

MAINE STATE LEGISLATURE

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3/6/19

L.D. 1000

Date: 3/6/19

(Filing No. H- 6)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
129TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 742, L.D. 1000, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2019"

Amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting the following:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Adjusts funding as a result of the review of vacant positions as authorized in Public Law 2017, chapter 284, Part EE.

GENERAL FUND	2018-19	2019-20	2020-21
Personal Services	\$2,899,082	\$0	\$0
GENERAL FUND TOTAL	<u>\$2,899,082</u>	<u>\$0</u>	<u>\$0</u>

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2018-19	2019-20	2020-21
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COMMITTEE AMENDMENT

1	GENERAL FUND	\$2,899,082	\$0	\$0
2				
3	DEPARTMENT TOTAL - ALL	\$2,899,082	\$0	\$0
4	FUNDS			

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Land Management and Planning Z239

Initiative: Provides funding for capital construction materials, capital improvements to bridges and roads, and other improvements to recreational trails and sites used by the public.

10	OTHER SPECIAL REVENUE	2018-19	2019-20	2020-21
11	FUNDS			
12	Capital Expenditures	\$200,000	\$0	\$0
13				
14	OTHER SPECIAL REVENUE	\$200,000	\$0	\$0
15	FUNDS TOTAL			

**AGRICULTURE,
CONSERVATION AND
FORESTRY, DEPARTMENT OF
DEPARTMENT TOTALS**

16		2018-19	2019-20	2020-21
17				
18				
19				
20				
21	OTHER SPECIAL REVENUE	\$200,000	\$0	\$0
22	FUNDS			
23				
24	DEPARTMENT TOTAL - ALL	\$200,000	\$0	\$0
25	FUNDS			

CULTURAL AFFAIRS COUNCIL, MAINE STATE

State of Maine Bicentennial Celebration Z260

Initiative: Provides one-time funding for staff support and other expenses associated with the planning of the State of Maine bicentennial celebration. Funds appropriated for this purpose do not lapse but must be carried forward into the next fiscal year to be used only to support the expenses of planning the bicentennial celebration.

32	GENERAL FUND	2018-19	2019-20	2020-21
33	All Other	\$1,000,000	\$0	\$0
34				
35	GENERAL FUND TOTAL	\$1,000,000	\$0	\$0

1	CULTURAL AFFAIRS COUNCIL,			
2	MAINE STATE			
3	DEPARTMENT TOTALS	2018-19	2019-20	2020-21
4				
5	GENERAL FUND	\$1,000,000	\$0	\$0
6				
7	DEPARTMENT TOTAL - ALL	\$1,000,000	\$0	\$0
8	FUNDS			

9 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
 10 **OF**

11 **Disaster Assistance 0841**

12 Initiative: Provides one-time funding to the Disaster Recovery Fund to meet the State's
 13 share of estimated disaster recovery costs, as authorized in the Maine Revised Statutes,
 14 Title 37-B, section 744, subsection 2-A.

15	GENERAL FUND	2018-19	2019-20	2020-21
16	All Other	\$2,500,000	\$0	\$0
17				
18	GENERAL FUND TOTAL	\$2,500,000	\$0	\$0

19	DEFENSE, VETERANS AND			
20	EMERGENCY MANAGEMENT,			
21	DEPARTMENT OF			
22	DEPARTMENT TOTALS	2018-19	2019-20	2020-21
23				
24	GENERAL FUND	\$2,500,000	\$0	\$0
25				
26	DEPARTMENT TOTAL - ALL	\$2,500,000	\$0	\$0
27	FUNDS			

28 **EDUCATION, DEPARTMENT OF**

29 **Higher Education and Educator Support Services Z082**

30 Initiative: Establishes one Public Service Manager II position to provide leadership,
 31 strategic planning and direction for all certification activities effective April 8, 2019.

32	GENERAL FUND	2018-19	2019-20	2020-21
33	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
34	COUNT			
35	Personal Services	\$19,821	\$0	\$0

1				
2	GENERAL FUND TOTAL	\$19,821	\$0	\$0

3 **Leadership Team Z077**

4 Initiative: Establishes one Public Service Executive II position to serve as the chief
5 innovation officer within the department effective April 1, 2019.

6	GENERAL FUND	2018-19	2019-20	2020-21
7	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
8	COUNT			
9	Personal Services	\$31,373	\$0	\$0
10				
11	GENERAL FUND TOTAL	\$31,373	\$0	\$0

12	EDUCATION, DEPARTMENT OF			
13	DEPARTMENT TOTALS	2018-19	2019-20	2020-21
14				
15	GENERAL FUND	\$51,194	\$0	\$0
16				
17	DEPARTMENT TOTAL - ALL	\$51,194	\$0	\$0
18	FUNDS			

19 **EXECUTIVE DEPARTMENT**

20 **Public Advocate 0410**

21 Initiative: Provides funding for expert witnesses and related costs in upcoming billing and
22 metering and rate cases.

