

# MAINE STATE LEGISLATURE

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SMC  
H. 03

Date: 6/14/19

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STATE OF MAINE  
SENATE  
129TH LEGISLATURE  
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "B" to H.P. 743, L.D. 1001, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2019, June 30, 2020 and June 30, 2021"

Amend the amendment by inserting after Part HHHHH the following:

'PART IIII

Sec. IIII-1. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Program Coordinator position starting January 1, 2021. Also provides funding for related All Other costs to support the new facility.

GENERAL FUND	2019-20	2020-21
All Other	\$0	\$14,537
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$14,537</u>

Corrections Food Z177

Initiative: Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Program Coordinator position starting January 1, 2021. Also provides funding for related All Other costs to support the new facility.

*A.O.S.*

1	<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
2	All Other	\$0	\$79,606
3			
4	<b>GENERAL FUND TOTAL</b>	\$0	\$79,606

5 **Downeast Correctional Facility 0542**

6 Initiative: Establishes one Correctional Unit Manager position, 2 Correctional Sergeant  
 7 positions, 10 Correctional Officer positions, one Vocational Trades Instructor position  
 8 and one Community Programs Coordinator position starting January 1, 2021. Also  
 9 provides funding for related All Other costs to support the new facility.

10	<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
11	POSITIONS - LEGISLATIVE COUNT	0.000	15.000
12	Personal Services	\$0	\$874,730
13	All Other	\$0	\$158,271
14			
15	<b>GENERAL FUND TOTAL</b>	\$0	\$1,033,001

16	<b>CORRECTIONS, DEPARTMENT OF</b>		
17	<b>DEPARTMENT TOTALS</b>	<b>2019-20</b>	<b>2020-21</b>
18			
19	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,127,144</b>
20			
21	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,127,144</b>
22			

23 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
 24 or section number to read consecutively.

25 **SUMMARY**

26 This amendment provides funding for the Downeast Correctional Facility.

27 **FISCAL NOTE REQUIRED**

28 (See attached)

29 SPONSORED BY: Marianne Moore

30 (Senator MOORE)

31 COUNTY: Washington



# 129th MAINE LEGISLATURE

**LD 1001**

**LR 2405(09)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2019, June 30, 2020 and June 30, 2021**

**Fiscal Note for Senate Amendment "A" to Committee Amendment "B" (S-296)**

**Sponsor: Sen. Moore of Washington**

**Fiscal Note Required: Yes**

## Fiscal Note

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$1,127,144	\$1,127,144	\$1,127,144
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$1,127,144	\$1,127,144	\$1,127,144
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
General Fund				
PART IIII	\$0	\$1,127,144	\$1,127,144	\$1,127,144

### Fiscal Detail and Notes

This amendment increases General Fund appropriations by \$1,127,144 in fiscal year 2020-21. With this change to Committee Amendment "B", a balanced budget would still be maintained.