaineCare Services 0129**

19 Initiative: Reallocates the costs of one Social Services Program Manager position from
20 50% Federal Expenditures Fund and 50% General Fund within the Office of MaineCare
21 Services program to 50% Office of MaineCare Services program, Federal Expenditures
22 Fund and 50% Office of Aging and Disability Services Central Office program, General
23 Fund and adjusts funding for related All Other costs.

24	GENERAL FUND	2019-20	2020-21
25	Personal Services	(\$47,353)	(\$49,043)
26	All Other	(\$3,177)	(\$3,177)
27			
28	GENERAL FUND TOTAL	<u>(\$50,530)</u>	<u>(\$52,220)</u>

29 **Office of MaineCare Services 0129**

30 Initiative: Provides funding for training of families, state staff and providers to improve
31 individual plans and community inclusion practices for individuals with developmental
32 disabilities.

33	FEDERAL EXPENDITURES FUND	2019-20	2020-21
34	All Other	\$51,338	\$154,013
35		<u></u>	<u></u>

1 FEDERAL EXPENDITURES FUND TOTAL \$51,338 \$154,013

2 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

3 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
4 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
5 and 63.69% in federal fiscal year 2021.

6	GENERAL FUND	2019-20	2020-21
7	All Other	\$0	\$17,211
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$17,211</u>

10 **Office of Substance Abuse and Mental Health Services Z199**

11 Initiative: Provides funding to increase the hours of one Substance Abuse Program
12 Specialist position from 72 hours to 80 hours biweekly to meet the demands of contract
13 processing and for employee retention and recruitment.

14	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
15	Personal Services	\$0	\$12,879
16	All Other	\$0	\$344
17			
18	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$13,223</u>

19 **Office of Substance Abuse and Mental Health Services Z199**

20 Initiative: Provides allocation to align with available resources from current grant awards.

21	FEDERAL EXPENDITURES FUND	2019-20	2020-21
22	All Other	\$0	\$6,245,674
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$6,245,674</u>

25 **Office of Substance Abuse and Mental Health Services Z199**

26 Initiative: Provides allocation to align with available resources from current grant awards.

27	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
28	All Other	\$0	\$120,098
29			
30	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$120,098</u>

31 **Office of Substance Abuse and Mental Health Services Z199**

1 Initiative: Establishes one Public Health Educator III position in the Office of Substance
2 Abuse and Mental Health Services program and provides funding for related All Other
3 costs.

4	FEDERAL BLOCK GRANT FUND	2019-20	2020-21
5	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
6	Personal Services	\$0	\$82,967
7	All Other	\$0	\$8,743
8			
9	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$91,710</u>

10 **Office of Substance Abuse and Mental Health Services Z199**

11 Initiative: Establishes one Public Service Executive III position, one Social Service
12 Program Manager position and 10 Intensive Case Manager positions to coordinate
13 services related to forensic patients across the State and provides funding for related All
14 Other costs.

15	GENERAL FUND	2019-20	2020-21
16	POSITIONS - LEGISLATIVE COUNT	0.000	12.000
17	Personal Services	\$0	\$1,094,871
18	All Other	\$0	\$76,248
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,171,119</u>

21 **Purchased Social Services 0228**

22 Initiative: Continues one limited-period Social Services Program Specialist II position
23 previously established by Financial Order 000354 F0 through June 19, 2021 and provides
24 funding for related All Other costs.

25	FEDERAL EXPENDITURES FUND	2019-20	2020-21
26	Personal Services	\$0	\$96,477
27	All Other	\$0	\$11,070
28			
29	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$107,547</u>

30 **Purchased Social Services 0228**

31 Initiative: Increases funding to align with available resources from current grant awards.

32	FEDERAL EXPENDITURES FUND	2019-20	2020-21
33	All Other	\$0	\$2,537,692
34		<u></u>	<u></u>

1 FEDERAL EXPENDITURES FUND TOTAL \$0 \$2,537,692

2 **Residential Treatment Facilities Assessment Z197**

3 Initiative: Adjusts funding to bring allocation in line with the available resources
4 projected by the Revenue Forecasting Committee.

5	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
6	All Other	\$251,115	\$251,115
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$251,115</u>	<u>\$251,115</u>

9 **State-funded Foster Care/Adoption Assistance 0139**

10 Initiative: Provides one-time funding for the development of a new comprehensive child
11 welfare information system to meet federal child welfare requirements.

12	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
13	All Other	\$0	\$8,366,880
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$8,366,880</u>

16 **State-funded Foster Care/Adoption Assistance 0139**

17 Initiative: Provides funding for an increase in payments to foster care families due to an
18 increased number of children in foster care.

19	GENERAL FUND	2019-20	2020-21
20	All Other	\$0	\$2,216,987
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,216,987</u>

23 **Traumatic Brain Injury Seed Z214**

24 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
25 Percentage from 64.52% in federal fiscal year 2019 to 63.80% in federal fiscal year 2020
26 and 63.69% in federal fiscal year 2021.

27	GENERAL FUND	2019-20	2020-21
28	All Other	\$0	\$272
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$272</u>

31 **Universal Childhood Immunization Program Z121**

1 Initiative: Provides funding to purchase immunizations for children.

2	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
3	All Other	\$0	\$347,690
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$347,690</u>

6	HEALTH AND HUMAN SERVICES,		
7	DEPARTMENT OF		
8	DEPARTMENT TOTALS	2019-20	2020-21
9			
10	GENERAL FUND	\$558,750	\$13,912,611
11	FEDERAL EXPENDITURES FUND	\$51,338	\$12,901,718
12	FUND FOR A HEALTHY MAINE	\$17,165	\$70,622
13	OTHER SPECIAL REVENUE FUNDS	(\$6,200,099)	\$13,467,425
14	FEDERAL BLOCK GRANT FUND	\$0	\$861,542
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$5,572,846)</u>	<u>\$41,213,918</u>

17 **Sec. A-16. Appropriations and allocations.** The following appropriations and
18 allocations are made.

19 **HUMAN RIGHTS COMMISSION, MAINE**

20 **Human Rights Commission - Regulation 0150**

21 Initiative: Provides funding for the approved range change of one Maine Human Rights
22 Investigator position from range 24 to range 26 effective August 20, 2018.

23	GENERAL FUND	2019-20	2020-21
24	Personal Services	\$9,674	\$5,781
25			
26	GENERAL FUND TOTAL	<u>\$9,674</u>	<u>\$5,781</u>

27 **Human Rights Commission - Regulation 0150**

28 Initiative: Provides funding for the approved reclassification of one Secretary Associate
29 Legal position to a Secretary Associate Legal Supervisor position effective June 10, 2019.

30	GENERAL FUND	2019-20	2020-21
31	Personal Services	\$3,169	\$2,969
32			
33	GENERAL FUND TOTAL	<u>\$3,169</u>	<u>\$2,969</u>

34 **Human Rights Commission - Regulation 0150**

1 Initiative: Provides funding for the approved range change of 4 Maine Human Rights
 2 Investigator positions from range 24 to range 26 effective June 27, 2019.

3	GENERAL FUND	2019-20	2020-21
4	Personal Services	\$2,586	\$10,291
5			
6	GENERAL FUND TOTAL	<u>\$2,586</u>	<u>\$10,291</u>

7	FEDERAL EXPENDITURES FUND	2019-20	2020-21
8	Personal Services	\$3,681	\$14,971
9	All Other	\$279	\$1,137
10			
11	FEDERAL EXPENDITURES FUND TOTAL	<u>\$3,960</u>	<u>\$16,108</u>

12	HUMAN RIGHTS COMMISSION, MAINE		
13	DEPARTMENT TOTALS	2019-20	2020-21
14			
15	GENERAL FUND	\$15,429	\$19,041
16	FEDERAL EXPENDITURES FUND	\$3,960	\$16,108
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$19,389</u>	<u>\$35,149</u>

19 **Sec. A-17. Appropriations and allocations.** The following appropriations and
 20 allocations are made.

21 **INDIAN TRIBAL-STATE COMMISSION, MAINE**

22 **Maine Indian Tribal-state Commission 0554**

23 Initiative: Provides one-time funding to sustain part-time contracted research and projects
 24 within the Maine Indian Tribal-State Commission.

25	GENERAL FUND	2019-20	2020-21
26	All Other	\$0	\$50,000
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$50,000</u>

29 **Sec. A-18. Appropriations and allocations.** The following appropriations and
 30 allocations are made.

31 **INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**

32 **Reserve for Indigent Legal Services Z258**

33 Initiative: Provides one-time additional funding for indigent legal services.

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	All Other	\$2,036,206	\$0
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,036,206</u>	<u>\$0</u>

5 **Sec. A-19. Appropriations and allocations.** The following appropriations and
6 allocations are made.

7 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**
8 **Fisheries and Hatcheries Operations 0535**

9 Initiative: Provides funding for the reclassification of one IF&W Senior Resource
10 Biologist position to an IF&W Resource Supervisor position with retroactive payment
11 effective January 7, 2019.

12	GENERAL FUND	2019-20	2020-21
13	Personal Services	\$0	\$9,397
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$9,397</u>

16	FEDERAL EXPENDITURES FUND	2019-20	2020-21
17	Personal Services	\$0	\$25,409
18	All Other	\$0	\$622
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$26,031</u>

21 **Fisheries and Hatcheries Operations 0535**

22 Initiative: Reorganizes 2 full-time Fish Culturist positions to 2 seasonal Fish Culturist
23 positions and reallocates the cost of the positions from 50% General Fund and 50%
24 Federal Expenditures Fund to 100% General Fund within the same program. This
25 initiative also establishes 2 seasonal Fish Culturist positions.

26	GENERAL FUND	2019-20	2020-21
27	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
28	POSITIONS - FTE COUNT	0.000	2.308
29	Personal Services	\$0	\$89,836
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$89,836</u>

1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	Personal Services	\$0	(\$69,783)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$69,783)</u>

5 **Landowner Relations Fund Z140**

6 Initiative: Provides funding for the proposed reorganization of one Office Associate II
7 position to a Public Relations Specialist position and transfers and reallocates the cost
8 from 60% Resource Management Services - IF&W program, General Fund and 40%
9 Resource Management Services - IF&W program, Federal Expenditures Fund to 60%
10 Public Information and Education, Division of program, General Fund and 13.3%
11 Landowner Relations program, Other Special Revenue Funds, 13.4% Resource
12 Management Services - IF&W program, Other Special Revenue Funds and 13.3% Public
13 Information and Education, Division of program, Other Special Revenue Funds.

14	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
15	Personal Services	\$0	\$8,684
16	All Other	\$0	\$140
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$8,824</u>

19 **Landowner Relations Fund Z140**

20 Initiative: Provides funding for the proposed reorganization of one part-time Recreation
21 Safety Coordinator position to a full-time Recreation Safety Coordinator position and
22 eliminates one part-time Recreation Safety Coordinator position anticipated to be vacant.

23	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
24	Personal Services	\$0	\$70
25	All Other	\$0	\$1
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$71</u>

28 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

29 Initiative: Provides one-time funding for an engineering study of the Forest City dam and
30 for the repair and restoration of several other dams. These funds do not lapse but must be
31 carried forward to the next fiscal year to be used for the same purpose.

32	GENERAL FUND	2019-20	2020-21
33	All Other	\$0	\$34,000
34	Capital Expenditures	\$0	\$966,000
35			
36	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

1 **Public Information and Education, Division of 0729**

2 Initiative: Establishes one Office Associate II position at the Maine Wildlife Park.

3	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$59,638
6	All Other	\$0	\$1,035
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$60,673</u>

9 **Public Information and Education, Division of 0729**

10 Initiative: Continues one Game Keeper position previously established by Financial
11 Order 000156 F9 and continued in Financial Order 000384 F0.

12	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
13	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
14	Personal Services	\$0	\$58,349
15	All Other	\$0	\$1,012
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$59,361</u>

18 **Public Information and Education, Division of 0729**

19 Initiative: Provides funding for the approved reclassification of one Public Service
20 Manager II position from range 30 to range 32 in the Division of Public Information and
21 Education with retroactive payment effective August 21, 2019.

22	GENERAL FUND	2019-20	2020-21
23	Personal Services	\$0	\$10,528
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$10,528</u>

26	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
27	Personal Services	\$0	\$4,512
28	All Other	\$0	\$37
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$4,549</u>

31 **Public Information and Education, Division of 0729**

32 Initiative: Provides funding for the proposed reorganization of one Office Associate II
33 position to a Public Relations Specialist position and transfers and reallocates the cost
34 from 60% Resource Management Services - IF&W program, General Fund and 40%

1 Resource Management Services - IF&W program, Federal Expenditures Fund to 60%
 2 Public Information and Education, Division of program, General Fund and 13.3%
 3 Landowner Relations program, Other Special Revenue Funds, 13.4% Resource
 4 Management Services - IF&W program, Other Special Revenue Funds and 13.3% Public
 5 Information and Education, Division of program, Other Special Revenue Funds.

6	GENERAL FUND	2019-20	2020-21
7	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
8	Personal Services	\$0	\$39,171
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$39,171</u>

11	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
12	Personal Services	\$0	\$8,683
13	All Other	\$0	\$262
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$8,945</u>

16 **Resource Management Services - Inland Fisheries and Wildlife 0534**

17 Initiative: Provides funding for the proposed reorganization of one Office Associate II
 18 position to a Public Relations Specialist position and transfers and reallocates the cost
 19 from 60% Resource Management Services - IF&W program, General Fund and 40%
 20 Resource Management Services - IF&W program, Federal Expenditures Fund to 60%
 21 Public Information and Education, Division of program, General Fund and 13.3%
 22 Landowner Relations program, Other Special Revenue Funds, 13.4% Resource
 23 Management Services - IF&W program, Other Special Revenue Funds and 13.3% Public
 24 Information and Education, Division of program, Other Special Revenue Funds.

25	GENERAL FUND	2019-20	2020-21
26	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
27	Personal Services	\$0	(\$37,018)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$37,018)</u>

30	FEDERAL EXPENDITURES FUND	2019-20	2020-21
31	Personal Services	\$0	(\$24,679)
32	All Other	\$0	(\$604)
33			
34	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$25,283)</u>

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	Personal Services	\$0	\$8,748
3	All Other	\$0	\$230
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$8,978</u>

6 **Resource Management Services - Inland Fisheries and Wildlife 0534**

7 Initiative: Provides funding for the proposed reclassification of one Secretary Associate
8 position to an Office Associate II Manager Supervisor position with retroactive payment
9 effective July 1, 2019.

10	GENERAL FUND	2019-20	2020-21
11	Personal Services	\$0	\$901
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$901</u>

14	FEDERAL EXPENDITURES FUND	2019-20	2020-21
15	Personal Services	\$0	\$2,108
16	All Other	\$0	\$52
17			
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,160</u>

19 **Resource Management Services - Inland Fisheries and Wildlife 0534**

20 Initiative: Provides funding for the proposed reclassification of one GIS Coordinator
21 position to a Senior Programmer Analyst position with retroactive payment effective
22 September 1, 2019.

23	GENERAL FUND	2019-20	2020-21
24	Personal Services	\$0	\$10,232
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$10,232</u>

27	FEDERAL EXPENDITURES FUND	2019-20	2020-21
28	Personal Services	\$0	\$23,877
29	All Other	\$0	\$584
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$24,461</u>

32 **Resource Management Services - Inland Fisheries and Wildlife 0534**

1 Initiative: Provides funding for the proposed reorganization of one part-time Recreation
 2 Safety Coordinator position to a full time Recreation Safety Coordinator position and
 3 eliminates one part-time Recreation Safety Coordinator position anticipated to be vacant.

4	GENERAL FUND	2019-20	2020-21
5	Personal Services	\$0	\$928
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$928</u>

8	FEDERAL EXPENDITURES FUND	2019-20	2020-21
9	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
10	POSITIONS - FTE COUNT	0.000	(1.000)
11	Personal Services	\$0	\$2,557
12	All Other	\$0	\$63
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,620</u>

15	INLAND FISHERIES AND WILDLIFE,		
16	DEPARTMENT OF		
17	DEPARTMENT TOTALS	2019-20	2020-21
18			
19	GENERAL FUND	\$0	\$1,123,975
20	FEDERAL EXPENDITURES FUND	\$0	(\$39,794)
21	OTHER SPECIAL REVENUE FUNDS	\$0	\$151,401
22			
23	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$1,235,582</u>

24 **Sec. A-20. Appropriations and allocations.** The following appropriations and
 25 allocations are made.

26 **JUDICIAL DEPARTMENT**

27 **Courts - Supreme, Superior and District 0063**

28 Initiative: Establishes one Information Technology Field Technician position and
 29 provides funding for All Other related costs.

30	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
31	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
32	Personal Services	\$0	\$107,399
33	All Other	\$0	\$6,800
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$114,199</u>

1 **Courts - Supreme, Superior and District 0063**
 2 Initiative: Provides funding for the increase of one Project Manager Associate position
 3 from 40 hours biweekly to 80 hours biweekly.

4	GENERAL FUND	2019-20	2020-21
5	POSITIONS - LEGISLATIVE COUNT	0.500	0.500
6	Personal Services	(\$15,099)	\$42,909
7			
8	GENERAL FUND TOTAL	<u>(\$15,099)</u>	<u>\$42,909</u>

9 **Courts - Supreme, Superior and District 0063**
 10 Initiative: Reallocates the cost of one limited-period Child Protective and Juvenile
 11 Program Specialist position from 100% Federal Expenditures Fund to 70% Federal
 12 Expenditures Fund and 30% General Fund within the same program.

13	GENERAL FUND	2019-20	2020-21
14	Personal Services	\$9,138	\$39,548
15			
16	GENERAL FUND TOTAL	<u>\$9,138</u>	<u>\$39,548</u>

17	FEDERAL EXPENDITURES FUND	2019-20	2020-21
18	Personal Services	(\$9,138)	(\$39,548)
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$9,138)</u>	<u>(\$39,548)</u>

21 **Courts - Supreme, Superior and District 0063**
 22 Initiative: Provides funding for the increase in guardian ad litem costs from increased
 23 child protective case filings.

24	GENERAL FUND	2019-20	2020-21
25	All Other	\$0	\$574,151
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$574,151</u>

28 **Courts - Supreme, Superior and District 0063**
 29 Initiative: Provides funding for the technology costs to enable sufficient bandwidth for
 30 the proper functionality of the case management system.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$37,000	\$37,000
3			
4	GENERAL FUND TOTAL	<u>\$37,000</u>	<u>\$37,000</u>

5 **Courts - Supreme, Superior and District 0063**

6 Initiative: Provides funding for the technology costs to provide sufficient circuitry for
7 public access to the courts.