23	OTHER SPECIAL REVENUE	2018-19	2019-20	2020-21
24	FUNDS			
25	All Other	\$352,078	\$0	\$0
26				
27	OTHER SPECIAL REVENUE	\$352,078	\$0	\$0
28	FUNDS TOTAL			

29	EXECUTIVE DEPARTMENT			
30	DEPARTMENT TOTALS	2018-19	2019-20	2020-21
31				
32	OTHER SPECIAL REVENUE	\$352,078	\$0	\$0
33	FUNDS			

1				
2	DEPARTMENT TOTAL - ALL	<u>\$352,078</u>	<u>\$0</u>	<u>\$0</u>
3	FUNDS			

4 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

5 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

6 Initiative: Transfers 6 Mental Health Worker I positions from 36% General Fund and
 7 64% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program to
 8 36% Disproportionate Share - Dorothea Dix Psychiatric Center program, General Fund
 9 and 64% Dorothea Dix Psychiatric Center program, Other Special Revenue Funds.

10	GENERAL FUND	2018-19	2019-20	2020-21
11	POSITIONS - LEGISLATIVE	6.000	0.000	0.000
12	COUNT			
13	Personal Services	\$145,879	\$0	\$0
14				
15	GENERAL FUND TOTAL	<u>\$145,879</u>	<u>\$0</u>	<u>\$0</u>

16 **Dorothea Dix Psychiatric Center Z222**

17 Initiative: Transfers 6 Mental Health Worker I positions from 36% General Fund and
 18 64% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program to
 19 36% Disproportionate Share - Dorothea Dix Psychiatric Center program, General Fund
 20 and 64% Dorothea Dix Psychiatric Center program, Other Special Revenue Funds.

21	GENERAL FUND	2018-19	2019-20	2020-21
22	POSITIONS - LEGISLATIVE	(6.000)	0.000	0.000
23	COUNT			
24	Personal Services	(\$145,879)	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>(\$145,879)</u>	<u>\$0</u>	<u>\$0</u>

27 **Medical Care - Payments to Providers 0147**

28 Initiative: Adjusts allocations between the Medical Care - Payments to Providers program
 29 and the Nursing Facilities program within the same fund to correct an allocation approved
 30 in Public Law 2017, chapter 460.

31	FEDERAL EXPENDITURES	2018-19	2019-20	2020-21
32	FUND			
33	All Other	(\$11,528,954)	\$0	\$0
34				

1 FEDERAL EXPENDITURES FUND (\$11,528,954) \$0 \$0
 2 TOTAL

3 **Nursing Facilities 0148**

4 Initiative: Adjusts allocations between the Medical Care - Payments to Providers program
 5 and the Nursing Facilities program within the same fund to correct an allocation approved
 6 in Public Law 2017, chapter 460.

7	FEDERAL EXPENDITURES	2018-19	2019-20	2020-21
8	FUND			
9	All Other	\$11,528,954	\$0	\$0
10				
11	FEDERAL EXPENDITURES FUND	\$11,528,954	\$0	\$0
12	TOTAL			

13	HEALTH AND HUMAN			
14	SERVICES, DEPARTMENT OF			
15	DEPARTMENT TOTALS	2018-19	2019-20	2020-21
16				
17	GENERAL FUND	\$0	\$0	\$0
18	FEDERAL EXPENDITURES	\$0	\$0	\$0
19	FUND			
20				
21	DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
22	FUNDS			

23 **JUDICIAL DEPARTMENT**

24 **Courts - Supreme, Superior and District 0063**

25 Initiative: Provides funding to meet current rates developed by the Department of
 26 Administrative and Financial Services, Office of Information Technology for network
 27 access.

28	GENERAL FUND	2018-19	2019-20	2020-21
29	All Other	\$184,214	\$0	\$0
30				
31	GENERAL FUND TOTAL	\$184,214	\$0	\$0

1	JUDICIAL DEPARTMENT			
2	DEPARTMENT TOTALS	2018-19	2019-20	2020-21
3				
4	GENERAL FUND	\$184,214	\$0	\$0
5				
6	DEPARTMENT TOTAL - ALL	\$184,214	\$0	\$0
7	FUNDS			

