

MAINE STATE LEGISLATURE

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L.D. 1526

Date: 5/30/19

(Filing No. S-178)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE

SENATE

129TH LEGISLATURE

FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 475, L.D. 1526, Bill, "An Act To Increase the Availability of Foster Homes"

Amend the bill by inserting after section 3 the following:

'Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

IV-E Foster Care/Adoption Assistance 0137

Initiative: Reduces appropriations and allocations due to the elimination of the costs paid for fire marshal inspections.

GENERAL FUND	2019-20	2020-21
All Other	(\$129,034)	(\$129,034)
GENERAL FUND TOTAL	<u>(\$129,034)</u>	<u>(\$129,034)</u>

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	(\$52,704)	(\$52,704)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$52,704)</u>	<u>(\$52,704)</u>

Office of Child and Family Services - Central 0307

Initiative: Provides one-time appropriations and allocations for technology upgrades.

COMMITTEE AMENDMENT

P. of S.

COMMITTEE AMENDMENT "H" to S.P. 475, L.D. 1526 (0175)

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$2,974	\$0
3			
4	GENERAL FUND TOTAL	<u>\$2,974</u>	<u>\$0</u>

5	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
6	All Other	\$1,156	\$0
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,156</u>	<u>\$0</u>

9 **State-funded Foster Care/Adoption Assistance 0139**
10 Initiative: Provides one-time appropriations and allocations for technology upgrades.

11	GENERAL FUND	2019-20	2020-21
12	All Other	\$2,891	\$0
13			
14	GENERAL FUND TOTAL	<u>\$2,891</u>	<u>\$0</u>

15	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
16	All Other	\$1,239	\$0
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,239</u>	<u>\$0</u>

19 **State-funded Foster Care/Adoption Assistance 0139**
20 Initiative: Reduces allocations due to a reduction of physical plant updates to meet
21 current compliance.

22	FEDERAL EXPENDITURES FUND	2019-20	2020-21
23	All Other	(\$122,432)	(\$122,432)
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$122,432)</u>	<u>(\$122,432)</u>

26	HEALTH AND HUMAN SERVICES,		
27	DEPARTMENT OF		
28	DEPARTMENT TOTALS	2019-20	2020-21
29			
30	GENERAL FUND	(\$123,169)	(\$129,034)
31	FEDERAL EXPENDITURES FUND	(\$122,432)	(\$122,432)
32	OTHER SPECIAL REVENUE FUNDS	(\$50,309)	(\$52,704)

COMMITTEE AMENDMENT

R. G. S.

COMMITTEE AMENDMENT "A" to S.P. 475, L.D. 1526 (5.178)

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DEPARTMENT TOTAL - ALL FUNDS

(\$295,910)

(\$304,170)

SUMMARY

This amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



129th MAINE LEGISLATURE

LD 1526

LR 2417(02)

An Act To Increase the Availability of Foster Homes

Fiscal Note for Bill as Amended by Committee Amendment "H" (5-178)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	(\$123,169)	(\$129,034)	(\$129,034)	(\$129,034)
Appropriations/Allocations				
General Fund	(\$123,169)	(\$129,034)	(\$129,034)	(\$129,034)
Federal Expenditures Fund	(\$122,432)	(\$122,432)	(\$122,432)	(\$122,432)
Other Special Revenue Funds	(\$50,309)	(\$52,704)	(\$52,704)	(\$52,704)
Revenue				
Federal Expenditures Fund	(\$122,432)	(\$122,432)	(\$122,432)	(\$122,432)
Other Special Revenue Funds	(\$181,738)	(\$181,738)	(\$181,738)	(\$181,738)

Fiscal Detail and Notes

The bill includes General Fund deappropriations to the Department of Health and Human Services of \$123,169 in fiscal year 2019-20 and \$129,034 in fiscal year 2020-21 due to the elimination of the costs paid for the fire marshal inspections, which will also reduce Other Special Revenue Funds allocations and one-time appropriations and allocations for technology upgrades. The bill also includes a reduction to the Federal Expenditures Fund allocation due to a reduction of physical plant updates to meet current compliance.

Other Special Revenue Funds revenue to the Department of Public Safety will be reduced by \$181,7387 beginning in fiscal year 2019-20 from no longer inspecting family foster homes.