8	GENERAL FUND	2019-20	2020-21
9	All Other	\$4,000	\$4,000
10			
11	GENERAL FUND TOTAL	<u>\$4,000</u>	<u>\$4,000</u>

12 **JUDICIAL DEPARTMENT**
13 **DEPARTMENT TOTALS**

14		2019-20	2020-21
15	GENERAL FUND	\$35,039	\$697,608
16	FEDERAL EXPENDITURES FUND	(\$9,138)	(\$39,548)
17	OTHER SPECIAL REVENUE FUNDS	\$0	\$114,199
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>\$25,901</u>	<u>\$772,259</u>

20 **Sec. A-21. Appropriations and allocations.** The following appropriations and
21 allocations are made.

22 **LABOR, DEPARTMENT OF**

23 **Administration - Labor 0030**

24 Initiative: Establishes one Employment & Training Specialist III position and provides
25 funding for related All Other costs. This initiative also provides one-time funding of
26 \$1,300,000 for the development of additional registered apprenticeship programs. These
27 one-time funds do not lapse but must be carried forward to the next fiscal year to be used
28 for the same purpose.

29	GENERAL FUND	2019-20	2020-21
30	All Other	\$0	\$5,825
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,825</u>

33 **Blind and Visually Impaired - Division for the 0126**

34 Initiative: Provides funding for the proposed reorganization of one Director Division for
35 the Blind & Visually Impaired position to a Public Service Manager II position in order

1 to achieve greater parity within the department, retroactive to July 1, 2019 and reduces
 2 All Other to fund the reorganization.

3	FEDERAL EXPENDITURES FUND	2019-20	2020-21
4	Personal Services	\$7,580	\$7,794
5	All Other	(\$7,580)	(\$7,794)
6			
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

8 **Employment Security Services 0245**

9 Initiative: Transfers and reallocates the costs for 28 positions from the Federal
 10 Expenditures Fund to the Other Special Revenue Funds within the same program and
 11 provides funding for related All Other and contracted technology costs. Position and
 12 allocation detail is on file with the Bureau of the Budget.

13	FEDERAL EXPENDITURES FUND	2019-20	2020-21
14	POSITIONS - LEGISLATIVE COUNT	0.000	(17.000)
15	Personal Services	\$0	(\$2,299,836)
16			
17	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,299,836)

18	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
19	POSITIONS - LEGISLATIVE COUNT	0.000	17.000
20	Personal Services	\$0	\$2,299,836
21	All Other	\$0	\$3,972,713
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,272,549

24 **Employment Services Activity 0852**

25 Initiative: Provides one-time funding to support Maine career exploration opportunities
 26 for Maine residents. These funds do not lapse but must be carried forward to the next
 27 fiscal year to be used for the same purpose.

28	GENERAL FUND	2019-20	2020-21
29	All Other	\$0	\$1,000,000
30			
31	GENERAL FUND TOTAL	\$0	\$1,000,000

32 **Employment Services Activity 0852**

33 Initiative: Establishes one Employment & Training Specialist III position and provides
 34 funding for related All Other costs. This initiative also provides one-time funding of
 35 \$1,300,000 for the development of additional registered apprenticeship programs. These

1 one-time funds do not lapse but must be carried forward to the next fiscal year to be used
 2 for the same purpose.

3	GENERAL FUND	2019-20	2020-21
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$80,917
6	All Other	\$0	\$1,307,730
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,388,647</u>

9 **Rehabilitation Services 0799**

10 Initiative: Provides funding for the proposed reorganization of one Office Assistant II
 11 position and one Office Associate II position to 2 Rehabilitation Counselor I positions
 12 and reduces All Other to fund the positions.

13	FEDERAL EXPENDITURES FUND	2019-20	2020-21
14	Personal Services	\$1,540	\$8,330
15	All Other	(\$1,540)	(\$8,330)
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

18 **Safety Education and Training Programs 0161**

19 Initiative: Provides funding for the approved reorganization of one Consumer Assistance
 20 Specialist position to a Labor & Safety Inspector position and reduces All Other to fund
 21 the position.

22	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
23	Personal Services	\$4,915	\$5,507
24	All Other	(\$4,915)	(\$5,507)
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

27	LABOR, DEPARTMENT OF		
28	DEPARTMENT TOTALS	2019-20	2020-21
29			
30	GENERAL FUND	\$0	\$2,394,472
31	FEDERAL EXPENDITURES FUND	\$0	(\$2,299,836)
32	OTHER SPECIAL REVENUE FUNDS	\$0	\$6,272,549
33			
34	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$6,367,185</u>

1 **Sec. A-22. Appropriations and allocations.** The following appropriations and
2 allocations are made.

3 **LEGISLATURE**

4 **Legislature 0081**

5 Initiative: Transfers funding for the compilation and analysis of education data to the
6 Legislature, which contracts for this service as authorized by the Maine Revised Statutes,
7 Title 20-A, section 10, subsection 1.

8	GENERAL FUND	2019-20	2020-21
9	All Other	\$0	\$250,000
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$250,000</u>

12 **Sec. A-23. Appropriations and allocations.** The following appropriations and
13 allocations are made.

14 **LIBRARY, MAINE STATE**

15 **Maine State Library 0217**

16 Initiative: Provides funding for the approved reorganization of one limited-period
17 Librarian III position to a Librarian Specialized Services position and reduces All Other
18 to fund the reorganization.

19	FEDERAL EXPENDITURES FUND	2019-20	2020-21
20	Personal Services	\$1,271	\$5,199
21	All Other	(\$1,271)	(\$5,199)
22			
23	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

24 **Maine State Library 0217**

25 Initiative: Provides funding for the approved reorganization of one Librarian III position
26 to a Librarian Specialized Services position.

27	GENERAL FUND	2019-20	2020-21
28	Personal Services	\$1,402	\$5,623
29			
30	GENERAL FUND TOTAL	<u>\$1,402</u>	<u>\$5,623</u>

1	LIBRARY, MAINE STATE		
2	DEPARTMENT TOTALS	2019-20	2020-21
3			
4	GENERAL FUND	\$1,402	\$5,623
5	FEDERAL EXPENDITURES FUND	\$0	\$0
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$1,402	\$5,623

8 **Sec. A-24. Appropriations and allocations.** The following appropriations and
9 allocations are made.

10 **MARINE RESOURCES, DEPARTMENT OF**

11 **Bureau of Marine Science 0027**

12 Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position
13 from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine
14 Science program to 100% General Fund in the Bureau of Policy and Management
15 program.

16	GENERAL FUND	2019-20	2020-21
17	Personal Services	\$0	(\$27,616)
18			
19	GENERAL FUND TOTAL	\$0	(\$27,616)

20	FEDERAL EXPENDITURES FUND	2019-20	2020-21
21	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
22	Personal Services	\$0	(\$82,854)
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$82,854)

25 **Bureau of Marine Science 0027**

26 Initiative: Increases funding to align allocation based on projected available resources
27 from new grant awards.

28	FEDERAL EXPENDITURES FUND	2019-20	2020-21
29	All Other	\$0	\$626,905
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$626,905

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	All Other	\$0	\$57,404
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$57,404
5	Bureau of Marine Science 0027		
6	Initiative: Reallocates the cost of one Marine Resource Specialist I position from 100%		
7	Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund		
8	within the same program.		
9	GENERAL FUND	2019-20	2020-21
10	Personal Services	\$0	\$17,618
11			
12	GENERAL FUND TOTAL	\$0	\$17,618
13	FEDERAL EXPENDITURES FUND	2019-20	2020-21
14	Personal Services	\$0	(\$17,618)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$17,618)
17	Bureau of Marine Science 0027		
18	Initiative: Provides funding for the approved reorganization of one Marine Resource		
19	Specialist II position to a Marine Resource Scientist I position effective January 23, 2019.		
20	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
21	Personal Services	\$7,544	\$5,203
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,544	\$5,203
24	Bureau of Policy and Management 0258		
25	Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position		
26	from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine		
27	Science program to 100% General Fund in the Bureau of Policy and Management		
28	program.		
29	GENERAL FUND	2019-20	2020-21
30	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
31	Personal Services	\$0	\$110,470
32			
33	GENERAL FUND TOTAL	\$0	\$110,470
34	Bureau of Policy and Management 0258		

1 Initiative: Transfers one Marine Resource Scientist I position, one Marine Resource
 2 Scientist III position and one Resource Management Coordinator position from 100%
 3 Other Special Revenue Funds to 100% General Fund within the same program.

4	GENERAL FUND	2019-20	2020-21
5	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
6	Personal Services	\$0	\$305,391
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$305,391</u>

9	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
10	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
11	Personal Services	\$0	(\$305,391)
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$305,391)</u>

14 **Bureau of Policy and Management 0258**

15 Initiative: Transfers one Resource Management Coordinator position from 100% Federal
 16 Expenditures Fund to 100% General Fund within the same program.

17	GENERAL FUND	2019-20	2020-21
18	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
19	Personal Services	\$0	\$82,558
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$82,558</u>

22	FEDERAL EXPENDITURES FUND	2019-20	2020-21
23	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
24	Personal Services	\$0	(\$82,558)
25	All Other	\$0	(\$3,142)
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$85,700)</u>

28 **Bureau of Policy and Management 0258**

29 Initiative: Provides funding for the approved reorganization of one Marine Resource
 30 Scientist II position to a Marine Resource Scientist III position effective September 27,
 31 2019.

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	Personal Services	\$7,928	\$11,489
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$7,928</u>	<u>\$11,489</u>

5	MARINE RESOURCES, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2019-20	2020-21
7			
8	GENERAL FUND	\$0	\$488,421
9	FEDERAL EXPENDITURES FUND	\$0	\$440,733
10	OTHER SPECIAL REVENUE FUNDS	\$15,472	(\$231,295)
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$15,472</u>	<u>\$697,859</u>

13 **Sec. A-25. Appropriations and allocations.** The following appropriations and
14 allocations are made.

15 **MARITIME ACADEMY, MAINE**

16 **Maritime Academy - Operations 0035**

17 Initiative: Provides additional resources above fiscal year 2019-20 appropriation levels to
18 cover increases in collective bargaining and other annual inflationary costs.

19	GENERAL FUND	2019-20	2020-21
20	All Other	\$0	\$232,754
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$232,754</u>

23 **Sec. A-26. Appropriations and allocations.** The following appropriations and
24 allocations are made.

25 **MUSEUM, MAINE STATE**

26 **Maine State Museum 0180**

27 Initiative: Establishes 2 limited-period part-time Museum Technician I positions through
28 June 12, 2021 and provides funding for associated All Other costs to reinstate open hours
29 on Sundays for the State's bicentennial.

30	GENERAL FUND	2019-20	2020-21
31	Personal Services	\$15,952	\$65,562
32	All Other	\$1,200	\$4,800
33			
34	GENERAL FUND TOTAL	<u>\$17,152</u>	<u>\$70,362</u>

1 **Sec. A-27. Appropriations and allocations.** The following appropriations and
2 allocations are made.

3 **PINE TREE LEGAL ASSISTANCE**

4 **Legal Assistance 0553**

5 Initiative: Provides funding for the continuation of free legal aid services to veterans at
6 Togus Veterans Administration Medical Center and other veterans health centers by
7 specially trained staff attorneys at Pine Tree Legal Assistance.

8	GENERAL FUND	2019-20	2020-21
9	All Other	\$0	\$150,000
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$150,000</u>

12 **Sec. A-28. Appropriations and allocations.** The following appropriations and
13 allocations are made.

14 **PUBLIC SAFETY, DEPARTMENT OF**

15 **Consolidated Emergency Communications Z021**

16 Initiative: Provides funding to include 2 Emergency Dispatch System Administrator
17 positions in the special retirement plan pursuant to Public Law 2019, chapter 537.

18	CONSOLIDATED EMERGENCY	2019-20	2020-21
19	COMMUNICATIONS FUND		
20	Personal Services	\$0	\$4,612
21	All Other	\$0	\$180
22			
23	CONSOLIDATED EMERGENCY	<u>\$0</u>	<u>\$4,792</u>
24	COMMUNICATIONS FUND TOTAL		

25 **Criminal Justice Academy 0290**

26 Initiative: Establishes one Maine Criminal Justice Academy Training Coordinator
27 position and provides funding for related All Other costs.

28	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
29	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
30	Personal Services	\$21,685	\$90,619
31	All Other	\$3,967	\$16,558
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$25,652</u>	<u>\$107,177</u>

34 **Division of Building Codes and Standards Z073**

1 Initiative: Continues one Public Safety Inspector III position previously established by
 2 Financial Order 000433 F0, makes the position permanent and provides funding for
 3 related All Other costs.

4	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
5	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
6	Personal Services	\$0	\$89,059
7	All Other	\$0	\$38,948
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$128,007</u>

10 **Drug Enforcement Agency 0388**

11 Initiative: Establishes 3 Maine Drug Enforcement Agency Detective positions and one
 12 Maine Drug Enforcement Agency Sergeant position and provides funding for related All
 13 Other costs for a new marijuana enforcement unit that will be billed to the office of
 14 marijuana policy within the Department of Administrative and Financial Services.

15	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
16	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
17	Personal Services	\$0	\$525,714
18	All Other	\$0	\$123,455
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$649,169</u>

21 **Emergency Medical Services 0485**

22 Initiative: Continues one Business System Administrator position previously established
 23 by Financial Order 000610 F0, makes the position permanent and provides funding for
 24 related All Other costs.

25	FEDERAL EXPENDITURES FUND	2019-20	2020-21
26	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
27	Personal Services	\$0	\$92,835
28	All Other	\$0	\$7,991
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$100,826</u>

31 **Emergency Medical Services 0485**

32 Initiative: Transfers and reallocates one Business System Administrator position from
 33 100% Federal Expenditures Fund to 100% General Fund within the same program and
 34 reduces All Other within the General Fund to partially fund this position.

1	GENERAL FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$25,870	\$104,388
4	All Other	\$0	(\$60,000)
5			
6	GENERAL FUND TOTAL	<u>\$25,870</u>	<u>\$44,388</u>
7	FEDERAL EXPENDITURES FUND	2019-20	2020-21
8	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
9	Personal Services	(\$25,870)	(\$104,388)
10	All Other	(\$1,008)	\$58,271
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$26,878)</u>	<u>(\$46,117)</u>
13	Fire Marshal - Office of 0327		
14	Initiative: Provides funding to include the Assistant State Fire Marshal position in the		
15	special retirement plan established in Public Law 2019, chapter 482.		
16	GENERAL FUND	2019-20	2020-21
17	Personal Services	\$0	\$4,598
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,598</u>
20	State Police 0291		
21	Initiative: Provides one-time funding for a comparison microscope for the firearms unit of		
22	the crime laboratory.		
23	GENERAL FUND	2019-20	2020-21
24	Capital Expenditures	\$59,800	\$0
25			
26	GENERAL FUND TOTAL	<u>\$59,800</u>	<u>\$0</u>
27	State Police 0291		
28	Initiative: Provides funding for the approved reclassification of one Planning and		
29	Research Associate II position to a Criminal Intelligence Analyst position, effective July		
30	26, 2019, and related All Other costs.		
31	GENERAL FUND	2019-20	2020-21
32	Personal Services	\$4,796	\$4,783
33			
34	GENERAL FUND TOTAL	<u>\$4,796</u>	<u>\$4,783</u>

1 **State Police 0291**
 2 Initiative: Establishes 10 State Police Trooper positions and 4 State Police Sergeant-E
 3 positions and provides funding for related All Other costs.

4	GENERAL FUND	2019-20	2020-21
5	POSITIONS - LEGISLATIVE COUNT	0.000	14.000
6	Personal Services	\$0	\$1,262,872
7	All Other	\$0	\$662,834
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,925,706</u>

10 **State Police 0291**
 11 Initiative: Provides one-time funding for interface development and ongoing funding for
 12 the Maine telecommunications and routing operations system maintenance fees
 13 associated with the Judicial Branch's case management system.

14	GENERAL FUND	2019-20	2020-21
15	All Other	\$260,000	\$19,500
16			
17	GENERAL FUND TOTAL	<u>\$260,000</u>	<u>\$19,500</u>

18 **State Police 0291**
 19 Initiative: Provides one-time funding for the implementation, and ongoing funding for the
 20 maintenance, of a database associated with Public Law 2019, chapter 411.

21	GENERAL FUND	2019-20	2020-21
22	All Other	\$325,000	\$16,250
23			
24	GENERAL FUND TOTAL	<u>\$325,000</u>	<u>\$16,250</u>

25 **State Police 0291**
 26 Initiative: Provides one-time funding for the purchase of a gas chromatograph for the
 27 examination of fire debris.

28	GENERAL FUND	2019-20	2020-21
29	Capital Expenditures	\$48,100	\$0
30			
31	GENERAL FUND TOTAL	<u>\$48,100</u>	<u>\$0</u>

1	PUBLIC SAFETY, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2019-20	2020-21
3			
4	GENERAL FUND	\$723,566	\$2,015,225
5	FEDERAL EXPENDITURES FUND	(\$26,878)	\$54,709
6	OTHER SPECIAL REVENUE FUNDS	\$25,652	\$884,353
7	CONSOLIDATED EMERGENCY	\$0	\$4,792
8	COMMUNICATIONS FUND		
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$722,340</u>	<u>\$2,959,079</u>

11 **Sec. A-29. Appropriations and allocations.** The following appropriations and
12 allocations are made.

13 **SECRETARY OF STATE, DEPARTMENT OF**

14 **Administration - Archives 0050**

15 Initiative: Provides funding for a federal grant from the National Historical Publications
16 and Records Commission.

17	FEDERAL EXPENDITURES FUND	2019-20	2020-21
18	All Other	\$0	\$18,796
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$18,796</u>

21 **Administration - Archives 0050**

22 Initiative: Provides funding for the approved reorganization of one Inventory and
23 Property Associate I position to an Inventory and Property Associate II position and
24 related All Other costs.

25	GENERAL FUND	2019-20	2020-21
26	Personal Services	\$1,192	\$4,416
27	All Other	\$79	\$293
28			
29	GENERAL FUND TOTAL	<u>\$1,271</u>	<u>\$4,709</u>

30 **Bureau of Administrative Services and Corporations 0692**

31 Initiative: Provides one-time funding for the June 2020 state primary and ongoing
32 funding for software, tabulators and courier services for ranked-choice voting for the June
33 2020 primary and the November 2020 general election.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$350,000	\$100,000
3			
4	GENERAL FUND TOTAL	<u>\$350,000</u>	<u>\$100,000</u>

5 **Bureau of Administrative Services and Corporations 0692**

6 Initiative: Provides funding for the approved reorganization of one Senior Programmer
7 Analyst position to an Agency Application Architect position and related All Other costs.

8	GENERAL FUND	2019-20	2020-21
9	Personal Services	\$1,849	\$6,849
10			
11	GENERAL FUND TOTAL	<u>\$1,849</u>	<u>\$6,849</u>

12	SECRETARY OF STATE, DEPARTMENT OF		
13	DEPARTMENT TOTALS	2019-20	2020-21
14			
15	GENERAL FUND	\$353,120	\$111,558
16	FEDERAL EXPENDITURES FUND	\$0	\$18,796
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$353,120</u>	<u>\$130,354</u>

19 **Sec. A-30. Appropriations and allocations.** The following appropriations and
20 allocations are made.

