

MAINE STATE LEGISLATURE

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5/14/19
ROFS

L.D. 1399

Date: 5/14/19

(Filing No. H- 249)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
129TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1014, L.D. 1399, Bill, "An Act To Improve Oral Health and Access to Dental Care for Maine Children"

Amend the bill by striking out everything after the enacting clause and inserting the following:

Sec. 1. Report on preventive oral health services. The Department of Health and Human Services shall report on the status of the preventive oral health services provided in schools through the Department of Health and Human Services, Maine Center for Disease Control and Prevention, rural health and primary care division's oral health program, including the number of schools and children served and the results of those services, which populations and geographic areas are not being covered by the services provided by the program and whether additional funding is needed. The department shall submit a report, including recommendations for funding or improvements to the program, no later than December 15, 2020 to the joint standing committee of the Legislature having jurisdiction over oral health matters, which may report out legislation to the First Regular Session of the 130th Legislature based on the report.

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Maine Center for Disease Control and Prevention 0143**

Initiative: Provides funding for one Health Program Manager to be the Oral Health Coordinator in the oral health program within the Maine Center for Disease Control and Prevention, rural health and primary care division, to lead the center's public health functions related to oral health.

COMMITTEE AMENDMENT

ROFS

COMMITTEE AMENDMENT "A" to H.P. 1014, L.D. 1399

1	GENERAL FUND	2019-20	2020-21
2	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
3	Personal Services	\$91,975	\$95,470
4	All Other	\$6,398	\$6,398
5			
6	GENERAL FUND TOTAL	<u>\$98,373</u>	<u>\$101,868</u>

7 **Maine Center for Disease Control and Prevention 0143**

8 Initiative: Provides funding for one Planning and Research Associate II position in the
9 Maine Center for Disease Control and Prevention.

10	GENERAL FUND	2019-20	2020-21
11	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
12	Personal Services	\$79,558	\$82,355
13	All Other	\$6,398	\$6,398
14			
15	GENERAL FUND TOTAL	<u>\$85,956</u>	<u>\$88,753</u>

16 **Maine Center for Disease Control and Prevention 0143**

17 Initiative: Provides funding for one half-time Office Assistant II position to provide
18 logistical and administrative support within the Maine Center for Disease Control and
19 Prevention.

20	GENERAL FUND	2019-20	2020-21
21	POSITIONS - LEGISLATIVE COUNT	0.500	0.500
22	Personal Services	\$29,375	\$30,298
23	All Other	\$3,199	\$3,199
24			
25	GENERAL FUND TOTAL	<u>\$32,574</u>	<u>\$33,497</u>

26 **Office of MaineCare Services 0129**

27 Initiative: Provides funding for one Comprehensive Health Planner I to be the Early
28 Periodic Screening Diagnosis and Treatment Dental Coordinator in the Office of
29 MaineCare Services.

30	GENERAL FUND	2019-20	2020-21
31	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
32	Personal Services	\$19,889	\$20,589
33	All Other	\$1,599	\$1,599
34			
35	GENERAL FUND TOTAL	<u>\$21,488</u>	<u>\$22,188</u>

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1014, L.D. 1399

1	FEDERAL EXPENDITURES FUND	2019-20	2020-21
2	Personal Services	\$59,669	\$61,766
3	All Other	\$4,798	\$4,798
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$64,467</u>	<u>\$66,564</u>

6	HEALTH AND HUMAN SERVICES,		
7	DEPARTMENT OF		
8	DEPARTMENT TOTALS	2019-20	2020-21
9			
10	GENERAL FUND	\$238,391	\$246,306
11	FEDERAL EXPENDITURES FUND	\$64,467	\$66,564
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$302,858</u>	<u>\$312,870</u>
14			

15 Amend the bill by relettering or renumbering any nonconsecutive Part letter or
16 section number to read consecutively.

17 **SUMMARY**

18 This amendment makes the following changes to the bill.

19 1. It replaces the appropriations and allocations section to remove the funding to
20 expand preventive oral health services provided in schools.

21 2. It removes the descriptions of the responsibilities of 2 positions created in the bill
22 to provide the Department of Health and Human Services flexibility.

23 3. It removes the interim report on the oral health program.

24 4. It requires a report on the status of the oral health program rather than on the
25 expansion of the program since the funding to expand the program has been removed.

26 **FISCAL NOTE REQUIRED**

27 **(See attached)**

COMMITTEE AMENDMENT



Approved: 04/30/19 *MCC*

129th MAINE LEGISLATURE

LD 1399

LR 1828(02)

An Act To Improve Oral Health and Access to Dental Care for Maine Children

Fiscal Note for Bill as Amended by Committee Amendment *A(H-249)*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$238,391	\$246,306	\$253,997	\$262,532
Appropriations/Allocations				
General Fund	\$238,391	\$246,306	\$253,997	\$262,532
Federal Expenditures Fund	\$64,467	\$66,564	\$68,661	\$70,864
Revenue				
Federal Expenditures Fund	\$64,467	\$66,564	\$68,661	\$70,864

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$238,391 in fiscal year 2019-20 and \$246,306 in fiscal year 2020-21 for one Comprehensive Health Planner I position to be the Early Periodic Screening Diagnosis and Treatment Dental Coordinator in the Office of MaineCare Services, one Health Program Manager position to be the Oral Health Coordinator in the oral health program within the Maine Center for Disease Control and Prevention, rural health and primary care division, to lead Maine CDC's public health functions related to oral health, for one Planning and Research Associate II in the Maine Center for Disease Control and Prevention and one half-time Office Assistant II position to provide logistical and administrative support within the Maine Center for Disease Control and Prevention. Federal Expenditures Fund allocations are also included for the FMAP match.