

# MAINE STATE LEGISLATURE

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Date: 5/30/19

(Filing No. S-180)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE**

**SENATE**

**129TH LEGISLATURE**

**FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to S.P. 326, L.D. 1094, Bill, "An Act To Increase Funding for Staffing for the Child Welfare Services Ombudsman Program"

Amend the bill by striking out the title and substituting the following:

**'An Act To Increase Funding for Staffing and for Office Space for the Child Welfare Services Ombudsman Program'**

Amend the bill by striking out everything after the enacting clause and inserting the following:

**'Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

**EXECUTIVE DEPARTMENT**

**Ombudsman Program 0103**

Initiative: Provides ongoing funding for additional staffing for the child welfare services ombudsman program established in the Maine Revised Statutes, Title 22, section 4087-A.

<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$400,000	\$400,000
<b>GENERAL FUND TOTAL</b>	<u>\$400,000</u>	<u>\$400,000</u>

**Ombudsman Program 0103**

Initiative: Provides ongoing funding for leasing office space and technology services for the child welfare services ombudsman program established in the Maine Revised Statutes, Title 22, section 4087-A and staff.

**COMMITTEE AMENDMENT**

1	<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
2	All Other	\$35,081	\$35,081
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$35,081</u>	<u>\$35,081</u>

**Ombudsman Program 0103**

6 Initiative: Provides one-time funds to purchase furniture and office supplies for leased  
7 office space for the child welfare services ombudsman program established in the Maine  
8 Revised Statutes, Title 22, section 4087-A.

9	<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
10	All Other	\$25,000	\$0
11			
12	<b>GENERAL FUND TOTAL</b>	<u>\$25,000</u>	<u>\$0</u>

**EXECUTIVE DEPARTMENT  
DEPARTMENT TOTALS**

13	<b>EXECUTIVE DEPARTMENT</b>	<b>2019-20</b>	<b>2020-21</b>
14	<b>DEPARTMENT TOTALS</b>		
15			
16	<b>GENERAL FUND</b>	<b>\$460,081</b>	<b>\$435,081</b>
17			
18	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$460,081</b></u>	<u><b>\$435,081</b></u>
19			

20 Amend the bill by relettering or renumbering any nonconsecutive Part letter or  
21 section number to read consecutively.

**SUMMARY**

23 This amendment replaces the bill. The amendment preserves the portion of the bill  
24 that provides additional staffing for the child welfare services ombudsman program in the  
25 Executive Department and adds funding for leasing office space and purchasing  
26 necessary office supplies for the program staff. It also changes the title.

**FISCAL NOTE REQUIRED**

(See attached)



# 129th MAINE LEGISLATURE

LD 1094

LR 2045(02)

## An Act To Increase Funding for Staffing for the Child Welfare Services Ombudsman Program

Fiscal Note for Bill as Amended by Committee Amendment "A" (5-180)

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
<b>Net Cost (Savings)</b>				
General Fund	\$460,081	\$435,081	\$435,081	\$435,081
<b>Appropriations/Allocations</b>				
General Fund	\$460,081	\$435,081	\$435,081	\$435,081

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Executive Department of \$460,081 in fiscal year 2019-20 and \$435,081 in fiscal year 2020-21 for additional staffing, leasing office space and technology services for the Maine Child Welfare Services Ombudsman.