21 **TRANSPORTATION, DEPARTMENT OF**

22 **Highway and Bridge Capital 0406**

23 Initiative: Provides funding to support highways and bridges statewide and to support
24 transportation innovation initiatives that reduce greenhouse gas emissions impacting our
25 climate. These funds do not lapse but must be carried forward to the next fiscal year to be
26 used for the same purpose.

27	GENERAL FUND	2019-20	2020-21
28	Capital Expenditures	\$0	\$8,000,000
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$8,000,000</u>

31 **Multimodal Transportation Fund Z017**

32 Initiative: Provides funding to support highways and bridges statewide and to support
33 transportation innovation initiatives that reduce greenhouse gas emissions impacting our
34 climate. These funds do not lapse but must be carried forward to the next fiscal year to be
35 used for the same purpose.

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$0	\$500,000
3	Capital Expenditures	\$0	\$1,500,000
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,000,000</u>

6	TRANSPORTATION, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2019-20	2020-21
8			
9	GENERAL FUND	\$0	\$10,000,000
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$10,000,000</u>

12 **Sec. A-31. Appropriations and allocations.** The following appropriations and
13 allocations are made.

14 **TREASURER OF STATE, OFFICE OF**
15 **Debt Service - Treasury 0021**

16 Initiative: Reduces funding for the Debt Service - Treasury program based upon the
17 current debt service schedule and the decrease of anticipated issuance for fiscal year
18 2019-20 from \$200 million to \$150 million.

19	GENERAL FUND	2019-20	2020-21
20	All Other	(\$10,000,000)	(\$3,607,185)
21			
22	GENERAL FUND TOTAL	<u>(\$10,000,000)</u>	<u>(\$3,607,185)</u>

23 **Disproportionate Tax Burden Fund 0472**

24 Initiative: Adjusts funding for municipal revenue sharing to bring allocations in line with
25 projected available resources for fiscal years 2019-20 and 2020-21.

26	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
27	All Other	\$4,239,330	\$5,437,854
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$4,239,330</u>	<u>\$5,437,854</u>

30 **State - Municipal Revenue Sharing 0020**

31 Initiative: Adjusts funding for municipal revenue sharing to bring allocations in line with
32 projected available resources for fiscal years 2019-20 and 2020-21.

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	All Other	(\$170,944)	(\$6,280,752)
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$170,944)</u>	<u>(\$6,280,752)</u>

5	TREASURER OF STATE, OFFICE OF		
6	DEPARTMENT TOTALS	2019-20	2020-21
7			
8	GENERAL FUND	(\$10,000,000)	(\$3,607,185)
9	OTHER SPECIAL REVENUE FUNDS	\$4,068,386	(\$842,898)
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$5,931,614)</u>	<u>(\$4,450,083)</u>

12 **Sec. A-32. Appropriations and allocations.** The following appropriations and
13 allocations are made.

14 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**
15 **Educational and General Activities - UMS 0031**

16 Initiative: Provides funding to the University of Maine School of Law to assist in funding
17 several critical investments identified by the University of Maine System Board of
18 Trustees task force.

19	GENERAL FUND	2019-20	2020-21
20	All Other	\$0	\$718,192
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$718,192</u>

23 **Educational and General Activities - UMS 0031**

24 Initiative: Provides additional funding above fiscal year 2019-20 appropriation levels to
25 cover collective bargaining and other annual inflationary increases at Maine's public
26 universities.

27	GENERAL FUND	2019-20	2020-21
28	All Other	\$0	\$4,964,407
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,964,407</u>

1			
2	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$5,641</u>
3	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
4	Performance Partnership Grant 0851		
5	Initiative: RECLASSIFICATIONS		
6	FEDERAL EXPENDITURES FUND	2019-20	2020-21
7	Personal Services	\$26,392	\$17,525
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<u>\$26,392</u>	<u>\$17,525</u>
10	ENVIRONMENTAL PROTECTION,		
11	DEPARTMENT OF		
12	DEPARTMENT TOTALS	2019-20	2020-21
13			
14	FEDERAL EXPENDITURES FUND	\$26,392	\$17,525
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$26,392</u>	<u>\$17,525</u>
17	LABOR, DEPARTMENT OF		
18	Rehabilitation Services 0799		
19	Initiative: RECLASSIFICATION		
20	FEDERAL EXPENDITURES FUND	2019-20	2020-21
21	Personal Services	\$2,971	\$5,406
22	All Other	(\$2,971)	(\$5,406)
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>
25	LABOR, DEPARTMENT OF		
26	DEPARTMENT TOTALS	2019-20	2020-21
27			
28	FEDERAL EXPENDITURES FUND	\$0	\$0
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
31	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
32	Nursing - Board of 0372		

1	Initiative: RECLASSIFICATION		
2	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
3	Personal Services	\$37,004	\$35,227
4	All Other	\$1,031	\$981
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$38,035</u>	<u>\$36,208</u>
7	PROFESSIONAL AND FINANCIAL		
8	REGULATION, DEPARTMENT OF		
9	DEPARTMENT TOTALS		
10		2019-20	2020-21
11	OTHER SPECIAL REVENUE FUNDS	\$38,035	\$36,208
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$38,035</u>	<u>\$36,208</u>
14	PUBLIC SAFETY, DEPARTMENT OF		
15	Fire Marshal - Office of 0327		
16	Initiative: RECLASSIFICATIONS		
17	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
18	Personal Services	\$6,418	\$11,625
19	All Other	\$114	\$206
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$6,532</u>	<u>\$11,831</u>
22	State Police 0291		
23	Initiative: RECLASSIFICATIONS		
24	FEDERAL EXPENDITURES FUND	2019-20	2020-21
25	Personal Services	\$4,317	\$6,359
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$4,317</u>	<u>\$6,359</u>
28	PUBLIC SAFETY, DEPARTMENT OF		
29	DEPARTMENT TOTALS		
30		2019-20	2020-21
31	FEDERAL EXPENDITURES FUND	\$4,317	\$6,359
32	OTHER SPECIAL REVENUE FUNDS	\$6,532	\$11,831

1			
2	DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,849</u>	<u>\$18,190</u>
3	SECTION TOTALS	2019-20	2020-21
4			
5	FEDERAL EXPENDITURES FUND	\$30,709	\$23,884
6	OTHER SPECIAL REVENUE FUNDS	\$44,567	\$53,680
7			
8	SECTION TOTAL - ALL FUNDS	<u>\$75,276</u>	<u>\$77,564</u>

9 **PART C**

10 **Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B**, as amended by PL 2019, c. 343, Pt.
 11 C, §1, is further amended to read:

12 B. The annual targets for the state share percentage of the statewide adjusted total
 13 cost of the components of essential programs and services are as follows.

- 14 (1) For fiscal year 2005-06, the target is 52.6%.
- 15 (2) For fiscal year 2006-07, the target is 53.86%.
- 16 (3) For fiscal year 2007-08, the target is 53.51%.
- 17 (4) For fiscal year 2008-09, the target is 52.52%.
- 18 (5) For fiscal year 2009-10, the target is 48.93%.
- 19 (6) For fiscal year 2010-11, the target is 45.84%.
- 20 (7) For fiscal year 2011-12, the target is 46.02%.
- 21 (8) For fiscal year 2012-13, the target is 45.87%.
- 22 (9) For fiscal year 2013-14, the target is 47.29%.
- 23 (10) For fiscal year 2014-15, the target is 46.80%.
- 24 (11) For fiscal year 2015-16, the target is 47.54%.
- 25 (12) For fiscal year 2016-17, the target is 48.14%.
- 26 (13) For fiscal year 2017-18, the target is 49.14%.
- 27 (14) For fiscal year 2018-19, the target is ~~49.58%~~ 49.77%.
- 28 (15) For fiscal year 2019-20, the target is 50.78%.
- 29 (16) For fiscal year 2020-21, the target is 51.78%.

30 **Sec. C-2. 20-A MRSA §15671, sub-§7, ¶C**, as amended by PL 2019, c. 343, Pt.
 31 C, §2, is further amended to read:

1 C. Beginning in fiscal year 2011-12, the annual targets for the state share percentage
2 of the total cost of funding public education from kindergarten to grade 12 including
3 the cost of the components of essential programs and services plus the state
4 contributions to the unfunded actuarial liabilities of the Maine Public Employees
5 Retirement System that are attributable to teachers, retired teachers' health insurance
6 and retired teachers' life insurance are as follows.

- 7 (1) For fiscal year 2011-12, the target is 49.47%.
- 8 (2) For fiscal year 2012-13, the target is 49.35%.
- 9 (3) For fiscal year 2013-14, the target is 50.44%.
- 10 (4) For fiscal year 2014-15, the target is 50.13%.
- 11 (5) For fiscal year 2015-16, the target is 50.08%.
- 12 (6) For fiscal year 2016-17, the target is 50.82%.
- 13 (7) For fiscal year 2017-18, the target is 52.02%.
- 14 (8) For fiscal year 2018-19, the target is 53.37%.
- 15 (9) For fiscal year 2019-20, and subsequent fiscal years, the target is 55%.

16 **Sec. C-3. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2019, c. 343,
17 Pt. C, §3, is further amended to read:

18 B. The commissioner shall calculate the full-value education mill rate that is required
19 to raise the statewide total local share. The full-value education mill rate is calculated
20 for each fiscal year by dividing the applicable statewide total local share by the
21 applicable statewide valuation. The full-value education mill rate must be applied
22 according to section 15688, subsection 3-A, paragraph A to determine a
23 municipality's local cost share expectation.

- 24 (1) For the 2005 property tax year, the full-value education mill rate is the
25 amount necessary to result in a 47.4% statewide total local share in fiscal year
26 2005-06.
- 27 (2) For the 2006 property tax year, the full-value education mill rate is the
28 amount necessary to result in a 46.14% statewide total local share in fiscal year
29 2006-07.
- 30 (3) For the 2007 property tax year, the full-value education mill rate is the
31 amount necessary to result in a 46.49% statewide total local share in fiscal year
32 2007-08.
- 33 (4) For the 2008 property tax year, the full-value education mill rate is the
34 amount necessary to result in a 47.48% statewide total local share in fiscal year
35 2008-09.
- 36 (4-A) For the 2009 property tax year, the full-value education mill rate is the
37 amount necessary to result in a 51.07% statewide total local share in fiscal year
38 2009-10.

- 1 (4-B) For the 2010 property tax year, the full-value education mill rate is the
2 amount necessary to result in a 54.16% statewide total local share in fiscal year
3 2010-11.
- 4 (4-C) For the 2011 property tax year, the full-value education mill rate is the
5 amount necessary to result in a 53.98% statewide total local share in fiscal year
6 2011-12.
- 7 (5) For the 2012 property tax year, the full-value education mill rate is the
8 amount necessary to result in a 54.13% statewide total local share in fiscal year
9 2012-13.
- 10 (6) For the 2013 property tax year, the full-value education mill rate is the
11 amount necessary to result in a 52.71% statewide total local share in fiscal year
12 2013-14.
- 13 (7) For the 2014 property tax year, the full-value education mill rate is the
14 amount necessary to result in a 53.20% statewide total local share in fiscal year
15 2014-15.
- 16 (8) For the 2015 property tax year, the full-value education mill rate is the
17 amount necessary to result in a 52.46% statewide total local share in fiscal year
18 2015-16.
- 19 (9) For the 2016 property tax year, the full-value education mill rate is the
20 amount necessary to result in a 51.86% statewide total local share in fiscal year
21 2016-17.
- 22 (10) For the 2017 property tax year, the full-value education mill rate is the
23 amount necessary to result in a 50.86% statewide total local share in fiscal year
24 2017-18.
- 25 (11) For the 2018 property tax year, the full-value education mill rate is the
26 amount necessary to result in a ~~50.42%~~ 50.23% statewide total local share in
27 fiscal year 2018-19.
- 28 (12) For the 2019 property tax year, the full-value education mill rate is the
29 amount necessary to result in a 49.22% statewide total local share in fiscal year
30 2019-20.
- 31 (13) For the 2020 property tax year ~~and subsequent tax years~~, the full-value
32 education mill rate is the amount necessary to result in a ~~45%~~ 48.22% statewide
33 total local share in fiscal year 2020-21 ~~and after~~.
- 34 (14) For the 2021 property tax year and subsequent tax years, the full-value
35 education mill rate is the amount necessary to result in a 45% statewide total
36 local share in fiscal year 2021-22 and after.

37 **Sec. C-4. 20-A MRS §15683-C, sub-§1**, as amended by PL 2019, c. 219, §7,
38 is further amended to read:

39 **1. ~~Calculation of education~~ Education service center per-pupil rate.** The
40 Beginning in fiscal year 2020-21, the commissioner shall calculate set a per-pupil amount
41 rate for education service center administration of \$94 per pupil. The per-pupil amount

1 ~~for education service center administration is based on the actual General Fund~~
2 ~~expenditures for school administrative units with 2,500 students or more for the functions~~
3 ~~of school boards, elections and central offices, as defined in the State's accounting~~
4 ~~handbook for local school systems for the most recent year available, excluding~~
5 ~~expenditures for administrative technology-related software and less miscellaneous~~
6 ~~revenues from other local governments, divided by the average of October and April~~
7 ~~enrollment counts for that fiscal year and set in fiscal year 2020-21 may be annually~~
8 ~~adjusted by appropriate trends in the Consumer Price Index or other comparable index.~~

9 **Sec. C-5. 20-A MRSA §15688-A, sub-§1**, as amended by PL 2019, c. 343, Pt.
10 AAAAA, §1, is further amended to read:

11 **1. Career and technical education program components.** Beginning in fiscal year
12 2018-19, the allocation for career and technical education centers and career and
13 technical education regions is based upon a model that recognizes program components
14 that have been approved by the department pursuant to chapter 313 for:

15 A. Direct instruction. The direct instruction component includes personnel costs for
16 teachers, education technicians for programs and clinical supervisors for health care
17 programs. The allocation for direct instruction is the sum of the costs as determined
18 based on the following components, which the commissioner shall determine
19 annually:

20 (1) A teacher salary matrix. In determining the teacher salary matrix for each
21 program, the commissioner shall give consideration to the most recent available
22 data regarding years of education experience and years of professional work
23 experience relevant to instructional assignment;

24 (2) Student-to-teacher ratios for each program;

25 (3) The number of education technicians required for purposes of instructional
26 support, based on student enrollment and program requirements. The
27 commissioner shall calculate the education technician allocation by multiplying
28 the number of education technicians required by the statewide average salary for
29 full-time education technicians, based on the most recent available salary data,
30 but shall ensure that each career and technical education center or career and
31 technical education region is allocated at least one full-time education technician;
32 and

33 (4) The clinical supervision staffing level necessary for each program requiring
34 such staffing, based on student enrollment as determined pursuant to paragraph
35 G;

36 B. Central administration. The central administration component includes personnel
37 costs for directors, assistant directors and clerical staff working in career and
38 technical education centers and career and technical education regions, as well as
39 business managers working in career and technical education regions. The central
40 administration allocation is the sum of:

41 (1) Costs for personnel for each career and technical education center and career
42 and technical education region, as follows:

- 1 (a) A director, the allocation for which must be for one full-time equivalent;
- 2 (b) An assistant director, the allocation for which must be based on student
3 enrollment as determined pursuant to paragraph G but may not exceed one
4 full-time equivalent;
- 5 (c) Clerical staff, the allocation for which must be for at least one full-time
6 equivalent, with additional clerical staff allocations based on student
7 enrollment as determined pursuant to paragraph G;
- 8 (d) A career and technical education region business manager, the allocation
9 for which must be for one full-time equivalent; and
- 10 (e) Benefit costs for employees in central administration, which must be
11 calculated pursuant to section 15678, subsection 5, paragraph B; and
- 12 (2) Nonpersonnel costs, which the commissioner shall calculate annually based
13 upon the relationship of the most recent available career and technical education
14 expenditures for nonpersonnel costs to personnel costs;
- 15 C. Supplies and other expenditures such as purchased services, dues and fees for
16 instructional programs. The allocation for supplies and other expenditures is the sum
17 of:
- 18 (1) A per-program allocation for supplies, as determined by the commissioner
19 based on the most recent available career and technical education expenditures
20 amount, adjusted to the year prior to the allocation year; and
- 21 (2) A per-pupil allocation for each student in each career and technical education
22 center and each career and technical education region, determined by the
23 commissioner based on:
- 24 (a) The most recent available career and technical education expenditures
25 amount, adjusted for inflation to the year prior to the allocation year; and
- 26 (b) Student enrollment, as determined pursuant to paragraph G;
- 27 D. Plant operation and maintenance, including all costs for operating and
28 maintaining buildings and grounds. The commissioner shall determine the allocation
29 for plant operation and maintenance costs for each career and technical education
30 center and each career and technical education region by multiplying the square
31 footage of the career and technical education center or career and technical education
32 region building by an amount per square foot, as determined by the commissioner;
- 33 E. Other student and staff support, which includes costs for student services
34 coordination, career preparation, instructional technology, professional development,
35 student assessment and program safety. The other student and staff support
36 allocation is the sum of the costs for:
- 37 (1) A counselor, the allocation for which must be for one full-time equivalent, to
38 collaborate with sending school guidance counselors in order to maximize
39 student participation at the middle school and high school grade levels;
- 40 (2) Career and technical education center or career and technical education
41 region student services coordinators, the allocation for which must be based on

1 student enrollment, as determined pursuant to paragraph G, but no less than one
2 full-time equivalent;

3 (3) Benefit costs for employees under this paragraph, calculated pursuant to
4 section 15678, subsection 5, paragraph B; and

5 (4) Instructional technology, staff professional development, student assessment
6 and program safety. The commissioner shall calculate a per-pupil allocation for
7 this allocation based upon student enrollment, as determined pursuant to
8 paragraph G, and the relationship of the most recent available career and
9 technical education expenditures for these costs to total costs, adjusted to the year
10 prior to the allocation year;

11 F. Equipment provided pursuant to subsection 6; and

12 G. Student enrollment, which is determined as follows.

13 (1) For each program or plan approved pursuant to chapter 313 that has 3 years
14 of attending student counts on October 1st, student enrollment is a 3-year average
15 of the attending student counts on October 1st for that program or plan.

16 (2) For each program or plan approved pursuant to chapter 313 that is not
17 governed by subparagraph (1), including a new program or plan approved
18 pursuant to chapter 313, student enrollment must be based on the estimated
19 attending student count submitted in accordance with the application for the
20 program or plan approval. This estimated attending student count must be used
21 until the program or plan has 3 consecutive years of actual attending student
22 counts on October 1st.

