MAINE STATE LEGISLATURE

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	MA DBIS					
1	,		L.D. 1094			
2	Date: (2/19/19	(Filing 1	No. S-33W)			
3	Reproduced and distributed under the direction of the Secretary of the Senate.					
4	STATE OF MAINE					
5	SENATE					
6	129TH LEGISLATURE					
7	FIRST REGULAR SESSION					
8 9 10	SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 326, L.D. 1094, Bill, "An Act To Increase Funding for Staffing for the Child Welfare Services Ombudsman Program"					
11 12	Amend the amendment by striking out the substitute title and replacing it with the following:					
13	'An Act To Increase Funding for the Child Welfare Services Ombudsman Program'					
14	Amend the amendment by striking out all of section 1 and inserting the following:					
15 16	'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.					
17	EXECUTIVE DEPARTMENT					
18	Ombudsman Program 0103					
19 20	Initiative: Provides ongoing funding for one additional position in the child welfare services ombudsman program.					
21 22 23	GENERAL FUND All Other	2019-20 \$85,000	2020-21 \$85,000			
24	GENERAL FUND TOTAL	\$85,000	\$85,000			
25	Ombudsman Program 0103					
26 27	Initiative: Provides one-time funds to purchase furniture and office supplies for leased office space for the child welfare services ombudsman program.					
28 29	GENERAL FUND All Other	2019-20 \$5,000	2020-21 \$0			
1	GENERAL FUND TOTAL	\$5,000	\$0			

SENATE AMENDMENT "A" to S.P. 326, L.D. 1094 (S-336)

4.075

1	EXECUTIVE DEPARTMENT				
2	DEPARTMENT TOTALS	2019-20	2020-21		
3					
4	GENERAL FUND	\$90,000	\$85,000		
5	-				
6	DEPARTMENT TOTAL - ALL FUNDS	\$90,000	\$85,000		
7	'				
8	SUMMARY				
9	This amendment replaces the appropriations and allocations section and changes the				
10	title.				
11	FISCAL NOTE REQUIRED				
12	(See attached)				
13	SPONSORED BY: 1				
14	(Senator BREEN)				
15	COUNTY: Cumberland				

SENATE AMENDMENT



129th MAINE LEGISLATURE

LD 1094

LR 2045(04)

An Act To Increase Funding for Staffing and for Office Space for the Child Welfare Services
Ombudsman Program

Fiscal Note for Senate Amendment 'A" to Committee Amendment "A" (\$-334)

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings) General Fund	(\$370,081)	(\$350,081)	(\$350,081)	(\$350,081)
ppropriations/Allocations General Fund	(\$370,081)	(\$350,081)	(\$350,081)	(\$350,081)

Fiscal Detail and Notes

This amendment reduces the General Fund appropriations to the Execuitve Department by \$370,081 in fiscal year 2019-20 and \$350,081 in fiscal year 2020-21 and reduces the additional staffing to one new position for the Maine Child Welfare Services Ombudsman.