

MAINE STATE LEGISLATURE

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L.D. 1606

MAJORITY

Date: 3/10/20

(Filing No. S-423)

EDUCATION AND CULTURAL AFFAIRS

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STATE OF MAINE

SENATE

129TH LEGISLATURE

SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 512, L.D. 1606, Bill, "An Act To Increase Funding for Career and Technical Education Programs"

Amend the bill by striking out everything after the enacting clause and inserting the following:

Sec. 1. 20-A MRSA §15688-A, sub-§1, as amended by PL 2019, c. 343, Pt. AAAAA, §1, is further amended by amending the 2nd blocked paragraph to read:

In fiscal year 2020-21, fiscal year 2021-22 and fiscal year 2022-23, the total allocation for a career and technical education center or career and technical education region is the sum of the components in paragraphs A to E, except if the sum of the components in paragraphs A to E is less than the most recent expenditure data, as adjusted for inflation to the year prior to the allocation year, ~~or more than the most recent expenditure data, as adjusted for inflation to the year prior to the allocation year,~~ the total allocation must be determined pursuant to subsection 1-A. If the sum of the components in paragraphs A to E is more than 15% greater than the most recent expenditure data, as adjusted for inflation to the year prior to the allocation year, the career and technical education center or career and technical education region may not receive more than the most recent expenditures, as adjusted, plus 15%.

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: Provides funding for an increase in the total allocation for career and technical education centers and career and technical education regions.

COMMITTEE AMENDMENT

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$0	\$1,600,000
3			
4	GENERAL FUND TOTAL	<hr/>	<hr/>
5		\$0	\$1,600,000

6 **SUMMARY**

7 This amendment, which is the majority report of the committee, caps at 15% the total
8 allocation for career and technical education centers and regions whose sum of the
9 components in the Maine Revised Statutes, Title 20-A, section 15688-A is more than
10 15% greater than the most recent expenditure data, as adjusted for inflation to the year
11 prior to the allocation year. This amendment also adds an appropriations and allocations
12 section.

13 **FISCAL NOTE REQUIRED**

14 **(See attached)**



129th MAINE LEGISLATURE

LD 1606

LR 2440(02)

An Act To Increase Funding for Career and Technical Education Programs

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-423)
Committee: Education and Cultural Affairs
Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$0	\$1,600,000	\$1,600,000	\$1,600,000
Appropriations/Allocations				
General Fund	\$0	\$1,600,000	\$1,600,000	\$1,600,000

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$1,600,000 per year beginning in fiscal year 2020-21 to the General Purpose Aid for Local Schools program within the Department of Education for the cost associated with establishing a 15% cap on career and technical education centers and career and technical education regions whose sum of the components in Title 20-A, §15688-A are more than 15% greater than the most recent inflation-adjusted expenditure data.

This provision is included in Part C-10 of LR 3206, the Governor's Supplemental budget for fiscal years ending June 30, 2020 and June 30, 2021 and the initiative funding this provision is included in Part A. If this provision and the associated funding are enacted in the supplemental budget, this bill and fiscal note will need to be amended.