23 In fiscal year 2019-20, the total allocation for a career and technical education center or
24 career and technical education region is the sum of the components in paragraphs A to E,
25 except if the sum of the components in paragraphs A to E is less than the most recent
26 expenditure data, as adjusted for inflation to the year prior to the allocation year, the
27 career and technical education center or career and technical education region may not
28 receive less than the adjusted expenditure, and if the sum of the components in
29 paragraphs A to E is more than 5% greater than the most recent expenditure data, as
30 adjusted for inflation to the year prior to the allocation year, then the career and technical
31 education center or career and technical education region may not receive more than the
32 adjusted expenditures plus 5%.

33 In fiscal year 2020-21, fiscal year 2021-22 and fiscal year 2022-23, the total allocation for
34 a career and technical education center or career and technical education region is the
35 sum of the components in paragraphs A to E, except if the sum of the components in
36 paragraphs A to E is less than the most recent expenditure data, as adjusted for inflation
37 to the year prior to the allocation year, ~~or more than the most recent expenditure data, as~~
38 ~~adjusted for inflation to the year prior to the allocation year,~~ the total allocation must be
39 determined pursuant to subsection 1-A. If the sum of the components in paragraphs A to
40 E is more than 15% greater than the most recent expenditure data, as adjusted for
41 inflation to the year prior to the allocation year, the career and technical education center
42 or career and technical education region may not receive more than the adjusted
43 expenditures plus 15%.

1 Beginning in fiscal year 2023-24, the total allocation for a career and technical education
2 center or career and technical education region is the sum of components in paragraphs A
3 to E.

4 The commissioner shall authorize monthly payment of allocations to career and technical
5 education centers and career and technical education regions in an amount equal to 1/12
6 of the total allocation. Payments for satellite programs as approved pursuant to chapter
7 313 must be made within this schedule to the responsible career and technical education
8 center or career and technical education region; it is the responsibility of the career and
9 technical education center or career and technical education region to provide the state
10 support for the approved satellite program to the school administrative unit that operates
11 the approved satellite program.

12 If a school administrative unit operating a career and technical education center or career
13 and technical education region has any unexpended funds at the end of the fiscal year,
14 these funds must be carried forward for the purposes of career and technical education.

15 **Sec. C-6. 20-A MRSA §15689, sub-§7-A, ¶B**, as enacted by PL 2019, c. 343,
16 Pt. UU, §3, is amended to read:

17 B. The commissioner shall allocate the funds appropriated by the Legislature in
18 accordance with the following.

19 (1) The amount of increased funds provided to qualifying school administrative
20 units under this subsection must be the amount necessary to fund the incremental
21 salary increases specified in this subsection.

22 (2) The number of teachers eligible for incremental salary increases in a
23 qualifying school administrative unit for a fiscal year must be based on the
24 information supplied to the department pursuant to section 13407 in that fiscal
25 year.

26 (3) The increased funds provided under this subsection must be issued to
27 qualifying school administrative units as an adjustment to the state school
28 subsidy for distribution to the teachers. Qualifying school administrative units
29 shall use the payments provided under this subsection to provide salary
30 adjustments to those teachers eligible for incremental salary increases. The
31 department shall collect the necessary data to allow the funds to be included in a
32 qualifying school administrative unit's monthly subsidy payments beginning no
33 later than February 1st of each fiscal year.

34 (4) Funding for incremental salary increases in fiscal year 2020-21 must be based
35 on data submitted to the department and certified by school administrative units
36 as of October 1, 2019.

37 **Sec. C-7. 20-A MRSA §15689-A, sub-§6**, as enacted by PL 2005, c. 2, Pt. D,
38 §61 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is repealed.

39 **Sec. C-8. 20-A MRSA §15689-A, sub-§28** is enacted to read:

40 **28. Rural schools.** The commissioner may pay costs to provide musical instruments
41 and professional development in rural schools.

1 **Sec. C-9. 20-A MRSA §15905, sub-§1, ¶A**, as amended by PL 2017, c. 284, Pt.
 2 C, §56, is further amended to read:

3 A. The state board may approve projects as long as no project approval will cause
 4 debt service costs, as defined in section 15672, subsection 2-A, paragraph A and
 5 pursuant to Resolve 2007, chapter 223, section 4, to exceed the maximum limits
 6 specified in Table 1 and Table 2 in subsequent fiscal years.

7 Table 1

Fiscal year	Major Capital Maximum Debt Service Limit	Integrated, Consolidated Secondary and Postsecondary Project Maximum Debt Service Limit
12 1990	\$ 48,000,000	
13 1991	\$ 57,000,000	
14 1992	\$ 65,000,000	
15 1993	\$ 67,000,000	
16 1994	\$ 67,000,000	
17 1995	\$ 67,000,000	
18 1996	\$ 67,000,000	
19 1997	\$ 67,000,000	
20 1998	\$ 67,000,000	
21 1999	\$ 69,000,000	
22 2000	\$ 72,000,000	
23 2001	\$ 74,000,000	
24 2002	\$ 74,000,000	
25 2003	\$ 80,000,000	
26 2004	\$ 80,000,000	
27 2005	\$ 84,000,000	
28 2006	\$ 90,000,000	
29 2007	\$ 96,000,000	
30 2008	\$100,000,000	
31 2009	\$104,000,000	
32 2010	\$108,000,000	
33 2011	\$126,000,000	
34 2012	\$116,000,000	
35 2013	\$116,000,000	
36 2014	\$126,000,000	\$10,000,000
37 2015	\$126,000,000	\$10,000,000
38 2016	\$126,000,000	\$10,000,000
39 2017	\$126,000,000	\$10,000,000
40 2018	\$126,000,000	\$10,000,000
41 2019	\$126,000,000	\$10,000,000
42 2020	\$126,000,000	\$20,000,000
43 2021	\$126,000,000	\$20,000,000
44 2022	\$126,000,000	\$20,000,000
45 2023	\$126,000,000	\$20,000,000

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Table 2

<u>Fiscal year</u>	<u>Maximum Debt Service Limit</u>
<u>2024</u>	<u>\$150,000,000</u>
<u>2025</u>	<u>\$150,000,000</u>
<u>2026</u>	<u>\$150,000,000</u>
<u>2027</u>	<u>\$150,000,000</u>

Sec. C-10. 20-A MRSA §15905, sub-§1, ¶A-1, as amended by PL 2011, c. 1, Pt. E, §1, is further amended to read:

A-1. Beginning with the second regular session of the Legislature in fiscal year 1990 and every other year thereafter, on or before March 1st, the commissioner shall recommend to the Legislature and the Legislature shall establish maximum debt service limits for the next 2 biennia for which debt service limits have not been set for ~~major~~ capital projects, including major projects and integrated, consolidated secondary and postsecondary projects.

Sec. C-11. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2020-21 is 8.18.

Sec. C-12. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2020-21 is as follows:

	2020-21
	TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$1,507,865,971
Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$554,973,541
Total Operating Allocation and Subsidizable Costs	
Total operating allocation pursuant to Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$2,062,839,512
Total Debt Service Allocation	
Total debt service allocation pursuant to Title 20-A, section 15683-A	\$103,428,195
Total Adjustments and Targeted Education Funds	

1		
2	Adjustments pursuant to Title 20-A, section 15689	
3		
4	Audit adjustments pursuant to Title 20-A, section 15689,	\$250,000
5	subsection 4	
6		
7	Educating students in long-term drug treatment center	\$460,355
8	adjustments pursuant to Title 20-A, section 15689,	
9	subsection 5	
10		
11	Minimum teacher salary adjustment pursuant to Title 20-	\$2,100,000
12	A, section 15689, subsection 7-A	
13		
14	Regionalization, consolidation and efficiency assistance	\$6,161,789
15	adjustments pursuant to Title 20-A, section 15689,	
16	subsection 9	
17		
18	MaineCare seed payments adjustments pursuant to Title	\$1,334,776
19	20-A, section 15689, subsection 14	
20		
21	Special education budgetary hardship adjustment pursuant	\$1,000,000
22	to Title 20-A, section 15689, subsection 15	
23		
24	Total adjustments to the state share of the total allocation	\$11,306,920
25	pursuant to Title 20-A, section 15689	
26		
27	Targeted education funds pursuant to Title 20-A, section	
28	15689-A	
29		
30	Special education costs for state agency clients and state	\$33,737,998
31	wards pursuant to Title 20-A, section 15689-A, subsection	
32	1	
33		
34	Essential programs and services components contract	\$300,000
35	pursuant to Title 20-A, section 15689-A, subsection 3	
36		
37	Data management and support services for essential	\$7,974,245
38	programs and services pursuant to Title 20-A, section	
39	15689-A, subsection 10	
40		
41	Postsecondary course payments pursuant to Title 20-A,	\$4,000,000
42	section 15689-A, subsection 11	

1		
2	National board certification salary supplement pursuant to	\$307,551
3	Title 20-A, section 15689-A, subsection 12	
4		
5	Learning through technology program pursuant to Title 20-	\$16,114,960
6	A, section 15689-A, subsection 12-A	
7		
8	Jobs for Maine's Graduates including college pursuant to	\$3,545,379
9	Title 20-A, section 15689-A, subsection 13	
10		
11	Maine School of Science and Mathematics pursuant to	\$3,615,347
12	Title 20-A, section 15689-A, subsection 14	
13		
14	Maine Educational Center for the Deaf and Hard of	\$8,913,765
15	Hearing pursuant to Title 20-A, section 15689-A,	
16	subsection 15	
17		
18	Transportation administration pursuant to Title 20-A,	\$410,111
19	section 15689-A, subsection 16	
20		
21	Special education for juvenile offenders pursuant to Title	\$407,036
22	20-A, section 15689-A, subsection 17	
23		
24	Comprehensive early college programs funding (bridge	\$1,000,000
25	year program) pursuant to Title 20-A, section 15689-A,	
26	subsection 23	
27		
28	Community schools pursuant to Title 20-A, section 15689-	\$200,000
29	A, subsection 25	
30		
31	Maine School for Marine Science, Technology,	\$132,316
32	Transportation and Engineering pursuant to Title 20-A,	
33	section 15689-A, subsection 26	
34		
35	Musical instruments and professional development in rural	\$50,000
36	schools pursuant to Title 20-A, section 15689-A,	
37	subsection 28	
38		
39	Total targeted education funds pursuant to Title 20-A, section	\$80,708,708
40	15689-A	
41		

1	Enhancing student performance and opportunity pursuant to	
2	Title 20-A, section 15688-A and section 15672, subsection	
3	1-D	
4		
5	Career and technical education costs pursuant to Title 20-	\$57,424,775
6	A, section 15688-A, subsection 1	
7		
8	Career and technical education middle school costs	\$500,000
9	pursuant to Title 20-A, section 15672, subsection 1-D	
10		
11	College transitions programs through adult education	\$450,000
12	college readiness programs pursuant to Title 20-A, section	
13	15688-A, subsection 2	
14		
15	New or expanded public preschool programs pursuant to	\$0
16	Title 20-A, section 15688-A, subsection 4	
17		
18	National industry standards for career and technical	\$2,000,000
19	education pursuant to Title 20-A, section 15688-A,	
20	subsection 6	
21		
22	Regional school leadership academy pursuant to Title 20-	\$0
23	A, section 15688-A, subsection 9	
24		
25	Total enhancing student performance and opportunity	\$60,374,775
26	pursuant to Title 20-A, section 15688-A and section 15672,	
27	subsection 1-D	
28		
29	Total Cost of Funding Public Education from Kindergarten to	
30	Grade 12	
31		
32	Total cost of funding public education from kindergarten	\$2,318,658,110
33	to grade 12 for fiscal year 2020-21 pursuant to Title 20-A,	
34	chapter 606-B, not including normal retirement costs	
35		
36	Total normal cost of teacher retirement	\$50,697,332
37		
38	Total cost of funding public education from kindergarten	\$2,369,355,442
39	to grade 12 for fiscal year 2020-21 pursuant to Title 20-A,	
40	chapter 606-B, including normal retirement costs	
41		

1	Total cost of state contribution to unfunded actuarial	\$228,931,183
2	liabilities of the Maine Public Employees Retirement	
3	System that are attributable to teachers, retired teacher	
4	health insurance and retired teacher life insurance for fiscal	
5	year 2020-21 pursuant to Title 5, chapters 421 and 423,	
6	excluding the normal cost of teacher retirement	
7		
8	Total cost of funding public education from kindergarten	\$2,598,286,625
9	to grade 12, plus state contributions to the unfunded	
10	actuarial liabilities of the Maine Public Employees	
11	Retirement System that are attributable to teachers, retired	
12	teacher health insurance and retired teacher life insurance	
13	for fiscal year 2020-21 pursuant to Title 5, chapters 421	
14	and 423	

15 **Sec. C-13. Local and state contributions to total cost of funding public**
16 **education from kindergarten to grade 12.** The local contribution and the state
17 contribution appropriation provided for general purpose aid for local schools for the fiscal
18 year beginning July 1, 2020 and ending June 30, 2021 is calculated as follows:

19		2020-21	2020-21
20		LOCAL	STATE
21	Local and State Contributions to the		
22	Total Cost of Funding Public Education		
23	from Kindergarten to Grade 12		
24			
25	Local and state contributions to the total	\$1,142,503,195	\$1,226,852,247
26	cost of funding public education from		
27	kindergarten to grade 12 pursuant to the		
28	Maine Revised Statutes, Title 20-A,		
29	section 15683, subject to statewide		
30	distributions required by law		
31			
32	State contribution to the total cost of		\$228,931,183
33	unfunded actuarial liabilities of the		
34	Maine Public Employees Retirement		
35	System that are attributable to teachers,		
36	teacher retirement health insurance and		
37	teacher retirement life insurance for		
38	fiscal year 2020-21 pursuant to Title 5,		
39	chapters 421 and 423 excluding the		
40	normal cost of teacher retirement		
41			

1 State contribution to the total cost of \$1,455,783,430
2 funding public education from
3 kindergarten to grade 12 plus state
4 contribution to the total cost of
5 unfunded actuarial liabilities of the
6 Maine Public Employees Retirement
7 System that are attributable to teachers,
8 teacher retirement health insurance and
9 teacher retirement life insurance for
10 fiscal year 2020-21 pursuant to Title 5,
11 chapters 421 and 423

12 **Sec. C-14. Authorization of payments.** If the State's continued obligation for
13 any individual component contained in those sections of this Part that set the total cost of
14 funding public education from kindergarten to grade 12 and the local and state
15 contributions for that purpose exceeds the level of funding provided for that component,
16 any unexpended balances occurring in other programs may be applied to avoid proration
17 of payments for any individual component. Any unexpended balances from this Part may
18 not lapse but must be carried forward for the same purpose.

19 **Sec. C-15. Limit of State's obligation.** Those sections of this Part that set the
20 total cost of funding public education from kindergarten to grade 12 and the local and
21 state contributions for that purpose may not be construed to require the State to provide
22 payments that exceed the appropriation of funds for general purpose aid for local schools
23 for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

24 **PART D**

25 **Sec. D-1. PL 2019, c. 343, Part P, §1** is amended to read:

26 **Sec. P-1. Department of Administrative and Financial Services; lease-purchase**
27 **authorization.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the
28 Department of Administrative and Financial Services, in cooperation with the Treasurer
29 of State, may enter into financing agreements in fiscal years 2019-20 and 2020-21 for the
30 acquisition of motor vehicles for the Central Fleet Management Division. The financing
31 agreements entered into in each fiscal year may not exceed ~~\$5,500,000~~ \$7,200,000 in
32 principal costs, and a financing agreement may not exceed 4 years in duration. The
33 interest rate may not exceed 5%. The annual principal and interest costs must be paid
34 from the appropriate line category allocations in the Central Fleet Management Division
35 account.

36 **Sec. D-2. PL 2019, c. 343, Part Q, §1** is amended to read:

37 **Sec. Q-1. Department of Administrative and Financial Services and Department**
38 **of Public Safety; lease-purchase authorization for motor vehicles for State Police.**
39 Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of
40 Administrative and Financial Services, in cooperation with the Treasurer of State, on

1 behalf of the Department of Public Safety, may enter into financing agreements in fiscal
2 years 2019-20 and 2020-21 for the acquisition of motor vehicles for the State Police. The
3 financing agreements entered into in each fiscal year may not exceed ~~\$2,300,000~~
4 \$2,800,000 in principal costs, and a financing agreement may not exceed 3 years in
5 duration. The interest rate may not exceed 5%. The annual principal and interest costs
6 must be paid from the appropriate line category appropriations and allocations in the
7 State Police accounts.

8 **PART E**

9 **Sec. E-1. 25 MRSA §1612, sub-§1**, as enacted by PL 2001, c. 439, Pt. CCCCC,
10 §4, is amended to read:

11 **1. Amount; recipients.** In a case in which the chief determines under rules adopted
12 pursuant to this section that a law enforcement officer has died while in the line of duty or
13 in a case in which the State Fire Marshal determines under rules adopted pursuant to this
14 section that a firefighter has died while in the line of duty or in a case in which the
15 director determines under rules adopted pursuant to this section that an emergency
16 medical services person has died while in the line of duty, the State shall pay a benefit of
17 ~~\$50,000~~ \$100,000 as follows:

18 A. If there is no surviving child of the firefighter, law enforcement officer or
19 emergency medical services person, to the surviving spouse of the person;

20 B. If there is a surviving child or children and a surviving spouse of the firefighter,
21 law enforcement officer or emergency medical services person, 1/2 to the surviving
22 child or children in equal shares and 1/2 to the surviving spouse;

23 C. If there is no surviving spouse of the firefighter, law enforcement officer or
24 emergency medical services person, to the child or children in equal shares; or

25 D. If there is no surviving child or spouse, to the parent or parents of the firefighter,
26 law enforcement officer or emergency medical services person in equal shares.

27 **Sec. E-2. 25 MRSA §1612, sub-§6**, as enacted by PL 2001, c. 439, Pt. CCCCC,
28 §4, is amended to read:

29 **6. Other benefits.** The ~~\$50,000~~ \$100,000 benefit payable under this section may not
30 be considered a benefit paid under "similar law" for purposes of Title 5, sections 18005
31 and 18605 and may not be used to reduce any accidental death benefit amount payable
32 under those provisions or under any other provision of law.

33 **PART F**

34 **Sec. F-1. 4 MRSA §1610-M** is enacted to read:

35 **§1610-M. Additional securities**

36 Notwithstanding any limitation on the amount of securities that may be issued
37 pursuant to section 1606, subsection 2, the authority may issue additional securities in an
38 amount not to exceed \$14,100,000 outstanding at any one time for capital repairs and

1 improvements to state-owned facilities and hazardous waste cleanup on state-owned
2 properties and not to exceed \$8,200,000 outstanding at any one time for mechanical,
3 electrical, plumbing and other building system upgrades and any associated hazardous
4 waste cleanup for Curtis Hall at the Maine Maritime Academy.

