

MAINE STATE LEGISLATURE

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SMG
P. O. S.

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Date: 6/19/19

(Filing No. S-344)

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STATE OF MAINE

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SENATE

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129TH LEGISLATURE

7

FIRST REGULAR SESSION

8

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1109, L.D. 1516, Bill, "An Act To Improve Efficiency in Communication in the Court System"

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Amend the amendment by striking out all of section 1 and inserting the following:

12

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

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14

JUDICIAL DEPARTMENT

15

Courts - Supreme, Superior and District 0063

16

Initiative: Provides funding for one part-time Project Manager Associate position to oversee the acquisition, implementation, accuracy and maintenance of an electronic court notification system.

17

18

19

GENERAL FUND

2019-20

2020-21

20

POSITIONS - LEGISLATIVE COUNT

0.500

0.500

21

Personal Services

\$41,625

\$57,000

22

23

GENERAL FUND TOTAL

\$41,625

\$57,000

24

Courts - Supreme, Superior and District 0063

25

Initiative: Provides funding to contract for an electronic court notification system. This includes one-time funding for a licensing fee and extra capacity for server storage and processing, as well as ongoing funding for maintenance and text message support.

26

27

28

GENERAL FUND

2019-20

2020-21

29

All Other

\$91,530

\$18,530

30

31

GENERAL FUND TOTAL

\$91,530

\$18,530

SENATE AMENDMENT

R. G. S.

1	JUDICIAL DEPARTMENT		
2	DEPARTMENT TOTALS	2019-20	2020-21
3			
4	GENERAL FUND	\$133,155	\$75,530
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$133,155	\$75,530
7			

SUMMARY

This amendment replaces the appropriations and allocations section. It provides funding for one part-time Project Manager Associate position instead of one full-time position.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: 

(Senator BREEN)

COUNTY: Cumberland



129th MAINE LEGISLATURE

LD 1516

LR 1943(04)

An Act To Improve Efficiency in Communication in the Court System

Fiscal Note for Senate Amendment "A" to Committee Amendment "A" (S-344)

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	(\$41,625)	(\$57,000)	(\$57,000)	(\$57,000)
Appropriations/Allocations				
General Fund	(\$41,625)	(\$57,000)	(\$57,000)	(\$57,000)

Fiscal Detail and Notes

This amendment changes the position included in the bill from one full time position to one part-time position and adjusts the General Fund appropriations for the position accordingly.