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1			L.D. 1758
2	Date: (2/19/19	(Filing	No. S- 36E)
3	Reproduced and distributed under the direction of	the Secretary of the Se	enate.
4	STATE OF MAIN	Е	
5	SENATE		
6	129TH LEGISLATU	RE	
7	FIRST REGULAR SES	SSION	
8 9 10	SENATE AMENDMENT " B." to COMMITTEE L.D. 1758, Bill, "An Act To Clarify and Amend Mai for Nursing and Residential Care Facilities"	E AMENDMENT "A neCare Reimburseme	" to S.P. 588, nt Provisions
11	Amend the amendment by striking out all of section	n 5 and inserting the f	ollowing:
12 13 14 15 16 17	'Sec. 5. Rulemaking. The Department of Health its rule in 10-144 C.M.R. Chapter 101: MaineCare Ber 67, Principles of Reimbursement for Nursing Facilit Principles of Reimbursement for Medical and Remedi of the funds provided in section 6, the proportional provider based on sections 1 to 4 of this Act.	nefits Manual, Chapte ies and Section 97, al Service Facilities	er III, Section Appendix C, to determine,
18 19	Sec. 6. Appropriations and allocations.	The following approp	priations and
20	HEALTH AND HUMAN SERVICES, DEPARTME	NT OF	
21	Medical Care - Payments to Providers 0147		
22 23	Initiative: Provides one-time appropriations and alloc wage allowances.	ations for residential	care facility
24 25 26	GENERAL FUND All Other	2019-20 \$142,896	2020-21 \$187,720
27	GENERAL FUND TOTAL	\$142,896	\$187,720
28 29 30	FEDERAL EXPENDITURES FUND All Other	2019-20 \$251,844	2020-21 \$330,844
31	FEDERAL EXPENDITURES FUND TOTAL	\$251,844	\$330,844
32	Medical Care - Payments to Providers 0147		

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SENATE AMENDMENT " β " to COMMITTEE AMENDMENT "A" to S.P. 588, L.D. 1758 (i_{2} $\beta_{i_{0}}$

1 Initiative: Provides one-time appropriations and allocations for residential care facility 2 supplemental wage allowance.

3	GENERAL FUND	2019-20	2020-21
4	All Other	\$1,361,537	\$1,361,537
5 6	GENERAL FUND TOTAL	\$1,361,537	\$1,361,537

7	FEDERAL EXPENDITURES FUND	2019-20	2020-21
8	All Other	\$2,399,616	\$2,399,616
9			
10	FEDERAL EXPENDITURES FUND TOTAL	\$2,399,616	\$2,399,616

11 Nursing Facilities 0148

12 Initiative: Provides one-time appropriations and allocations for nursing facility wage 13 allowances.

14	GENERAL FUND	2019-20	2020-21
15	All Other	\$377,104	\$332,280
16			
17	GENERAL FUND TOTAL	\$377,104	\$332,280

18	FEDERAL EXPENDITURES FUND	2019-20	2020-21
19	All Other	\$664,620	\$585,621
20			
21	FEDERAL EXPENDITURES FUND TOTAL	\$664,620	\$585,621

. 22 Nursing Facilities 0148

Initiative: Provides one-time appropriations and allocations for nursing facility
 supplemental wage allowance.