5 **Sec. F-2. Maine Governmental Facilities Authority; issuance of securities.**

6 Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 2 and section
7 1610-M, and notwithstanding the limitation contained in Title 4, section 1606, subsection
8 2 regarding the amount of securities that may be issued, the Maine Governmental
9 Facilities Authority is authorized to issue securities in its own name in an amount up to
10 \$22,300,000. Proceeds must be used for the purpose of paying the costs associated with
11 capital repairs and improvements to and construction of state-owned facilities and
12 hazardous waste cleanup on state-owned properties as designated by the Commissioner of
13 Administrative and Financial Services and with mechanical, electrical, plumbing and
14 other building system upgrades and any associated hazardous waste cleanup for Curtis
15 Hall at the Maine Maritime Academy.

16 **PART G**

17 **Sec. G-1. 5 MRSA §8**, as amended by PL 2007, c. 240, Pt. SSS, §1 and affected
18 by §16, is further amended to read:

19 **§8. Mileage allowance**

20 The State shall pay for the use of privately owned automobiles for travel by
21 employees of the State in the business of the State such reimbursement as agreed to
22 between the State and their certified or recognized bargaining agent. For employees and
23 state officers and officials not subject to any such agreement, the State shall pay ~~36¢ per~~
24 ~~mile effective January 1, 2006, 38¢ per mile effective January 1, 2007, 40¢ per mile~~
25 ~~effective July 1, 2007, 42¢ per mile effective July 1, 2008 and 44¢ per mile effective~~
26 ~~January 1, 2009, or, except that, effective July 1, 2020, the State shall pay the lower of~~
27 the rate included in the bargaining agreement covering the most employees and
28 the federal rate of reimbursement, whichever is lower, for miles actually traveled on state
29 business. The Governor may suspend the operation of this section and require state
30 officials and employees to travel in automobiles owned or controlled by the State, if such
31 automobiles are available.

32 **PART H**

33 **Sec. H-1. 30-A MRSA §6054, sub-§4**, as enacted by PL 2013, c. 269, Pt. B, §2,
34 is amended to read:

35 **4. Use of fund during bond retirement period; from July 1, 2017 until bonds**
36 **retired June 30, 2019.** Money in the fund must be held and applied solely to the
37 payment of the liquor operation revenue bonds and any ancillary obligations secured by
38 the fund as the bonds and ancillary obligations become due and payable and for the
39 retirement of liquor operation revenue bonds, including costs of administering the fund,
40 the bonds and the ancillary obligations and the payment of any redemption premium
41 required to be paid when any liquor operation revenue bonds are redeemed or retired

1 before maturity or for the payment of ancillary obligations; except that, to the extent there
2 is money in the fund not needed in accordance with terms of the liquor operation revenue
3 bonds and ancillary obligations, before June 30th of each year until June 30, 2019, the
4 bond bank shall withdraw an amount not exceeding \$7,000,000 to be paid to the State and
5 distributed as follows:

6 A. First, in equal amounts to an account within the Department of Health and Human
7 Services and an account within the Department of Environmental Protection, up to
8 \$3,500,000 per account or the maximum amount allowed for federal matching funds
9 purposes under federal water programs, whichever is less, to be used for revolving
10 loan funds for drinking water systems and wastewater treatment; and

11 B. The remainder, if any, to an account within the Department of Transportation to
12 be used for the construction of highways and bridges.

13 Immediately upon retirement of all outstanding liquor operation revenue bonds and
14 ancillary obligations secured by the fund, the bond bank shall withdraw any excess
15 money in the fund and transfer it to the Maine Budget Stabilization Fund established in
16 Title 5, section 1532.

17 **Sec. H-2. 30-A MRSA §6054, sub-§4-A** is enacted to read:

18 **4-A. Use of fund during bond retirement period; from July 1, 2019 until bonds**
19 **retired.** Money in the fund must be held and applied solely to the payment of the liquor
20 operation revenue bonds and any ancillary obligations secured by the fund as the bonds
21 and ancillary obligations become due and payable and for the retirement of liquor
22 operation revenue bonds, including costs of administering the fund, the bonds and the
23 ancillary obligations and the payment of any redemption premium required to be paid
24 when any liquor operation revenue bonds are redeemed or retired before maturity or for
25 the payment of ancillary obligations; except that, to the extent there is money in the fund
26 not needed in accordance with terms of the liquor operation revenue bonds and ancillary
27 obligations, before June 30th of each year, the bond bank shall withdraw an amount not
28 exceeding \$27,000,000 to be paid to the State and distributed as follows:

29 A. First, to the General Fund as undedicated revenue, up to \$20,000,000;

30 B. Second, in equal amounts to an account within the Department of Health and
31 Human Services and an account within the Department of Environmental Protection,
32 up to \$3,500,000 per account or the maximum amount allowed for federal matching
33 funds purposes under federal water programs, whichever is less, to be used for
34 revolving loan funds for drinking water systems and wastewater treatment; and

35 C. The remainder, if any, to an account within the Department of Transportation to
36 be used for the construction of highways and bridges.

37 PART I

38 **Sec. I-1. Department of Administrative and Financial Services; lease-**
39 **purchase authorization.** Pursuant to the Maine Revised Statutes, Title 5, section
40 1587, the Department of Administrative and Financial Services, in cooperation with the
41 Treasurer of State, may enter into financing agreements in fiscal years 2019-20 and 2020-

1 21 for the acquisition of hardware, software and systems to support the operations of the
2 Statewide Radio and Network System Reserve Fund, established in Title 5, section 1520.
3 The financing agreements entered into in each fiscal year may not exceed \$5,000,000 in
4 principal costs, and a financing agreement may not exceed 7 years in duration. The
5 interest rate may not exceed 5%. Annual principal and interest costs must be paid from
6 the Statewide Radio and Network System Reserve Fund.

7 **PART J**

8 **Sec. J-1. Transfer from General Fund unappropriated surplus; Maine**
9 **Budget Stabilization Fund.** Notwithstanding any provision of law to the contrary, the
10 State Controller shall transfer \$20,116,942 during fiscal year 2019-20 from the General
11 Fund unappropriated surplus to the Maine Budget Stabilization Fund established in the
12 Maine Revised Statutes, Title 5, section 1532.

13 **PART K**

14 **Sec. K-1. 12 MRSA §8908, sub-§2,** as enacted by PL 2005, c. 28, §1 and
15 amended by PL 2011, c. 657, Pt. W, §7 and PL 2013, c. 405, Pt. A, §23, is further
16 amended to read:

17 **2. Use of fund.** The bureau may use the fund to pay operating expenses and to
18 purchase aerial fire suppression resources, including helicopters, airplanes and spare
19 parts, in accordance with the bureau's plan to diversify and modernize its aerial fire
20 suppression fleet.

21 **PART L**

22 **Sec. L-1. Carrying balances; repairs and upgrades to armories.**
23 Notwithstanding any provision of law to the contrary, at the end of each fiscal year the
24 State Controller shall carry forward, to be used for the same purposes, any unexpended
25 balance of the \$4,000,000 appropriation in the All Other line category contained in Part A
26 for repairs and upgrades to armories remaining in the Department of Defense, Veterans
27 and Emergency Management, Military Training and Operations program, General Fund
28 account.

29 **PART M**

30 **Sec. M-1. 5 MRSA §937, sub-§1, ¶M,** as enacted by PL 2011, c. 655, Pt. D, §4,
31 is amended to read:

32 M. Director, of Marketing and Communications;

33 **Sec. M-2. 5 MRSA §937, sub-§1, ¶N** is enacted to read:

34 N. Chief Innovation Officer; and

35 **Sec. M-3. 20-A MRSA §203, sub-§1, ¶M,** as amended by PL 2019, c. 343, Pt.
36 TT, §1, is further amended to read:

1 M. Director, of Marketing and Communications;

2 **Sec. M-4. 20-A MRS §203, sub-§1, ¶O**, as amended by PL 2019, c. 343, Pt.
3 TT, §2, is further amended to read:

4 O. ~~Director of Special Projects~~ Chief Innovation Officer; and

5 **PART N**

6 **Sec. N-1. 20-A MRS §4771**, as amended by PL 2007, c. 240, Pt. VVV, §1, is
7 further amended to read:

8 **§4771. Eligible institution ~~and semester~~; defined**

9 As used in this chapter, unless the context otherwise indicates, "eligible institution"
10 means the institutions of the University of Maine System, the Maine Community College
11 System and the Maine Maritime Academy. "~~Semester~~" ~~means the fall, spring or summer~~
12 ~~term of an academic year.~~

13 **Sec. N-2. 20-A MRS §4775**, as amended by PL 2017, c. 284, Pt. C, §8, is
14 further amended to read:

15 **§4775. Payment; appropriations**

16 ~~Until the 2018-2019 school year, the department shall pay 50% of the in-state tuition~~
17 ~~for the first 6 credit hours taken each semester by a student at an eligible institution and~~
18 ~~up to 12 credit hours per academic year. The eligible institution may not make any~~
19 ~~additional tuition charges for the course but may impose fees and charges, other than~~
20 ~~tuition, that are ordinarily imposed on students not covered by this chapter. Funds~~
21 ~~appropriated to the department to carry out the purposes of this chapter must be in~~
22 ~~addition to the customary and ongoing amounts appropriated for general purpose aid for~~
23 ~~local schools.~~

24 Beginning with the 2018-2019 school year, the department shall reimburse each
25 eligible institution the cost of in-state tuition up to the maximum rate, calculated as
26 follows: 50% of the average in-state tuition rate for the highest and lowest in-state tuition
27 rates established by the University of Maine System ~~for eligible institutions within the~~
28 ~~system for the first 6 credit hours taken each semester by a student at an eligible~~
29 ~~institution and up to 12 credit hours per academic year~~ taken by a student at an eligible
30 institution. The eligible institution may not make any additional tuition charges for the
31 course but may impose fees and charges, other than tuition, that are ordinarily imposed on
32 students not covered by this chapter. Funds appropriated to the department to carry out
33 the purposes of this chapter must be in addition to the customary and ongoing amounts
34 appropriated for general purpose aid for local schools.

35 **Sec. N-3. 20-A MRS §4776**, as enacted by PL 2007, c. 240, Pt. VVV, §2, is
36 repealed.

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PART O

Sec. O-1. 20-A MRSA §6662, sub-§2, as amended by PL 2011, c. 224, §1, is further amended to read:

2. Food and beverages outside school lunch programs. The department shall adopt rules to establish standards for food and beverages sold or distributed on school grounds but outside of school meal programs. These standards must include maximum portion sizes, except for portion sizes for milk, that are consistent with federal ~~school~~ child nutrition standards. Rules adopted pursuant to this subsection are major substantive rules as defined in Title 5, chapter 375, subchapter 2-A.

Rules adopted pursuant to this subsection do not apply to food and beverages sold or offered at community events or fund-raisers held outside the hours of the normal school day and to products prepared in culinary arts programs provided by career and technical schools and programs.

PART P

Sec. P-1. 20-A MRSA §10, sub-§1, ¶A is enacted to read:

A. The institute shall provide and report on annually to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs education data requested by the Legislature.

PART Q

Sec. Q-1. 5 MRSA §937, sub-§1, ¶O is enacted to read:

O. Chief of Staff and Operations.

PART R

Sec. R-1. 5 MRSA §937, sub-§1, ¶F, as amended by PL 2019, c. 343, Pt. SS, §1, is further amended to read:

F. Director, ~~Legislative~~ of Policy and Government Affairs; ~~and~~

Sec. R-2. 20-A MRSA §203, sub-§1, ¶F, as amended by PL 2019, c. 343, Pt. SS, §2, is further amended to read:

F. Director, ~~Legislative~~ of Policy and Government Affairs;

PART S

Sec. S-1. 5 MRSA §1986 is enacted to read:

§1986. Criminal history record information for employees and contractors

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

1 A. "Federal Bureau of Investigation" means the United States Department of Justice,
2 Federal Bureau of Investigation.

3 B. "State Police" means the Department of Public Safety, Bureau of State Police.

4 **2. Background investigation requirements.** The office shall perform fingerprint-
5 based criminal history record checks for any person employed by the office, who may be
6 offered employment by the office or who is employed by or may be offered employment
7 by a contractor or subcontractor for the office to satisfy federal statutory and regulatory
8 background investigation requirements, including but not limited to those established by
9 the United States Internal Revenue Service's tax information security guidelines for
10 federal, state and local agencies, and the Federal Bureau of Investigation, Criminal
11 Justice Information Services Division's information security requirements for criminal
12 history record information used for noncriminal justice purposes.

13 The criminal history record checks must include fingerprinting and obtaining national
14 criminal history record information from the Federal Bureau of Investigation.

15 **3. Fingerprint-based criminal history obtained.** A person employed by the office
16 or a person who is employed by a contractor or subcontractor for the office shall consent
17 to having and have the person's fingerprints taken. A person who may be offered
18 employment by the office or by a contractor or subcontractor for the office shall consent
19 to having and have the person's fingerprints taken prior to being employed by the office
20 or by a contractor or subcontractor for the office. The State Police shall take or cause to
21 be taken the fingerprints of a person who has consented under this subsection and shall
22 forward the fingerprints to the Department of Public Safety, State Bureau of
23 Identification so that the bureau may conduct a state and national criminal history record
24 check on the person. The bureau shall forward the results obtained to the office. The fee
25 charged to the office by the State Police must be consistent with the fee charged to
26 executive branch agencies receiving similar services. Except for the portion of the
27 payment that constitutes the processing fee charged by the Federal Bureau of
28 Investigation, all money received by the State Police under this subsection must be paid
29 to the Treasurer of State, who shall apply the money to the expenses of administration of
30 this section by the Department of Public Safety.

31 **4. Updates to information.** The fingerprint-based criminal history record check
32 under subsection 3 must be conducted at least once every 5 years as the office determines
33 appropriate or as required under federal regulations. The office may request continuous
34 notifications of updated criminal history record information if a service providing
35 notifications of updated criminal history record information becomes available.

36 **5. Confidentiality.** Information obtained pursuant to this section is confidential and
37 may not be disseminated for purposes other than as provided in subsections 6 and 7.

38 **6. Use of information obtained.** Criminal history record information obtained
39 pursuant to this section may be used by the office for employment purposes only. The
40 information may be used only for making decisions regarding the suitability of a person
41 described in this section for new or continued employment with the office. The subject of
42 any criminal history record check under this section may contest any negative decision

1 made by the office based upon the information received pursuant to the criminal history
2 record check.

3 **7. Person's access to information obtained.** A person subject to the criminal
4 history record check pursuant to subsection 3 must be notified each time a criminal
5 history record check is performed on the person. A person subject to the criminal history
6 record check under subsection 3 may inspect and review the criminal history record
7 information pursuant to Title 16, section 709 and obtain federal information obtained
8 pursuant to the criminal history record check by following the procedures outlined in 28
9 Code of Federal Regulations, Sections 16.32 and 16.33.

10 **8. Right of subject to remove fingerprints from record.** Upon request from a
11 person subject to a criminal history record check pursuant to subsection 3, the
12 Department of Public Safety shall remove the person's fingerprints from the Department
13 of Public Safety's records and provide written confirmation of the removal to the person.

14 **9. Refusal to consent.** The office may not employ or permit the employment by a
15 contractor or subcontractor of a person who has refused to consent to the background
16 investigation requirements under this section in a position for which such background
17 investigations are required under subsection 2.

18 **Sec. S-2. 25 MRSA §1542-A, sub-§1, ¶U** is enacted to read:

19 U. Who is required to have a criminal history record check under Title 5, section
20 1986.

21 **Sec. S-3. 25 MRSA §1542-A, sub-§3, ¶T** is enacted to read:

22 T. The State Police shall take or cause to be taken the fingerprints of the person
23 named in subsection 1, paragraph U, at the request of that person or the Department
24 of Administrative and Financial Services, Office of Information Technology, and
25 upon payment of the fees as provided under Title 5, section 1986.

26 PART T

27 **Sec. T-1. Rename Facilities, Safety and Transportation program.**
28 Notwithstanding any provision of law to the contrary, the Facilities, Safety and
29 Transportation program within the Department of Education is renamed the Facilities and
30 Transportation program.

31 PART U

32 **Sec. U-1. Carrying balances; investigation and remediation of**
33 **uncontrolled sites.** Notwithstanding any provision of law to the contrary, at the end of
34 each fiscal year the State Controller shall carry forward, to be used for the same purposes,
35 any unexpended balance of the \$350,000 appropriation in fiscal year 2019-20 and the
36 \$4,150,000 appropriation in fiscal year 2020-21 in the All Other line category contained
37 in Part A for the investigation and remediation of uncontrolled sites remaining in the
38 Department of Environmental Protection, Remediation and Waste Management program,
39 General Fund account.

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PART V

Sec. V-1. Carrying balances; water treatment facilities. Notwithstanding any provision of law to the contrary, at the end of each fiscal year the State Controller shall carry forward, to be used for the same purposes, any unexpended balance of the \$4,500,000 appropriation in the All Other line category contained in Part A for the purpose of funding water treatment facilities remaining in the Department of Environmental Protection, Water Quality program, General Fund account.

PART W

Sec. W-1. PL 2019, c. 343, Pt. HHH, §2 is amended to read:

Sec. HHH-2. Transfer of Personal Services balances to All Other; state psychiatric centers. Notwithstanding any provision of law to the contrary, for fiscal years 2019-20 and 2020-21 only, the Department of Health and Human Services is authorized to transfer available balances of Personal Services appropriations and allocations in the Disproportionate Share - Dorothea Dix Psychiatric Center program, the Disproportionate Share - Riverview Psychiatric Center program ~~and~~, the Riverview Psychiatric Center program and the Dorothea Dix Psychiatric Center program after all salary, benefit and other obligations are met to the All Other line category of those programs. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART X

Sec. X-1. 36 MRSA §111, sub-§1-A, as amended by PL 2019, c. 233, §1, is further amended to read:

1-A. Code. "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of December 31, ~~2018~~ 2019.

Sec. X-2. Application. This Act applies to tax years beginning on or after January 1, 2019 and to any prior tax years as specifically provided by the United States Internal Revenue Code of 1986 and amendments to that Code as of December 31, 2019.

PART Y

Sec. Y-1. 36 MRSA §2892, last ¶, as enacted by PL 2019, c. 343, Pt. EEE, §1, is amended to read:

For state fiscal years beginning on or after July 1, 2019 ~~but before July 1, 2021~~, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2016.

PART Z

Sec. Z-1. 22-A MRSA §205, sub-§4, as amended by PL 2007, c. 539, Pt. N, §44, is further amended to read:

1 circumstance or cause is suspected to be related to systemic issues of service access
2 or quality.

