

MAINE STATE LEGISLATURE

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AGRICULTURE, CONSERVATION AND FORESTRY

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**STATE OF MAINE
SENATE
129TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to S.P. 568, L.D. 1719, Bill, "An Act To Improve Geographic Information System Data Acquisition and Maintenance"

Amend the bill in section 6 in §5304 in subsection 2 in the first line (page 6, line 37 in L.D.) by striking out the following: "14" and inserting the following: '15'

Amend the bill in section 6 in §5304 in subsection 2 in paragraph C in the first line (page 7, line 1 in L.D.) by striking out the following: "Eight" and inserting the following: 'Nine'

Amend the bill in section 6 in §5304 in subsection 2 in paragraph C in subparagraph (6) in the last line (page 7, line 17 in L.D.) by striking out the following: "and"

Amend the bill in section 6 in §5304 in subsection 2 in paragraph C in subparagraph (7) in the first line (page 7, line 18 in L.D.) by inserting after the following: "Governor;" the following: 'and'

Amend the bill in section 6 in §5304 in subsection 2 in paragraph C by inserting after subparagraph (7) the following:

'(8) One representative of a statewide association representing professional land surveyors' interests, appointed by the Speaker of the House from nominations made by the president of the association;'

Amend the bill in section 6 in §5304 in subsection 5 in the 2nd line (page 7, line 32 in L.D.) by striking out the following: "7" and inserting the following: '8'

Amend the bill by inserting after section 6 the following:

'Sec. 7. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Information Services 0155**

COMMITTEE AMENDMENT

ROFS

Initiative: Reduces funding associated with the Maine Library of Geographic Information as a result of the program being transferred to the Department of Agriculture, Conservation and Forestry.

4	GENERAL FUND	2019-20	2020-21
5	All Other	(\$200,000)	(\$200,000)
6			
7	GENERAL FUND TOTAL	<u>(\$200,000)</u>	<u>(\$200,000)</u>

8	ADMINISTRATIVE AND FINANCIAL		
9	SERVICES, DEPARTMENT OF		
10	DEPARTMENT TOTALS	2019-20	2020-21
11			
12	GENERAL FUND	(\$200,000)	(\$200,000)
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$200,000)</u>	<u>(\$200,000)</u>

15 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

16 **Maine Library of Geographic Information Board N331**

17 Initiative: Provides ongoing appropriations for geographic information system data
18 acquisition.

19	GENERAL FUND	2019-20	2020-21
20	All Other	\$500,000	\$500,000
21			
22	GENERAL FUND TOTAL	<u>\$500,000</u>	<u>\$500,000</u>

23 **Maine Library of Geographic Information Board N331**

24 Initiative: Provides ongoing appropriations for Maine Library of Geographic Information
25 Board expenses.

26	GENERAL FUND	2019-20	2020-21
27	All Other	\$1,500	\$1,500
28			
29	GENERAL FUND TOTAL	<u>\$1,500</u>	<u>\$1,500</u>

30 **Maine Library of Geographic Information Board N331**

31 Initiative: Provides base allocations for anticipated funding from other sources.

ROES

1	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
2	All Other	\$500	\$500
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$500</u>	<u>\$500</u>

5 **Maine Library of Geographic Information Board N331**

6 Initiative: Provides appropriations to establish one GIS Information Officer and one
7 Geolibrarian position and associated All Other costs.

8	GENERAL FUND	2019-20	2020-21
9	POSITIONS - LEGISLATIVE COUNT	2,000	2,000
10	Personal Services	\$163,215	\$238,147
11	All Other	\$14,000	\$17,500
12			
13	GENERAL FUND TOTAL	<u>\$177,215</u>	<u>\$255,647</u>

14 **Maine Library of Geographic Information Board N331**

15 Initiative: Provides base allocations for matching funds received from the Federal
16 Government for geographic information system data acquisition expenditures.

17	FEDERAL EXPENDITURES FUND	2019-20	2020-21
18	All Other	\$500	\$500
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$500</u>	<u>\$500</u>

21 **AGRICULTURE, CONSERVATION AND**
22 **FORESTRY, DEPARTMENT OF**
23 **DEPARTMENT TOTALS**

24		2019-20	2020-21
25	GENERAL FUND	\$678,715	\$757,147
26	FEDERAL EXPENDITURES FUND	\$500	\$500
27	OTHER SPECIAL REVENUE FUNDS	\$500	\$500
28			
29	DEPARTMENT TOTAL - ALL FUNDS	<u>\$679,715</u>	<u>\$758,147</u>

30	SECTION TOTALS	2019-20	2020-21
31			
32	GENERAL FUND	\$478,715	\$557,147
33	FEDERAL EXPENDITURES FUND	\$500	\$500
34	OTHER SPECIAL REVENUE FUNDS	\$500	\$500
35			

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SECTION TOTAL - ALL FUNDS **\$479,715** **\$558,147**

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment makes changes to the composition of the Maine Library of Geographic Information Board. The amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



129th MAINE LEGISLATURE

LD 1719

LR 736(02)

An Act To Improve Geographic Information System Data Acquisition and Maintenance

Fiscal Note for Bill as Amended by Committee Amendment A" (S-261)

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$478,715	\$557,147	\$569,054	\$581,557
Appropriations/Allocations				
General Fund	\$478,715	\$557,147	\$569,054	\$581,557
Federal Expenditures Fund	\$500	\$500	\$500	\$500
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Fiscal Detail and Notes

The bill moves the Maine Library of Geographic Information (the Geolibrary) from the Department of Administrative and Financial Services (DAFS) to the Department of Agriculture, Conservation and Forestry (ACF). DAFS has indicated it does not have any positions dedicated solely to the Geolibrary, and no positions are transferred from DAFS in the bill. The bill reduces funding to DAFS on an ongoing basis beginning in fiscal year 2019-20 by \$200,000 for funding currently used on data acquisition for the Geolibrary that will no longer be needed.

The bill establishes the Maine Library of Geographic Information Board (MLGIB) in the ACF to administer the Geolibrary. This bill adds a Geolibrarian and a GIS information officer to staff the Maine Library of Geographic Information to collect, preserve and disseminate data, to manage funds and to direct the Geolibrary's activities. The bill includes General Fund appropriations of \$177,215 in fiscal year 2019-20 and \$255,647 in fiscal year 2020-21 to fund the new positions and associated costs. The bill also includes ongoing appropriations of \$500,000 beginning in fiscal year 2019-20 for data acquisition and \$1,500 for other expenses. The bill also establishes Other Special Revenue Funds and Federal Expenditures Fund base allocations of \$500 to allow expenditure of any matching funding received.