25	GENERAL FUND	2019-20	2020-21
26	All Other	\$3,637,102	\$3,637,102
27			
28	GENERAL FUND TOTAL	\$3,637,102	\$3,637,102

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i kana	SENATE AMENDMENT " ${\mathcal B}$ " to COMMITTEE AMENDMEN		
1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	All Other	\$6,410,140	\$6,410,140
3		+ < + < + < =	+ < 440 440
4	FEDERAL EXPENDITURES FUND TOTAL	\$6,410,140	\$6,410,140
5	Nursing Facilities 0148		
6 7	Initiative: Provides one-time deappropriations and forward in the baseline for the nursing facility supplen		
1	forward in the baseline for the nursing facility supplen	ientai wage anowane	0.
8	GENERAL FUND	2019-20	2020-21
9	All Other	(\$5,400,000)	(\$5,400,000)
10			(+
11	GENERAL FUND TOTAL	(\$5,400,000)	(\$5,400,000)
12	FEDERAL EXPENDITURES FUND	2019-20	2020-21
13	All Other	(\$9,517,127)	(\$9,517,127)
14			
14			
14	FEDERAL EXPENDITURES FUND TOTAL	(\$9,517,127)	(\$9,517,127)
	FEDERAL EXPENDITURES FUND TOTAL PNMI Room and Board Z009	(\$9,517,127)	(\$9,517,127)
15	PNMI Room and Board Z009		
15 16			
15 16 17 18	PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance.	cations for residentia	l care facility
15 16 17 18 19	PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance. GENERAL FUND	cations for residentia 2019-20	1 care facility 2020-21
15 16 17 18	PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance.	cations for residentia	l care facility
15 16 17 18 19 20	PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance. GENERAL FUND	cations for residentia 2019-20	1 care facility 2020-21
15 16 17 18 19 20 21 22	 PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance. GENERAL FUND All Other GENERAL FUND TOTAL 	cations for residentia 2019-20 \$401,361	l care facility 2020-21 \$401,361
15 16 17 18 19 20 21 22 23	 PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance. GENERAL FUND All Other 	cations for residentia 2019-20 \$401,361	l care facility 2020-21 \$401,361
15 16 17 18 19 20 21 22 23 24	 PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance. GENERAL FUND All Other GENERAL FUND TOTAL HEALTH AND HUMAN SERVICES, 	cations for residentia 2019-20 \$401,361	l care facility 2020-21 \$401,361
15 16 17 18 19 20 21 22 23 24 25 26	 PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance. GENERAL FUND All Other GENERAL FUND TOTAL HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS 	cations for residentia 2019-20 \$401,361 \$401,361 2019-20	2020-21 \$401,361 \$401,361 2020-21
15 16 17 18 19 20 21 22 23 24 25 26 27	 PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance. GENERAL FUND All Other GENERAL FUND TOTAL HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND 	cations for residentia 2019-20 \$401,361 \$401,361 2019-20 \$520,000	2020-21 \$401,361 \$401,361 \$401,361 \$2020-21 \$520,000
15 16 17 18 19 20 21 22 23 24 25 26 27 28	 PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance. GENERAL FUND All Other GENERAL FUND TOTAL HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS 	cations for residentia 2019-20 \$401,361 \$401,361 2019-20	l care facility 2020-21 \$401,361 \$401,361 2020-21
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	 PNMI Room and Board Z009 Initiative: Provides one-time appropriations and allow supplemental wage allowance. GENERAL FUND All Other GENERAL FUND TOTAL HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND FOR ALL SUPPLY AND ALL SUPPLY	2019-20 \$401,361 \$401,361 2019-20 \$520,000 \$209,093	l care facility 2020-21 \$401,361 \$401,361 2020-21 \$520,000 \$209,094
15 16 17 18 19 20 21	 PNMI Room and Board Z009 Initiative: Provides one-time appropriations and alloc supplemental wage allowance. GENERAL FUND All Other GENERAL FUND TOTAL HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND 	cations for residentia 2019-20 \$401,361 \$401,361 2019-20 \$520,000	2020-21 \$401,361 \$401,361 2020-21 \$520,000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	 PNMI Room and Board Z009 Initiative: Provides one-time appropriations and allow supplemental wage allowance. GENERAL FUND All Other GENERAL FUND TOTAL HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND FOR ALL SUPPLY AND ALL SUPPLY	2019-20 \$401,361 \$401,361 2019-20 \$520,000 \$209,093	l care facility 2020-21 \$401,361 \$401,361 2020-21 \$520,000 \$209,094
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	PNMI Room and Board Z009Initiative: Provides one-time appropriations and alloc supplemental wage allowance.GENERAL FUND All OtherGENERAL FUND TOTALHEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALSGENERAL FUND FEDERAL EXPENDITURES FUNDDEPARTMENT TOTAL - ALL FUNDS	2019-20 \$401,361 \$401,361 2019-20 \$520,000 \$209,093 \$729,093	l care facility 2020-21 \$401,361 \$401,361 2020-21 \$520,000 \$209,094 \$729,094

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- Annotes -

SENATE AMENDMENT ")" to COMMITTEE AMENDMENT "A" to S.P. 588, L.D. 1758	(\mathbb{S})	3608	$\left(\right)$
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1 2 3	distributed to each provider based on the supplemental allowances and additional special wage allowances established in the bill as amended by Committee Amendment "A". This amendment also replaces the appropriations and allocations section.
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4	FISCAL NOTE REQUIRED
5	(See atrached)
6	SPONSORED BY:
7	(Senator BREEN)
8	COUNTY: Cumberland

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129th MAINE LEGISLATURE

LD 1758

LR 1523(07)

An Act To Clarify and Amend MaineCare Reimbursement Provisions for Nursing and Residential Care Facilities

> Fiscal Note for Senate Amendment " " to Committee Amendment "A" Sponsor: Sen. Breen of Cumberland Fiscal Note Required: Yes

	Fiscal Note			
	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings) General Fund	(\$15,763,173)	(\$12,220,825)	(\$12,740,825)	(\$5,340,901)
Appropriations/Allocations General Fund Federal Expenditures Fund Other Special Revenue Funds	(\$15,763,173) (\$32,069,741) (\$3,099,703)	(\$12,220,825) (\$24,303,574) (\$2,377,882)	(\$12,740,825) (\$24,512,668) (\$2,377,882)	(\$5,340,901) (\$8,879,717) (\$907,699)
Revenue Federal Expenditures Fund Other Special Revenue Funds	(\$32,069,741) (\$3,099,703)	(\$24,303,574) (\$2,377,882)	(\$24,512,668) (\$2,377,882)	(\$8,879,717) (\$907,699)

Fiscal Detail and Notes

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This amendment makes the General Fund appropriations to the Department of Health and Human Services one-time and reduces the totals to \$520,000 in fiscal year 2019-20 and \$520,000 in fiscal year 2020-21 for residential care facility and nursing facility wage allowances. Federal Expenditure Fund allocations are also reduced for the FMAP match.