3 **3. Composition.** The panel consists of up to 15 members and must include health
4 care providers, social service providers, public health officials and other persons with
5 professional expertise on the health and mortality of adults with disabilities and adults
6 who are aging. The commissioner shall appoint the members of the panel unless
7 otherwise specified. At a minimum, the panel must consist of the following members:

8 A. The lead staff attorney for investigations in the Office of the Attorney General or
9 that person's designee;

10 B. The lead staff attorney for health care crime investigations in the Office of the
11 Attorney General or that person's designee;

12 C. An employee of the department responsible for licensing and certification;

13 D. An employee of the department responsible for aging and disability services;

14 E. The executive director of the statewide protection and advocacy agency for
15 individuals with disabilities contracted by the department pursuant to Title 5, section
16 19502 or the executive director's designee;

17 F. The executive director of the long-term care ombudsman program as established
18 in section 5106, subsection 11-C or the executive director's designee;

19 G. A member of the Maine Developmental Services Oversight and Advisory Board
20 as established in Title 5, section 12004-J, subsection 15 as nominated by that board;

21 H. A health care provider who is licensed under Title 32, chapter 36 or 48 and who
22 has expertise and experience in providing services to individuals with intellectual
23 disabilities or autism nominated by a statewide association representing physicians;

24 I. A representative of the developmental services provider community who has
25 expertise regarding community services for individuals with intellectual disabilities
26 or autism;

27 J. A representative of the provider community serving older adults and adults with
28 physical disabilities who has expertise in home-based and community-based services;

29 K. A representative of the provider community who has expertise in providing
30 home-based and community-based services to individuals with brain injuries or other
31 related conditions; and

32 L. A person who has expertise in forensic pathology.

33 **4. Terms; meetings; chair.** The term for each member of the panel who is not
34 appointed under subsection 3, paragraph A, B, E or F is 3 years, except that members
35 serve at the pleasure of the commissioner. A member may serve until a successor has
36 been appointed. Members may be reappointed. A vacancy must be filled as soon as
37 practicable by appointment for the unexpired term. The panel shall meet at least 4 times
38 each year and sufficiently frequently to carry out its duties and to guarantee the timely
39 and comprehensive review of all deaths and serious injuries as required in this section.

1 The commissioner or the commissioner's designee shall call the first meeting. The panel
2 shall elect a chair from among its members annually.

3 **5. Panel coordinator; powers and duties.** The panel coordinator has the following
4 powers and duties.

5 A. The panel coordinator shall conduct preliminary reviews of all deaths of and
6 serious injuries to all adults receiving services. The panel coordinator shall refer a
7 case to the panel if the panel coordinator determines that any of the following
8 circumstances exist:

9 (1) The death or serious injury was unexpected;

10 (2) The death was premature;

11 (3) The death or serious injury was preventable;

12 (4) Issues with the system of care are indicated;

13 (5) Facts and circumstances related to the death or serious injury indicate that the
14 department or providers of home-based and community-based services to adults
15 receiving services could implement actions that would improve the health and
16 safety of those adults receiving services; or

17 (6) Other issues or facts related to the death or serious injury indicate the case
18 should be reviewed by the panel.

19 The panel coordinator shall also refer cases based on the need to review particular
20 causes and circumstances of death or serious injury or the need to obtain a
21 representative sample of all deaths.

22 The panel coordinator shall conduct a preliminary review within 7 days of the date
23 the death or serious injury was reported. A preliminary review of a death may not be
24 officially closed until the death certificate has been received and reviewed by the
25 panel coordinator.

26 **B. The panel coordinator has access to the following records:**

27 (1) Death certificates;

28 (2) Autopsy, medical examiner and coroner reports;

29 (3) Emergency medical personnel reports and documentation;

30 (4) Health care information of an adult receiving services who is deceased,
31 pursuant to section 1711-C, subsection 6, paragraph V. For the purposes of this
32 subparagraph, "health care information" has the same meaning as in section
33 1711-C, subsection 1, paragraph E; and

34 (5) Notwithstanding any provision of law to the contrary, information or records
35 from the department determined by the panel coordinator to be necessary to carry
36 out the panel coordinator's duties. The department shall provide the panel
37 coordinator with direct access to the information or records or provide the
38 information or records necessary and relevant as soon as is practicable upon oral
39 or written request of the panel coordinator. Records that must be provided
40 include, but are not limited to, the following:

- 1 (a) Personal plans and treatment plans of an adult receiving services when
2 that adult is deceased or injured;
- 3 (b) Service plans and agreements developed on behalf of an adult receiving
4 services;
- 5 (c) Documents from providers of home-based and community-based services
6 and case managers;
- 7 (d) Documents related to an adult protective case or investigation; and
- 8 (e) Reports relating to incidents or reportable events of an adult receiving
9 services that occurred in the 12 months prior to the adult's death or serious
10 injury.

11 C. The panel coordinator may conduct voluntary interviews with parties that may
12 have relevant information for a preliminary review pursuant to paragraph A,
13 including a guardian of or family of or the provider of services to the adult receiving
14 services who has died or experienced serious injury, in accordance with this
15 paragraph.

16 (1) For interviews pertaining to serious injury of an adult receiving services,
17 prior to conducting any interview, the panel coordinator shall obtain the
18 permission of the adult or, if the adult cannot consent, the adult's guardian.

19 (2) For interviews pertaining to preventable death or suspicious death of an adult
20 receiving services, prior to conducting any interview, the panel coordinator shall
21 obtain the permission of the adult's personal representative if one was appointed
22 or, if there is no personal representative, the adult's guardian if the adult had a
23 guardian.

24 (3) The purpose of an interview is limited to gathering information or data for
25 the panel, provided in summary or abstract form without family names or
26 identification of the adult receiving services.

27 (4) The panel coordinator may delegate the responsibility to conduct interviews
28 pursuant to this paragraph to a registered nurse, physician assistant, nurse
29 practitioner or physician who is licensed or registered in this State and who has
30 completed a nationally certified training program for conducting critical incident
31 investigations. If the interview pertains to a preventable death or suspicious
32 death, the person conducting the interview must have professional training or
33 experience in bereavement services.

34 (5) A person conducting an interview under this paragraph may make a referral
35 for bereavement counseling if indicated and desired by the person being
36 interviewed.

37 D. The panel coordinator shall endeavor to minimize the burden imposed on health
38 care providers, hospitals and service providers.

39 E. A case of death of or serious injury to an adult receiving services may be referred
40 to the panel coordinator by the commissioner, the statewide protection and advocacy
41 agency for individuals with disabilities contracted by the department pursuant to Title
42 5, section 19502, a member of the panel or any other person who presents credible

- 1 evidence that a death or serious injury warrants referral to the panel as determined by
2 preliminary review by the panel coordinator.
- 3 F. The panel coordinator shall prepare a summary and abstract of relevant trends in
4 deaths of the population of adults receiving services for comparison to cases
5 reviewed by the panel pursuant to subsection 6.
- 6 G. The panel coordinator shall prepare a review summary or abstract of information
7 regarding each case, as determined to be useful to the panel and at a time determined
8 to be timely, without the name or identifier of the adult receiving services who is
9 deceased or who has experienced a serious injury, to be presented to the panel.
- 10 H. The panel coordinator shall, in conjunction with the department, establish and
11 maintain a state mortality database that includes, but is not limited to, the following:
- 12 (1) The name, age, sex, race or ethnicity and type of disability or condition of the
13 adult receiving services who is deceased;
- 14 (2) The community-based services received by the adult receiving services who
15 is deceased and the name of the service provider;
- 16 (3) A description of the events leading to the death of the adult receiving
17 services and the immediate circumstances of the death;
- 18 (4) The location of the death, such as the home of the adult receiving services, a
19 community setting, a hospital or a hospice;
- 20 (5) The immediate and secondary causes of death of an adult receiving services
21 and whether the death was:
- 22 (a) Expected due to a known terminal illness;
- 23 (b) Associated with a known chronic illness;
- 24 (c) A sudden unexpected death;
- 25 (d) Due to an unknown cause;
- 26 (e) Due to an accident, including the type of accident;
- 27 (f) Due to a self-inflicted injury or illness, including suicide or serious self-
28 injurious behavior;
- 29 (g) Due to suspicious or unusual circumstances; or
- 30 (h) Due to suspected or alleged neglect, abuse or criminal activity;
- 31 (6) Whether an autopsy was conducted and a narrative of any findings from the
32 autopsy;
- 33 (7) Findings of the preliminary reviews of all deaths by the panel coordinator
34 pursuant to paragraph A;
- 35 (8) Findings of the comprehensive reviews by the panel pursuant to subsection 6;
36 and
- 37 (9) Recommendations pursuant to subsection 6, paragraph B issued by the panel
38 and information related to the implementation of those recommendations.

1 I. The panel coordinator shall determine the records that are made available to the
2 panel for the purposes of reviewing cases of death or serious injury. The panel
3 coordinator shall maintain custody of all records.

4 **6. Panel; powers and duties.** The panel shall conduct comprehensive
5 multidisciplinary reviews of data presented by the panel coordinator, with a particular
6 focus on preventable deaths, suspicious deaths and serious injuries.

7 A. The panel shall review all cases of death or serious injury that are referred by the
8 panel coordinator. A review of a case by the panel is a comprehensive evaluation of
9 the circumstances surrounding the death of or serious injury to an adult receiving
10 services, including the overall care of the adult, quality of life issues, the death or
11 serious injury event and the medical care that preceded and followed the event.

12 B. The panel shall submit an annual report, no later than January 2nd of each year
13 beginning in 2021, to the Governor, the commissioner, the joint standing committee
14 of the Legislature having jurisdiction over health and human services matters and the
15 Maine Developmental Services Oversight and Advisory Board established in Title 5,
16 section 12004-J, subsection 15. The report must contain the following:

17 (1) Factors contributing to the mortality of adults receiving services;

18 (2) Strengths and weaknesses of the system of care;

19 (3) Recommendations to the commissioner to decrease the rate of mortality of
20 adults receiving services;

21 (4) Recommendations about methods to improve the system for protecting adults
22 receiving services, including modifications to law, rules, training, policies and
23 procedures; and

24 (5) Any other information the panel considers necessary for the annual report.

25 C. The panel shall offer a copy of the annual report under paragraph B to any party
26 who granted permission for an interview conducted by the panel coordinator pursuant
27 to subsection 5, paragraph C.

28 D. Following the submission of the annual report to the commissioner and the joint
29 standing committee of the Legislature having jurisdiction over health and human
30 services matters pursuant to paragraph B, the report must be released to the public.

31 **7. Access to information and records.** In any case subject to review by the panel
32 under subsection 6, upon oral or written request of the panel, notwithstanding any
33 provision of law to the contrary, a person that possesses information or records that are
34 necessary and relevant to a panel review shall as soon as practicable provide the panel
35 with the information or records. Persons disclosing or providing information or records
36 upon request of the panel are not criminally or civilly liable for disclosing or providing
37 information or records in compliance with this subsection.

38 **8. Confidentiality.** Records held by the panel coordinator or the panel are
39 confidential to the same extent they are confidential while in the custody of the person
40 that provided the record to the panel coordinator or the panel. Records relating to
41 interviews conducted pursuant to subsection 5, paragraph C by the panel coordinator and

1 proceedings of the panel are confidential and are not subject to subpoena, discovery or
2 introduction into evidence in a civil or criminal action. The commissioner shall disclose
3 conclusions of the panel upon request but may not disclose information, records or data
4 that are otherwise classified as confidential.

5 **9. Rulemaking.** The department shall adopt rules to implement this section,
6 including rules on collecting information and data, selecting and setting any limits on the
7 number of terms for the members of the panel, managing and avoiding conflicts of
8 interest of members, collecting and using individually identifiable health information and
9 conducting reviews. Rules adopted pursuant to this subsection are routine technical rules
10 as defined in Title 5, chapter 375, subchapter 2-A.

11 **Sec. AA-3. 22 MRSA §1711-C, sub-§6, ¶T,** as amended by PL 2017, c. 203,
12 §3, is further amended to read:

13 T. To a lay caregiver designated by an individual pursuant to section 1711-G; ~~and~~

14 **Sec. AA-4. 22 MRSA §1711-C, sub-§6, ¶U,** as enacted by PL 2017, c. 203, §4,
15 is amended to read:

16 U. To a panel coordinator of the maternal, fetal and infant mortality review panel
17 pursuant to section 261, subsection 4, paragraph B-1 for the purposes of reviewing
18 health care information of a deceased person and a mother of a child who died within
19 one year of birth, including fetal deaths after 28 weeks of gestation. For purposes of
20 this paragraph, "panel coordinator" has the same meaning as in section 261,
21 subsection 1, paragraph E and "deceased person" has the same meaning as in section
22 261, subsection 1, paragraph B-; and

23 **Sec. AA-5. 22 MRSA §1711-C, sub-§6, ¶V** is enacted to read:

24 V. To a panel coordinator of the Aging and Disability Mortality Review Panel
25 pursuant to section 264, subsection 5, paragraph B, subparagraph (4) for the purposes
26 of reviewing health care information of an adult receiving services who is deceased,
27 in accordance with section 264, subsection 5, paragraph A. For purposes of this
28 paragraph, "panel coordinator" has the same meaning as in section 264, subsection 2,
29 paragraph B.

30 **Sec. AA-6. Initial appointments; staggered terms.** All appointments to the
31 Aging and Disability Mortality Review Panel under the Maine Revised Statutes, Title 22,
32 section 264 must be made no later than 90 days after the effective date of this Part.
33 Notwithstanding Title 22, section 264, subsection 4, of the initial appointments to the
34 Aging and Disability Mortality Review Panel, the Commissioner of Health and Human
35 Services shall appoint 2 members to serve an initial term of one year, 2 members to serve
36 an initial term of 2 years and 2 members to serve an initial term of 3 years.

37 PART BB

38 **Sec. BB-1. Increase to medication passes.** The Department of Health and
39 Human Services shall amend 10-149 C.M.R. Chapter 5, Section 63, In-home and
40 Community Support Services for Elderly and Other Adults, for residents who reside in

1 one of the assisted living facilities that have contracts with the department to increase the
2 number of reimbursable medication passes from 3 reimbursable medication passes per
3 consumer per day to 6 reimbursable medication passes per consumer per day. Rules
4 adopted pursuant to this section are routine technical rules as defined in the Maine
5 Revised Statutes, Title 5, chapter 375, subchapter 2-A.

6 **PART CC**

7 **Sec. CC-1. Transfer from General Fund; additional funds for indigent**
8 **legal services.** No later than June 30, 2020, the State Controller shall transfer
9 \$2,036,206 from the unappropriated surplus of the General Fund to the Maine
10 Commission on Indigent Legal Services, Reserve for Indigent Legal Services program,
11 Other Special Revenue Funds. Funds transferred pursuant to this section are in addition
12 to funds transferred pursuant to Public Law 2019, chapter 343, Part PPPP, section 1.

13 **PART DD**

14 **Sec. DD-1. Transfer; Inland Fisheries and Wildlife carrying account.**
15 Notwithstanding any provision of law to the contrary, the State Controller shall transfer
16 \$300,000 by June 30, 2020 from the Inland Fisheries and Wildlife Carrying Balances -
17 General Fund account within the Department of Inland Fisheries and Wildlife to the
18 Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account
19 within the Department of Inland Fisheries and Wildlife. These funds may be allotted by
20 financial order upon recommendation of the State Budget Officer and approval of the
21 Governor.

22 **PART EE**

23 **Sec. EE-1. 26 MRSA §1221, sub-§4-A, ¶A,** as amended by PL 2007, c. 352, Pt.
24 A, §2, is further amended to read:

25 A. The standard rate of contributions is 5.4%. A contributing employer's rate may
26 not be varied from the standard rate unless the employer's experience rating record
27 has been chargeable with benefits throughout the period of 24 consecutive calendar
28 months ending on the computation date applicable to such a year. A contributing
29 employer newly subject to this chapter shall pay contributions at a rate equal to the
30 greater of the predetermined yield or 1.0% until the employer's experience rating
31 record has been chargeable with benefits throughout the period of 24 consecutive
32 calendar months ending on the computation date applicable to such a year. For rate
33 years thereafter, the employer's contribution rate is determined in accordance with
34 this subsection and subsection 3.

35 Effective January 1, 2008, the contribution rate must be reduced by the Competitive
36 Skills Scholarship Fund predetermined yield as defined in section 1166, subsection 1,
37 paragraph C, except that a contribution rate under this paragraph may not be reduced
38 below 1%.

39 Effective January 1, 2021, the contribution rate must also be reduced by the
40 Unemployment Administrative Fund predetermined yield as defined in section 1167.

1 subsection 1, paragraph C, except that a contribution rate under this paragraph may
2 not be reduced below 1%.

3 **Sec. EE-2. 26 MRSA §1221, sub-§4-A, ¶B,** as amended by PL 2017, c. 284, Pt.
4 CCCCC, §5, is further amended to read:

5 B. Subject to paragraph A, an employer's contribution rate for the 12-month period
6 commencing January 1st of each year is based upon the employer's experience rating
7 record and determined from the employer's reserve ratio. The employer's reserve
8 ratio is the percent obtained by dividing the amount, if any, by which the employer's
9 contributions, credited from the time the employer first or most recently became an
10 employer, whichever date is later, up to and including June 30th of the preceding
11 year, including any part of the employer's contributions due for that year paid on or
12 before July 31st of that year, exceed the employer's benefits charged during the same
13 period, by the employer's average annual payroll for the period of 36 consecutive
14 months ending June 30th of the preceding year. The employer's contribution rate is
15 determined under subparagraphs (1) to (8).

16 (1) The commissioner shall prepare a schedule listing all employers for whom a
17 reserve ratio has been computed pursuant to this paragraph, in the order of their
18 reserve ratios, beginning with the highest ratio. For each employer, the schedule
19 must show:

20 (a) The amount of the employer's reserve ratio;

21 (b) The amount of the employer's annual taxable payroll; and

22 (c) A cumulative total consisting of the amount of the employer's annual
23 taxable payroll plus the amount of the annual taxable payrolls of all other
24 employers preceding the employer on the list.

25 (2) The commissioner shall segregate employers into contribution categories in
26 accordance with the cumulative totals under subparagraph (1), division (c). The
27 contribution category is determined by the cumulative payroll percentage limits
28 in column B. Each contribution category is identified by the contribution
29 category number in column A that is opposite the figures in column B, which
30 represent the percentage limits of each contribution category. If an employer's
31 taxable payroll falls in more than one contribution category, the employer must
32 be assigned to the lower-numbered contribution category, except that an
33 employer may not be assigned to a higher contribution category than is assigned
34 any other employer with the same reserve ratio.