8 **LIBRARY, MAINE STATE**
 9 **Maine State Library 0217**

10 Initiative: Provides funding for the full subscription and support of 13 public computers.

11	GENERAL FUND	2018-19	2019-20	2020-21
12	All Other	\$6,400	\$0	\$0
13				
14	GENERAL FUND TOTAL	\$6,400	\$0	\$0

15	LIBRARY, MAINE STATE			
16	DEPARTMENT TOTALS	2018-19	2019-20	2020-21
17				
18	GENERAL FUND	\$6,400	\$0	\$0
19				
20	DEPARTMENT TOTAL - ALL	\$6,400	\$0	\$0
21	FUNDS			

22 **MARINE RESOURCES, DEPARTMENT OF**
 23 **Bureau of Policy and Management 0258**

24 Initiative: Reallocates 15% of the cost of 8 Marine Patrol Officer positions and 3 Marine
 25 Patrol Specialist positions and 10% of the cost of 2 Marine Patrol Mechanic Specialist
 26 positions from the Bureau of Policy and Management program, Other Special Revenue
 27 Funds to the Marine Patrol - Bureau of program, General Fund.

28	OTHER SPECIAL REVENUE	2018-19	2019-20	2020-21
29	FUNDS			
30	Personal Services	(\$180,872)	\$0	\$0
31				
32	OTHER SPECIAL REVENUE	(\$180,872)	\$0	\$0
33	FUNDS TOTAL			

34 **Marine Patrol - Bureau of 0029**

35 Initiative: Provides funding for the Department of Public Safety's State Police records
 36 management system.

1	GENERAL FUND	2018-19	2019-20	2020-21
2	All Other	\$36,563	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$36,563</u>	<u>\$0</u>	<u>\$0</u>

Marine Patrol - Bureau of 0029

Initiative: Reallocates 15% of the cost of 8 Marine Patrol Officer positions and 3 Marine Patrol Specialist positions and 10% of the cost of 2 Marine Patrol Mechanic Specialist positions from the Bureau of Policy and Management program, Other Special Revenue Funds to the Marine Patrol - Bureau of program, General Fund.

10	GENERAL FUND	2018-19	2019-20	2020-21
11	Personal Services	\$180,872	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>\$180,872</u>	<u>\$0</u>	<u>\$0</u>

Marine Patrol - Bureau of 0029

Initiative: Provides funding for an increase in fees for dispatch services provided by the Department of Public Safety.

17	GENERAL FUND	2018-19	2019-20	2020-21
18	All Other	\$41,561	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>\$41,561</u>	<u>\$0</u>	<u>\$0</u>

Marine Patrol - Bureau of 0029

Initiative: Provides funding for insurance, uniforms, training, rents and minor equipment for the Bureau of Marine Patrol.

24	GENERAL FUND	2018-19	2019-20	2020-21
25	All Other	\$176,387	\$0	\$0
26				
27	GENERAL FUND TOTAL	<u>\$176,387</u>	<u>\$0</u>	<u>\$0</u>

**MARINE RESOURCES,
DEPARTMENT OF
DEPARTMENT TOTALS**

28		2018-19	2019-20	2020-21
29				
30				
31				
32	GENERAL FUND	\$435,383	\$0	\$0

1	OTHER SPECIAL REVENUE	(\$180,872)	\$0	\$0
2	FUNDS			
3				
4	DEPARTMENT TOTAL - ALL	\$254,511	\$0	\$0
5	FUNDS			

6 **PROPERTY TAX REVIEW, STATE BOARD OF**
 7 **Property Tax Review - State Board of 0357**
 8 Initiative: Provides funding for payment of Attorney General legal fees.

9	GENERAL FUND	2018-19	2019-20	2020-21
10	All Other	\$38,772	\$0	\$0
11				
12	GENERAL FUND TOTAL	\$38,772	\$0	\$0

13	PROPERTY TAX REVIEW,			
14	STATE BOARD OF			
15	DEPARTMENT TOTALS	2018-19	2019-20	2020-21
16				
17	GENERAL FUND	\$38,772	\$0	\$0
18				
19	DEPARTMENT TOTAL - ALL	\$38,772	\$0	\$0
20	FUNDS			

21 **SECRETARY OF STATE, DEPARTMENT OF**
 22 **Bureau of Administrative Services and Corporations 0692**
 23 Initiative: Provides funding for the annual lease of accessible voting system equipment,
 24 software and support to municipalities for 2019.

