

MAINE STATE LEGISLATURE

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5/16/19
H. of S.

L.D. 1073

Date: 6/5/19 *Minority*

(Filing No. H- 475)

JUDICIARY

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
129TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 796, L.D. 1073, "Resolve, To Implement an Intensive Drug Treatment Court Pilot Project in the Midcoast"

Amend the resolve in section 1 in the 6th line (page 1, line 6 in L.D.) by striking out the following: "10" and inserting the following: '25'

Amend the resolve by striking out all of section 4 and inserting the following:

Sec. 4. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Office of Substance Abuse and Mental Health Services Z199**

Initiative: Provides funds for a 2-year pilot project in the midcoast area of the State for intensive services provided by the office for an intensive drug treatment court established in consultation with the Judicial Department.

21	GENERAL FUND	2019-20	2020-21
22	All Other	\$1,255,850	\$1,255,850
23			
24	GENERAL FUND TOTAL	<u>\$1,255,850</u>	<u>\$1,255,850</u>

25	HEALTH AND HUMAN SERVICES,		
26	DEPARTMENT OF		
27	DEPARTMENT TOTALS	2019-20	2020-21
28			
29	GENERAL FUND	\$1,255,850	\$1,255,850
30			
31	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,255,850</u>	<u>\$1,255,850</u>

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 796, L.D. 1073

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JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funds for active retired judges for a 2-year pilot project in the midcoast area of the State to establish an intensive drug treatment court.

GENERAL FUND	2019-20	2020-21
Personal Services	\$10,800	\$14,400
GENERAL FUND TOTAL	<u>\$10,800</u>	<u>\$14,400</u>

JUDICIAL DEPARTMENT	2019-20	2020-21
DEPARTMENT TOTALS		
GENERAL FUND	\$10,800	\$14,400
DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,800</u>	<u>\$14,400</u>

SECTION TOTALS	2019-20	2020-21
GENERAL FUND	\$1,266,650	\$1,270,250
SECTION TOTAL - ALL FUNDS	<u>\$1,266,650</u>	<u>\$1,270,250</u>

SUMMARY

This amendment revises the number of participants in the pilot project from 10 to 25. The amendment also replaces the appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



129th MAINE LEGISLATURE

LD 1073

LR 73(02)

Resolve, To Implement an Intensive Drug Treatment Court Pilot Project in the Midcoast

Fiscal Note for Bill as Amended by Committee Amendment

Committee: Judiciary

Fiscal Note Required: Yes

A(H-475)

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$1,266,650	\$1,270,250	\$0	\$0
Appropriations/Allocations				
General Fund	\$1,266,650	\$1,270,250	\$0	\$0

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,255,850 in fiscal year 2019-20 and \$1,255,850 in fiscal year 2020-21 for a 2-year pilot project in the midcoast area of the State for intensive services provided by the office for an intensive drug treatment court established in consultation with the judicial branch.

The bill includes General Fund appropriations to the judicial branch of \$10,800 in fiscal year 2019-20 and \$14,400 in fiscal year 2020-21 for active retired judges for the 2- year pilot project.