35

36	A	B	C	D	E
37	Contribution	% of Taxable Payrolls	Experience	Phase-in	Phase-in
38	Category	From	To	Experience	Experience
39				Factors	Factors
40				2002	2000
				and 2003	and 2001
41	1	00.00	05.00	.30	.4750
42	2	05.01	10.00	.35	.5125

1	3	10.01	15.00	.40	.47500	.5500
2	4	15.01	20.00	.45	.51875	.5875
3	5	20.01	25.00	.50	.56250	.6250
4	6	25.01	30.00	.55	.60625	.6625
5	7	30.01	35.00	.60	.65000	.7000
6	8	35.01	40.00	.65	.69375	.7375
7	9	40.01	45.00	.70	.73750	.7750
8	10	45.01	50.00	.75	.78125	.8125
9	11	50.01	55.00	.80	.82500	.8500
10	12	55.01	60.00	.90	.91250	.9250
11	13	60.01	65.00	1.00	1.00000	1.0000
12	14	65.01	70.00	1.10	1.08750	1.0750
13	15	70.01	75.00	1.25	1.21875	1.1875
14	16	75.01	80.00	1.40	1.35000	1.3000
15	17	80.01	85.00	1.60	1.52500	1.4500
16	18	85.01	90.00	1.90	1.78750	1.6750
17	19	90.01	95.00	2.20	2.05000	1.9000
18	20	95.01	100.00	2.60	2.40000	2.2000

19 (3-A) Beginning January 1, 2008, the commissioner shall compute a reserve
20 multiple to determine the schedule and planned yield in effect for a rate year. The
21 reserve multiple is determined by dividing the fund reserve ratio by the average
22 benefit cost rate. The determination date is October 31st of each calendar year.
23 The schedule and planned yield that apply for the 12-month period commencing
24 on January 1, 2008 and every January 1st thereafter are shown on the line of the
25 following table that corresponds with the applicable reserve multiple in column
26 A.

27	A	B	C
28	Reserve	Schedule	Planned
29	Multiple		Yield
30	Over 1.58	A	0.6%
31	1.50 - 1.57	B	0.7%
32	1.42 - 1.49	C	0.8%
33	1.33 - 1.41	D	0.9%
34	1.25 - 1.32	E	1.0%
35	.50 - 1.24	F	1.1%
36	.25 - .49	G	1.2%
37	Under .25	H	1.3%

38 (4) The commissioner shall compute the predetermined yield by multiplying the
39 ratio of total wages to taxable wages for the preceding calendar year by the
40 planned yield.

41 (5) The commissioner shall determine the contribution rates effective for a rate
42 year by multiplying the predetermined yield by the experience factors for each
43 contribution category. Contribution category 20 in the table in subparagraph (2)

1 must be assigned a contribution rate of at least 5.4%. The employer's experience
2 factor is the percentage shown in column C in the table in subparagraph (2) that
3 corresponds with the employer's contribution category in column A, except that
4 the experience factors in column E must be used to determine the contribution
5 rates for rate years 2000 and 2001 and those in column D must be used for rate
6 years 2002 and 2003. Beginning January 1, 2018, for rate years when schedule A
7 is in effect as determined in subparagraph (3-A), the experience factor in
8 subparagraph (2) for contribution category 1 is assigned an experience factor of
9 0.00 in column C.

10 (6) If, subsequent to the assignment of contribution rates for a rate year, the
11 reserve ratio of an employer is recomputed and changed, the employer must be
12 placed in the position on the schedule prepared pursuant to subparagraph (1) that
13 the employer would have occupied had the corrected reserve ratio been shown on
14 the schedule. The altered position on the schedule does not affect the position of
15 any other employer.

16 (7) In computing the contribution rates, only the wages reported by employers
17 liable for payment of contributions into the fund and net benefits paid that are
18 charged to an employer's experience rating record or to the fund are considered in
19 the computation of the average benefit cost rate and the ratio of total wages to
20 taxable wages.

21 (8) Beginning January 1, 2008, all contribution rates must be reduced by the
22 Competitive Skills Scholarship Fund predetermined yield as defined in section
23 1166, subsection 1, paragraph C, except that contribution category 20 under this
24 paragraph may not be reduced below 5.4%.

25 (9) Beginning January 1, 2021, the contribution rate must also be reduced by the
26 Unemployment Administrative Fund predetermined yield as defined in section
27 1167, subsection 1, paragraph C, except that a contribution rate under this
28 paragraph may not be reduced below 1%.

29 PART FF

30 **Sec. FF-1. 26 MRSA §1167** is enacted to read:

31 **§1167. Unemployment Program Administrative Fund**

32 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
33 following terms have the following meanings.

34 A. "Unemployment Program Administrative Fund contributions" or "fund
35 contributions" means the money payments required by this section to be made into
36 the Unemployment Program Administrative Fund by an employer as a percentage of
37 the employer's taxable payroll based on the Unemployment Program Administrative
38 Fund predetermined yield in effect for the Unemployment Program Administrative
39 Fund rate year.

1 B. "Unemployment Program Administrative Fund planned yield" means the
2 percentage of wages, as defined in section 1043, subsection 19, equal to .04% of the
3 total wages for each contributing employer subject to this chapter.

4 C. "Unemployment Program Administrative Fund predetermined yield" means the
5 amount determined by multiplying the ratio of total wages to taxable wages, as
6 defined by section 1221, subsection 6, paragraph L, by the Unemployment Program
7 Administrative Fund planned yield. The Unemployment Program Administrative
8 Fund predetermined yield is rounded to the nearest .01%.

9 D. "Unemployment Program Administrative Fund rate year" has the same meaning
10 as "rate year" under section 1221, subsection 6, paragraph F.

11 **2. Established.** The Unemployment Program Administrative Fund, referred to in
12 this section as "the fund," is established as a special fund in the State Treasury. All
13 receipts, including interest, fines and penalties collected from the Unemployment
14 Program Administrative Fund contributions, must be paid into the fund. Income from the
15 investment of the fund must be deposited to the credit of the fund. All money in the fund
16 must be deposited, administered and disbursed in the same manner and under the same
17 conditions and requirements as are provided by law for other special funds.

18 **3. Administered.** The money in the fund must be administered by the commissioner
19 exclusively for the purpose of administering this chapter and for the costs of
20 administering the fund.

21 **4. Employers liable for fund contribution.** Each employer, as defined in section
22 1043, subsection 9, other than an employer liable for a payment in lieu of a contribution,
23 shall pay a fund contribution. Beginning January 1, 2021, fund contributions are payable
24 in the same manner as described under section 1221, subsection 1 and in accordance with
25 section 1221, subsection 4-A.

26 **5. Receipts.** All receipts collected from fund contributions, including interest, fines
27 and penalties on fund contributions not paid when due, must be paid into the fund.

28 **6. Experience rating records.** Fund contributions may not be credited to an
29 employer's experience rating record as described in section 1221, subsection 3.

30 **7. Relationship to unemployment insurance contributions.** Fund contributions
31 may not be considered as part of the employer's unemployment insurance contribution
32 rate pursuant to section 1221. Unemployment insurance contributions for all employers
33 subject to the contribution provisions of this chapter must be reduced by a percentage
34 equal to the total fund contribution assessment as in section 1221, subsection 4-A.
35 Exceptions pertaining to new employer rates and contribution rate category 20 are
36 described in section 1221, subsection 4-A, paragraphs A and B.

37 **8. Other provisions of this chapter.** All provisions of this chapter and rules
38 adopted under this chapter regarding payments, time limits, dates of payment, reports,
39 interest and penalties on amounts not paid by employers when due, fines, liens and
40 warrants that apply to the collection of contributions also apply to the collection of fund
41 contributions.

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PART GG

Sec. GG-1. Money credited to State of Maine account in Unemployment Trust Fund under Section 903(f) of federal Social Security Act. Money credited to the account of the State of Maine in the federal Unemployment Trust Fund by the United States Secretary of the Treasury on July 29, 2009 pursuant to Section 903(f) of the federal Social Security Act may not be requisitioned from the State's account or used except for the payment of benefits and for the payment of expenses incurred for the administration of the State's unemployment compensation law and public employment offices. Money used for the payment of benefits is requisitioned as defined in the Maine Revised Statutes, Title 26, section 1162. Money requisitioned and used for the payment of expenses incurred for the administration of the State's unemployment compensation law and public employment offices requires a specific appropriation by the Legislature as provided in section 2. That use is only permissible if the expenses are incurred and the money is requisitioned after the effective date of a law making an appropriation and specifying the purposes for which the money is appropriated and the amounts appropriated for those purposes. Any amount that may be obligated under such an appropriation is limited to an amount that does not exceed the amount by which the aggregate of the amounts transferred to the account of the State of Maine pursuant to Section 903(f) of the federal Social Security Act exceeds the aggregate of the amounts used by the State pursuant to this Act and charged against the amounts transferred to the account of the State of Maine.

22 For purposes of this section, the amounts obligated under an appropriation for
23 administrative purposes must be charged against transferred amounts at the exact time the
24 obligation is entered into. The appropriation, obligation and expenditure or other
25 disposition of money appropriated under this section must be accounted for in accordance
26 with standards established by the United States Secretary of Labor. Money appropriated
27 as provided in this Act for the payment of administration must be requisitioned as needed
28 for the payment of obligations incurred under the appropriation and, upon requisition,
29 must be deposited in the Employment Security Administration Fund from which
30 payments are made. Money so deposited must, until expended, remain a part of the
31 unemployment fund and, if it will not be immediately expended, must be returned
32 promptly to the account of the State of Maine in the federal Unemployment Trust Fund.

33 **Sec. GG-2. Allocation maintaining state unemployment compensation**
34 **and public employment system.** There is allocated out of funds made available to
35 the State under Section 903(f) of the federal Social Security Act, as amended, the sum of
36 \$27,534,100, in accordance with section 1, to be used under the direction of the
37 Department of Labor for the purpose of maintaining and operating the State's
38 unemployment compensation and public employment system. The uses include both
39 personnel and nonpersonnel administrative costs required to administer the
40 unemployment insurance program, deliver employment assistance services through the
41 Department of Labor's career center system and provide labor market information
42 program services for workers and employers in the State.

43 The amount obligated pursuant to this Act may not exceed at any time the amount by
44 which the aggregate of the amounts transferred to the account of the State of Maine

1 pursuant to Section 903(f) of the federal Social Security Act exceeds the aggregate of the
2 amounts obligated for administration and paid out for benefits and required by law to be
3 charged against the amounts transferred to the account of the State of Maine.

4 **PART HH**

5 **Sec. HH-1. Carry balances; Department of Labor apprenticeship**
6 **program.** Notwithstanding any provision of law to the contrary, at the end of each
7 fiscal year the State Controller shall carry forward, to be used for the same purposes, any
8 unexpended balance of the \$1,300,000 appropriation in the All Other line category
9 contained in Part A for the expansion of the Maine Apprenticeship Program, established
10 in the Maine Revised Statutes, Title 26, section 3202, remaining in the Department of
11 Labor, Employment Services Activity program, General Fund account.

12 **Sec. HH-2. Carry balances; Department of Labor career exploration**
13 **programs.** Notwithstanding any provision of law to the contrary, at the end of each
14 fiscal year the State Controller shall carry forward, to be used for the same purposes, any
15 unexpended balance of the \$1,000,000 appropriation in the All Other line category
16 contained in Part A for career exploration programs remaining in the Department of
17 Labor, Employment Services Activity program, General Fund account.

18 **Sec. HH-3. Carry balances; Department of Economic and Community**
19 **Development career exploration programs.** Notwithstanding any provision of law
20 to the contrary, at the end of each fiscal year the State Controller shall carry forward, to
21 be used for the same purposes, any unexpended balance of the \$1,000,000 appropriation
22 in the All Other line category contained in Part A for career exploration programs in the
23 Department of Economic and Community Development, Administration - Economic and
24 Community Development program, General Fund account.

25 **Sec. HH-4. Carry balances; Department of Education career exploration**
26 **programs.** Notwithstanding any provision of law to the contrary, at the end of each
27 fiscal year the State Controller shall carry forward, to be used for the same purposes, any
28 unexpended balance of the \$1,000,000 appropriation in the All Other line category
29 contained in Part A for career exploration programs in the Department of Education,
30 Leadership program, General Fund account.

31 **Sec. HH-5. Carry balances; Department of Education adult education**
32 **workforce development.** Notwithstanding any provision of law to the contrary, at the
33 end of each fiscal year the State Controller shall carry forward, to be used for the same
34 purposes, any unexpended balance of the \$2,400,000 appropriation in the All Other line
35 category contained in Part A for workforce development in the Department of Education,
36 Adult Education program, General Fund account.

37 **Sec. HH-6. Carry balances; Department of Education new or expanded**
38 **preschool programs.** Notwithstanding any provision of law to the contrary, at the end
39 of each fiscal year the State Controller shall carry forward, to be used for the same
40 purposes, any unexpended balance of the \$1,000,000 appropriation in the All Other line

1 category contained in Part A for new or expanded preschool programs in the Department
2 of Education, Learning Systems Team program, General Fund account.

3 **PART II**

4 **Sec. II-1. Carry balances; Department of Transportation General Fund**
5 **appropriations.** Notwithstanding any provision of law to the contrary, at the end of
6 each fiscal year the State Controller shall carry forward, in the same accounts and to be
7 used for the same purposes, any unexpended balances of the total \$10,000,000
8 appropriations in the All Other and Capital Expenditures line categories contained in Part
9 A in the Department of Transportation, Highway and Bridge Capital program, General
10 Fund account and the Multimodal Transportation Fund program, General Fund
11 Transportation Innovation account.

12 **PART JJ**

13 **Sec. JJ-1. 5 MRSA §17851-A, sub-§1, ¶K,** as amended by PL 2019, c. 482, §1,
14 is further amended to read:

15 K. The State Fire Marshal or a state fire marshal inspector in the employment of the
16 Department of Public Safety on January 1, 2000 or hired thereafter or, until June 30,
17 2020, a state fire marshal investigator, a state fire marshal senior investigator, a state
18 fire marshal investigator sergeant and the Assistant State Fire Marshal in the
19 employment of the Department of Public Safety on January 1, 2000 or hired
20 thereafter; and

21 **Sec. JJ-2. 5 MRSA §17851-A, sub-§1, ¶N,** as enacted by PL 2019, c. 537, §3,
22 is amended to read:

23 N. Emergency communications specialists, emergency communications specialist
24 leads, emergency communications specialist supervisors and emergency dispatch
25 system administrators in the employment of the Department of Public Safety on July
26 1, 2020 who elect to participate in the 1998 Special Plan or hired thereafter.

27 **Sec. JJ-3. 5 MRSA §17851-B,** as enacted by PL 2019, c. 482, §2, is amended to
28 read:

29 **§17851-B. Special plan for fire marshal investigators ~~and~~, fire marshal sergeants**
30 **and fire marshal lieutenants**

31 **1. Establishment and applicability.** Effective July 1, 2020, there is established a
32 special retirement plan for fire marshal investigators ~~and~~, fire marshal senior
33 investigators, fire marshal sergeants and fire marshal lieutenants, referred to in this
34 section as "the special plan." The special plan applies to a state fire marshal investigator,
35 state fire marshal senior investigator ~~and~~, state fire marshal sergeant and state fire marshal
36 lieutenant.

37 **2. Qualification for benefits.** A member employed in any of the positions specified
38 in subsection 1 qualifies for a service retirement benefit after completing 20 years of
39 creditable service in that capacity, whether or not the creditable service included in

1 determining that the 20-year requirement has been met was earned under the special plan
2 established in this section or prior to its establishment.

3 **3. Purchase of service credit to be used for qualification for benefits.** This
4 subsection governs the use of purchased service credit in order to qualify for benefits
5 under this section. For the purpose of meeting the qualification requirement of subsection
6 2:

7 A. Service credit purchased by repayment of an earlier refund of accumulated
8 contributions following termination of service is included if the time to which the
9 refund relates was served in any one or a combination of the positions specified in
10 subsection 1, regardless of whether the time was served before or after the
11 establishment of the special plan; and

12 B. Service credit purchased other than as provided under paragraph A is not
13 included.

14 **4. Computation of benefits.** The amount of the service retirement benefit for
15 members qualified under subsection 2 is 1/2 of the person's average final compensation
16 and an additional 2% of the person's average final compensation for each year of
17 membership service not included in determining qualification under subsection 2.

18 **5. Contributions.** Notwithstanding any other provision of subchapter 3, after June
19 30, 2020, a member in a position specified in subsection 1 shall contribute to the State
20 Employee and Teacher Retirement Program or have pick-up contributions made at the
21 rate of 8.65% of earnable compensation until the member has completed 20 years of
22 creditable service as provided in this section and at the rate of 7.65% thereafter.

23 PART KK

24 **Sec. KK-1. Carry balances; dam engineering study, repair and**
25 **restoration.** Notwithstanding any provision of law to the contrary, at the end of each
26 fiscal year the State Controller shall carry forward, to be used for the same purposes, any
27 unexpended balance of the \$34,000 appropriation in the All Other line category and the
28 \$966,000 appropriation in the Capital Expenditures line category contained in Part A for
29 the Forest City dam engineering study and repair and restoration of the Forest City dam
30 and several other dams in the Department of Inland Fisheries and Wildlife, Office of the
31 Commissioner - Inland Fisheries and Wildlife program, General Fund account.

32 PART LL

33 **Sec. LL-1. 10 MRSA §1100-T, sub-§2, ¶A,** as amended by PL 2013, c. 438, §3,
34 is further amended to read:

35 A. For investments made in tax years beginning before January 1, 2012, a tax credit
36 certificate may be issued in an amount not more than 40% of the amount of cash
37 actually invested in an eligible Maine business in any calendar year or in an amount
38 not more than 60% of the amount of cash actually invested in any one calendar year
39 in an eligible Maine business located in a high-unemployment area, as determined by
40 rule by the authority. For investments made in tax years beginning on or after

1 January 1, 2012, a tax credit certificate may be issued to an investor other than a
2 private venture capital fund in an amount not more than 60% of the amount of cash
3 actually invested in an eligible Maine business in any calendar year. For investments
4 made in tax years beginning on or after January 1, 2014, a tax credit certificate may
5 be issued to an investor other than a private venture capital fund in an amount not
6 more than 50% of the amount of cash actually invested in an eligible Maine business
7 in any calendar year. For investments made on or after April 1, 2020, a tax credit
8 certificate may be issued to an investor other than a private venture capital fund in an
9 amount not more than 40% of the amount of cash actually invested in an eligible
10 Maine business in any calendar year. Rules adopted pursuant to this section are
11 routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

12 **Sec. LL-2. 10 MRSA §1100-T, sub-§2, ¶C**, as amended by PL 2003, c. 451, Pt.
13 E, §2, is further amended to read:

14 C. Aggregate investment eligible for tax credits may not be more than \$5,000,000 for
15 any one business as of the date of issuance of a tax credit certificate. Beginning with
16 investments made on or after April 1, 2020, aggregate investment eligible for tax
17 credits may not be more than \$3,500,000 for any one business as of the date of
18 issuance of a tax credit certificate and not more than \$2,000,000 for any calendar
19 year.