25	GENERAL FUND	2018-19	2019-20	2020-21
26	All Other	\$400,000	\$0	\$0
27				
28	GENERAL FUND TOTAL	\$400,000	\$0	\$0

29	SECRETARY OF STATE,			
30	DEPARTMENT OF			
31	DEPARTMENT TOTALS	2018-19	2019-20	2020-21
32				
33	GENERAL FUND	\$400,000	\$0	\$0

1				
2	DEPARTMENT TOTAL - ALL	<u>\$400,000</u>	<u>\$0</u>	<u>\$0</u>
3	FUNDS			
4	SECTION TOTALS	2018-19	2019-20	2020-21
5				
6	GENERAL FUND	\$7,515,045	\$0	\$0
7	FEDERAL EXPENDITURES	\$0	\$0	\$0
8	FUND			
9	OTHER SPECIAL REVENUE	\$371,206	\$0	\$0
10	FUNDS			
11				
12	SECTION TOTAL - ALL FUNDS	<u>\$7,886,251</u>	<u>\$0</u>	<u>\$0</u>

13 **PART B**

14 **Sec. B-1. 22 MRSA §3174-SS**, as enacted by PL 2011, c. 477, Pt. I, §1, is
 15 repealed.

16 **PART C**

17 **Sec. C-1. 22 MRSA §3174-VV**, as amended by PL 2017, c. 407, Pt. A, §78, is
 18 repealed.

19 **PART D**

20 **Sec. D-1. PL 2015, c. 483, §1, sub-§5** is amended to read:

21 **5. Cost recovery fund.** There is established within the commission a nonlapsing
 22 cost recovery fund, referred to in this section as "the fund." The fund receives funds
 23 allocated or transferred by the Legislature from the unappropriated surplus of the General
 24 Fund in accordance with subsection 8. The commission shall use the fund to pay all
 25 above-market costs of any contract entered into under this section. No more than 50% of
 26 the fund may be awarded to facilities serving the NMISA region. ~~At the close of fiscal~~
 27 ~~year 2016-17, amounts remaining in the cost recovery fund that the commission has~~
 28 ~~determined are not needed to pay above-market costs in accordance with subsection 6~~
 29 ~~must be transferred to the Maine Budget Stabilization Fund established under the Maine~~
 30 ~~Revised Statutes, Title 5, section 1532.~~ The commission by rule or order shall establish
 31 how above-market costs are determined and how payments from the fund are made.
 32 Amounts remaining in the cost recovery fund that are not needed to pay above-market
 33 costs in accordance with subsection 6 may not be transferred without legislative approval.

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PART E

Sec. E-1. Transfer balances. Notwithstanding any other provision of law, at the close of fiscal year 2018-19, the State Controller shall transfer, after the deduction of all allocations, financial commitments, other designated funds or any other transfer authorized by statute, any remaining balance specifically related to federal supplemental nutrition assistance program overpayments in the Department of Health and Human Services, Food Supplement Administration program, Federal Expenditures Fund to the Department of Health and Human Services, Food Supplement Administration program, Other Special Revenue Funds.

PART F

Sec. F-1. Office of the Public Advocate; special assessment on electric utility entities. Notwithstanding any other provision of law, in fiscal year 2018-19, every electric utility entity subject to an assessment under the Maine Revised Statutes, Title 35-A, section 116, subsection 8 is subject to an additional assessment on its intrastate gross operating revenues sufficient to produce \$353,000 total. The revenues produced from this assessment must be transferred to the Public Advocate Regulatory Fund. All Other funds in the amount of \$353,000 may be used only for the costs associated with representing electric utility ratepayers in the State and the State's public interests for the anticipated Emera Maine rate case and bifurcated Central Maine Power Company billing and metering and rate cases and for retention of expert witnesses and related costs.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment strikes and replaces the bill.

PART A

This Part makes appropriations and allocations.

PART B

This Part repeals the limited lifetime maximum coverage and reimbursement of 24 months under the MaineCare program for buprenorphine and naloxone combination drugs for the treatment of addiction.

PART C

This Part repeals the limited lifetime maximum reimbursement of 24 months under the MaineCare program for methadone for the treatment of addiction.

PART D

1 This Part provides that the remaining funds in the cost recovery fund of the Public
2 Utilities Commission may not be transferred without legislature approval.

3 **PART E**
4

5 This Part requires the State Controller to transfer any remaining balance specifically
6 related to federal supplemental nutrition assistance program overpayments in the
7 Department of Health and Human Services, Food Supplement Administration program,
8 Federal Expenditures Fund to the Department of Health and Human Services, Food
9 Supplement Administration program, Other Special Revenue Funds.

10 **PART F**
11

12 This Part imposes an additional assessment on electric utility entities for fiscal year
13 2018-19 to provide funding to the Office of the Public Advocate in order to fund the costs
14 of representing ratepayers in rate cases.

15 **FISCAL NOTE REQUIRED**

16 **(See attached)**



129th MAINE LEGISLATURE

LD 1000

LR 2406(02)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2019

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-6)
Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2018-19	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)					
General Fund	\$7,515,045	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$7,515,045	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$371,206	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The bill includes one-time appropriations totaling \$7,515,045 in FY 2018-19.