20 **Sec. LL-3. 10 MRSA §1100-T, sub-§2, ¶I**, as enacted by PL 2001, c. 642, §7
21 and affected by §12, is amended to read:

22 I. The business receiving the investment may not be in violation of the requirements
23 of subsection 6 7.

24 **Sec. LL-4. 10 MRSA §1100-T, sub-§2-A, ¶B**, as amended by PL 2009, c. 470,
25 §3, is further amended to read:

26 B. As used in this subsection, unless the context otherwise indicates, an "eligible
27 business" means a business located in the State that:

- 28 (1) Is a manufacturer;
- 29 (2) Is engaged in the development or application of advanced technologies;
- 30 (3) Provides a product or service that is sold or rendered, or is projected to be
31 sold or rendered, predominantly outside of the State;
- 32 (4) Brings capital into the State, as determined by the authority; or
- 33 (5) Is certified as a visual media production company under Title 5, section
34 13090-L.

35 **Sec. LL-5. 10 MRSA §1100-T, sub-§2-C, ¶A**, as enacted by PL 2011, c. 454,
36 §6, is amended to read:

37 A. For investments made in tax years beginning on or after January 1, 2012, a tax
38 credit certificate may be issued to a private venture capital fund in an amount that is
39 not more than 50% of the amount of cash actually invested in an eligible business.
40 For investments made on or after April 1, 2020, a tax credit certificate may be issued

1 to a private venture capital fund in an amount that is not more than 40% of the
2 amount of cash actually invested in an eligible business. The tax credit certificate
3 may be revoked and the credit recaptured pursuant to Title 36, section 5216-B,
4 subsection 5 to the extent that the authority determines that the eligible business for
5 which the tax credit certificate was issued moves substantially all of its operations
6 and assets outside of the State during the period ending 4 years after an investment,
7 except in the case of an arm's length, fair value acquisition approved by the authority.
8 A private venture capital fund that received the 20% credit certificate under
9 subsection 2-A, paragraph A, subparagraph (2) for an investment is not eligible for a
10 tax credit certificate under this subsection for that investment.

11 **Sec. LL-6. 10 MRSA §1100-T, sub-§2-C, ¶B,** as amended by PL 2013, c. 438,
12 §4, is further amended to read:

13 B. As used in this subsection, unless the context otherwise indicates, "eligible
14 business" means a business located in the State that has certified that the amount of
15 the investment is necessary to allow the business to create or retain jobs in the State
16 and that, as determined by the authority:

- 17 (1) Is a manufacturer or a value-added natural resource enterprise;
- 18 (2) Is engaged in the development or application of advanced technologies;
- 19 (3) Provides a product or service that is sold or rendered, or is projected to be
20 sold or rendered, predominantly outside of the State; or
- 21 (5) Is certified as a visual media production company under Title 5, section
22 13090-L.

23 **Sec. LL-7. 10 MRSA §1100-T, sub-§2-C, ¶C,** as enacted by PL 2011, c. 454,
24 §6, is amended to read:

25 C. Aggregate investment eligible for tax credit certificates, including investments
26 under this subsection and under subsection 2, may not be more than \$5,000,000 for
27 any one eligible business. Beginning with investments made on or after April 1,
28 2020, aggregate investment eligible for tax credit certificates, including investments
29 under this subsection and under subsection 2, may not be more than \$3,500,000 for
30 any one eligible business in total and not more than \$2,000,000 for any calendar year.

31 **Sec. LL-8. 10 MRSA §1100-T, sub-§2-C, ¶D,** as amended by PL 2013, c. 438,
32 §4, is further amended to read:

33 D. The investment with respect to which any private venture capital fund is applying
34 for a tax credit certificate may not be more than the lesser of an amount equal to
35 \$500,000 times the number of investors in the private venture capital fund and an
36 aggregate of \$4,000,000 in any one eligible business invested in by a private venture
37 capital fund in any 3 consecutive calendar years, ~~except that this.~~ For investments
38 made on or after April 1, 2020, the investment with respect to which any private
39 venture capital fund is applying for a tax credit certificate may not be more than the
40 lesser of an amount equal to \$500,000 times the number of investors in the private
41 venture capital fund and an aggregate of \$3,500,000 in any one eligible business
42 invested in by a private venture capital fund. This paragraph does not limit other

1 investment by an applicant for which that applicant is not applying for a tax credit
2 certificate. A private venture capital fund must certify to the authority that it will be
3 in compliance with these limitations. The tax credit certificate issued to a private
4 venture capital fund may be revoked and any credit taken recaptured pursuant to Title
5 36, section 5216-B, subsection 5 if the fund is not in compliance with this paragraph.

6 **Sec. LL-9. 10 MRSA §1100-T, sub-§4**, as amended by PL 2013, c. 438, §5, is
7 further amended to read:

8 **4. Total of credits authorized.** The authority may issue tax credit certificates to
9 investors eligible pursuant to subsections 2, 2-A and 2-C in an aggregate amount not to
10 exceed \$2,000,000 up to and including calendar year 1996, \$3,000,000 up to and
11 including calendar year 1997, \$5,500,000 up to and including calendar year 1998,
12 \$8,000,000 up to and including calendar year 2001, \$11,000,000 up to and including
13 calendar year 2002, \$14,000,000 up to and including calendar year 2003, \$17,000,000 up
14 to and including calendar year 2004, \$20,000,000 up to and including calendar year 2005,
15 \$23,000,000 up to and including calendar year 2006, \$26,000,000 up to and including
16 calendar year 2007 and \$30,000,000 up to and including calendar year 2013, in addition
17 to which, the authority may issue tax credit certificates to investors eligible pursuant to
18 subsections 2, 2-A and 2-C in an annual amount not to exceed \$675,000 for investments
19 made between January 1, 2014 and December 31, 2014, \$4,000,000 for investments made
20 in calendar year 2015 ~~and~~, \$5,000,000 for investments made in calendar years 2016 to
21 2019, \$15,000,000 for investments made in calendar years 2020 to 2026 and \$5,000,000
22 each year for investments made in calendar years beginning with ~~2016~~ 2027. The
23 authority may provide that investors eligible for a tax credit under this section in a year
24 when there is insufficient credit available are entitled to take the credit when it becomes
25 available subject to limitations established by the authority by rule. Rules adopted
26 pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375,
27 subchapter 2-A.

28 **Sec. LL-10. 10 MRSA §1100-T, sub-§6**, as amended by PL 2011, c. 454, §8, is
29 repealed.

30 **Sec. LL-11. 10 MRSA §1100-T, sub-§7** is enacted to read:

31 **7. Reports.** The following reports are required regarding activities under this
32 section.

33 A. A business eligible to have investors receive a tax credit under this section shall
34 report to the authority, in a manner determined by the authority, the following
35 information regarding that business's activities in the State over the calendar year in
36 which the investment occurred and for each additional year for which a credit is
37 claimed:

38 (1) The total amount of private investment received by the eligible business from
39 each investor eligible to receive a tax credit;

40 (2) The total number of persons employed by the eligible business as of
41 December 31st;

1 (3) The total number and geographic location of jobs created and retained by the
2 eligible business stated separately for all jobs in the State and for those jobs that
3 would not have been created or retained in the absence of the credit;

4 (4) Total annual payroll of the eligible business stated separately for all
5 employees in the State and for those employees who would not have been
6 employed in the absence of the credit; and

7 (5) Total sales revenue of the eligible business stated separately within and
8 outside the State.

9 B. An investor eligible for a tax credit under this section shall notify the authority
10 when a business that received an investment from that investor eligible for a credit
11 under this section ceases operations and the likely reasons for the cessation of
12 business.

13 C. The authority shall report annually to the joint standing committee of the
14 Legislature having jurisdiction over taxation matters and to the Office of Program
15 Evaluation and Government Accountability on all activity under this section during
16 the prior calendar year. The authority shall identify in its report businesses receiving
17 investments eligible for a credit under this section and the authority's determination
18 as to whether the investments would have been made in the absence of the credit.

19 **Sec. LL-12. 36 MRSA §5216-B, sub-§6** is enacted to read:

20 **6. Evaluation; specific public policy objective; performance measures.** The
21 credit provided under this section is subject to ongoing legislative review in accordance
22 with Title 3, chapter 37. The Office of Program Evaluation and Government
23 Accountability shall submit an evaluation of the credit provided under this section to the
24 joint legislative committee established to oversee program evaluation and government
25 accountability matters and the joint standing committee of the Legislature having
26 jurisdiction over taxation matters. In developing evaluation parameters to perform the
27 review, the office shall consider:

28 A. That the specific public policy objectives of the credit provided under this section
29 are:

30 (1) To increase job opportunities for residents of the State in businesses that
31 export products or services from the State;

32 (2) To increase private investment in small new and existing businesses,
33 especially those that experience significant difficulty in the absence of investment
34 incentives in obtaining equity financing to carry the businesses from start-up
35 through initial development; and

36 (3) To increase municipal tax bases; and

37 B. Performance measures, including, but not limited to:

38 (1) The number and geographic distribution of full-time employees added or
39 retained during a period being reviewed who would not have been added or
40 retained in the absence of the credit;

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PART D

This Part increases the amount of financing agreements that the Department of Administrative and Financial Services may enter into in fiscal years 2019-20 and 2020-21 for the acquisition of motor vehicles for the Central Fleet Management Division from \$5,500,000 to \$7,200,000. This Part also authorizes an increase in the principal cost limit of the financing agreements for State Police motor vehicles from \$2,300,000 to \$2,800,000.

PART E

This Part increases the amount of the death benefit payable for law enforcement officers, firefighters and emergency medical services personnel who have died while in the line of duty from \$50,000 to \$100,000.

PART F

This Part authorizes the Maine Governmental Facilities Authority to issue additional securities up to an amount of \$22,300,000 to pay for the costs of capital repairs and improvements to and construction of state-owned facilities and hazardous waste cleanup on state-owned properties and of mechanical, electrical, plumbing and other building system upgrades and any associated hazardous waste cleanup for Curtis Hall at the Maine Maritime Academy.

PART G

This Part updates the mileage rate paid to employees and state officers and officials not subject to a bargaining agreement to either the rate included in the bargaining agreement representing the most employees or the federal rate of reimbursement, whichever is lower. This change takes effect July 1, 2020.

PART H

This Part authorizes the General Fund to receive up to \$20,000,000 in undedicated revenues associated with profits from liquor operations and continues the transfers previously established.

PART I

This Part authorizes the Department of Administrative and Financial Services to enter into financing agreements in fiscal years 2019-20 and 2020-21 for the acquisition of hardware, software and systems to support the operations of the Statewide Radio and Network System Reserve Fund.

PART J

This Part directs the State Controller to transfer \$20,116,942 during fiscal year 2019-20 from the General Fund unappropriated surplus to the Maine Budget Stabilization Fund established in the Maine Revised Statutes, Title 5, section 1532.

PART K

1 This Part authorizes the Department of Agriculture, Conservation and Forestry,
2 Bureau of Forestry to pay operating expenses from the Aerial Fire Suppression Fund.

3 **PART L**

4 This Part directs that any unexpended balance of the one-time funds appropriated for
5 repairs and upgrades at armories in the Department of Defense, Veterans and Emergency
6 Management, Military Training and Operations program, General Fund account be
7 carried forward into the subsequent fiscal years for the purpose for which they were
8 intended.

9 **PART M**

10 This Part changes the title of Director, Communications within the Department of
11 Education to Director of Marketing and Communications and the title of Director of
12 Special Projects within the Department of Education to Chief Innovation Officer and adds
13 the Chief Innovation Officer as a major policy-influencing position in the department.

14 **PART N**

15 This Part increases flexibility with respect to when a secondary student may take an
16 early college course. Currently a student is allowed 6 credits per semester for a total of
17 12 credits per year. This Part allows a student to take the maximum of 12 credits per
18 academic year without a restriction on the number of credits per semester.

19 This Part also removes the requirement to limit the amount of funding available for
20 summer courses.

21 **PART O**

22 This Part replaces the term "school nutrition" where it appears in the statutes with the
23 term "child nutrition."

24 **PART P**

25 This Part requires the Education Research Institute under Title 20-A, section 10 to
26 provide, and report annually on, education data requested by the Legislature.

27 **PART Q**

28 This Part adds the Chief of Staff and Operations position as a major policy-
29 influencing position in the Department of Education.

30 **PART R**

31 This Part changes the title of Director, Legislative Affairs within the Department of
32 Education to Director of Policy and Government Affairs.

33 **PART S**

1 This Part implements criminal history record checks for certain individuals with
2 access to federal tax information and other federally protected data at the Department of
3 Administrative and Financial Services, Office of Information Technology. The criminal
4 history record checks apply to all new applicants and current employees and contractors
5 or subcontractors of the office to ensure compliance with federal laws and regulations
6 governing access to federally protected data, including, but not limited to, the Internal
7 Revenue Service's criminal history record check requirements for all employees and
8 contractors with access to federal tax information and the Federal Bureau of
9 Investigation's Criminal Justice Information Services Division.

10 **PART T**

11 This Part renames the Facilities, Safety and Transportation program within the
12 Department of Education the Facilities and Transportation program.

13 **PART U**

14 This Part requires any unexpended balance of the one-time funds appropriated for
15 investigation and remediation of uncontrolled sites in the Department of Environmental
16 Protection, Remediation and Waste Management program, General Fund account to be
17 carried forward into subsequent fiscal years for the purpose for which they were intended.

18 **PART V**

19 This Part requires any unexpended balance of the one-time funds appropriated for
20 water treatment facilities in the Department of Environmental Protection, Water Quality
21 program, General Fund account to carry forward into subsequent fiscal years for the
22 purpose for which they were intended.

23 **PART W**

24 This Part authorizes the Department of Health and Human Services to transfer
25 available balances of Personal Services appropriations and allocations in the
26 Disproportionate Share - Dorothea Dix Psychiatric Center program, the Disproportionate
27 Share - Riverview Psychiatric Center program, the Riverview Psychiatric Center program
28 and the Dorothea Dix Psychiatric Center program after all salary, benefit and other
29 obligations are met to the All Other line category.

30 **PART X**

31 This Part updates references to the United States Internal Revenue Code of 1986
32 contained in Title 36 to refer to the United States Internal Revenue Code of 1986, as
33 amended through December 31, 2019, for tax years beginning on or after January 1, 2019
34 and for any prior tax years as specifically provided by the United States Internal Revenue
35 Code of 1986, as amended.

36 **PART Y**

37 This Part clarifies that, with regard to each hospital in the State, the hospital's fiscal
38 year that ended during calendar year 2016 is intended to be the hospital's taxable year for

1 all state fiscal years beginning on or after July 1, 2019 for the purpose of taxes imposed
2 by Title 36, section 2892.

3 **PART Z**

4 This Part establishes a senior legal advisor for the commissioner within the
5 Department of Health and Human Services who is appointed by the Commissioner of
6 Health and Human Services and serves at the pleasure of the commissioner.

7 **PART AA**

8 This Part establishes the Aging and Disability Mortality Review Panel to review
9 deaths of and serious injuries to adults receiving home-based and community-based
10 services under a waiver approved by the United States Department of Health and Human
11 Services, Centers for Medicare and Medicaid Services.

12 **PART BB**

13 This Part requires the Department of Health and Human Services to amend the Office
14 of Elderly Services Policy Manual, 10-149 C.M.R. Chapter 5, Section 63 to increase the
15 number of reimbursable medication passes per consumer per day from 3 to 6.

16 **PART CC**

17 This Part transfers \$2,036,206 to the Maine Commission on Indigent Legal Services;
18 this transfer is in addition to a transfer of \$16,526,403 made in July 2019.

19 **PART DD**

20 This Part transfers funds from the Inland Fisheries and Wildlife Carrying Balances -
21 General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife
22 program, General Fund account to fund a Personal Services shortfall in fiscal year 2019-
23 20.

24 **PART EE**

25 This Part reduces unemployment insurance trust fund contributions for employers by
26 a percentage used to calculate the Unemployment Administrative Fund assessment except
27 as described in the Maine Revised Statutes, Title 26, section 1221, subsection 4-A,
28 paragraphs A and B pertaining to new employer rates and contribution rate category 20.

29 **PART FF**

30 This Part establishes the Unemployment Program Administrative Fund for the
31 purpose of operating the Maine unemployment insurance program, including both
32 personnel and nonpersonnel costs, and for the costs of administering the fund.

33 **PART GG**

34 This Part authorizes the use of unemployment insurance modernization funds under
35 the American Recovery and Reinvestment Act of 2009 and Section 903(f) of the federal

1 Social Security Act for the purposes of operating the State's unemployment compensation
2 and public employment systems.

3 **PART HH**

4 This Part authorizes any unexpended balances of the one-time funds appropriated in
5 Part A for Department of Labor, Department of Economic and Community Development
6 and Department of Education programs associated with apprenticeships, career
7 exploration, adult education workforce development and preschool programs, toward the
8 goal of enhancing Maine's current and future workforce, to carry forward into the
9 subsequent fiscal years for the purposes for which they were intended.

10 **PART II**

11 This Part authorizes General Fund appropriations in the Department of
12 Transportation to carry forward into the subsequent fiscal years to be used for the same
13 purposes.

14 **PART JJ**

15 This Part clarifies the job classifications in the Department of Public Safety that are
16 eligible to elect to participate in the 1998 Special Plan of the Maine Public Employees
17 Retirement System. Under that plan, a person may retire at 55 years of age with 10 years
18 of creditable service or may retire before 55 years of age with 25 years of creditable
19 service.

20 **PART KK**

21 This Part authorizes any unexpended balances of the one-time funds appropriated in
22 Part A for the Forest City dam engineering study and repair and restoration of the Forest
23 City dam and several other dams in the Office of the Commissioner - Inland Fisheries and
24 Wildlife program to carry forward into the subsequent fiscal years for the purposes for
25 which they were intended.

26 **PART LL**

27 This Part amends the Maine Seed Capital Tax Credit Program by:

- 28 1. For investments made on or after April 1, 2020:
- 29 A. Reducing from 50% to 40% of investment the maximum credit available to
30 individual investors and private venture capital funds;
- 31 B. Reducing from \$5,000,000 to \$3,500,000 the total aggregate investment eligible
32 for tax credits for any one business; and
- 33 C. Limiting to \$2,000,000 the eligible total aggregate investment for any one
34 business in any calendar year;
- 35 2. Increasing from \$5,000,000 to \$15,000,000 the overall annual limit on total
36 authorized credits for calendar years 2020 through 2026;

- 1 3. Expanding the definition of "eligible business" to include businesses that provide a
2 product that is sold predominantly outside the State; and
- 3 4. Providing a structure for the required reporting of data to facilitate an evaluation
4 of the effectiveness of the credit by the Office of Program Evaluation and Government
5 Accountability.