

# MAINE STATE LEGISLATURE

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SMC  
R. of S  
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Date: 5/2/19

L.D. 935  
(Filing No. H-198)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
129TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 690, L.D. 935, Bill, "An Act To Increase the Viability of Assisted Living Facilities by Increasing the Rate of Reimbursement"

Amend the bill by adding after section 1 the following:

**Sec. 2. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Long Term Care - Office of Aging and Disability Services 0420**

Initiative: Provides funding for annual cost-of-living increases in 10-149, Chapter 5: Office of Aging and Disability Services Policy Manual, Section 61, Adult Day Services and Section 69, Independent Support Services Program.

<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$262,489	\$532,844
<b>GENERAL FUND TOTAL</b>	<u>\$262,489</u>	<u>\$532,844</u>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for annual cost-of-living increases in 10-144, Chapter 101: MaineCare Benefits Manual, Chapter III, Section 2, Adult Family Care Services and Section 26, Day Health Services.

<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$72,004	\$147,372
<b>GENERAL FUND TOTAL</b>	<u>\$72,004</u>	<u>\$147,372</u>

**COMMITTEE AMENDMENT**

R. of S.

1	<b>FEDERAL EXPENDITURES FUND</b>	<b>2019-20</b>	<b>2020-21</b>
2	All Other	\$127,897	\$259,732
3			
4	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$127,897</u>	<u>\$259,732</u>

5 **PNMI Room and Board Z009**

6 Initiative: Provides funding for annual cost-of-living increases in 10-144, Chapter 101:  
7 MaineCare Benefits Manual, Chapter III, Section 2, Adult Family Care Services.

8	<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
9	All Other	\$19,264	\$38,838
10			
11	<b>GENERAL FUND TOTAL</b>	<u>\$19,264</u>	<u>\$38,838</u>

12 **HEALTH AND HUMAN SERVICES,**  
13 **DEPARTMENT OF**  
14 **DEPARTMENT TOTALS**

14		<b>2019-20</b>	<b>2020-21</b>
15			
16	<b>GENERAL FUND</b>	<b>\$353,757</b>	<b>\$719,054</b>
17	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$127,897</b>	<b>\$259,732</b>
18			
19	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$481,654</u>	<u>\$978,786</u>
20			

21 Amend the bill by relettering or renumbering any nonconsecutive Part letter or  
22 section number to read consecutively.

23 **SUMMARY**

24 This amendment adds an appropriations and allocations section.

25 **FISCAL NOTE REQUIRED**

26 (See attached)



# 129th MAINE LEGISLATURE

LD 935

LR 879(02)

## An Act To Increase the Viability of Assisted Living Facilities by Increasing the Rate of Reimbursement

Fiscal Note for Bill as Amended by Committee Amendment *A(H-198)*

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
<b>Net Cost (Savings)</b>				
General Fund	\$353,757	\$719,054	\$1,094,846	\$1,481,974
<b>Appropriations/Allocations</b>				
General Fund	\$353,757	\$719,054	\$1,094,846	\$1,481,974
Federal Expenditures Fund	\$127,897	\$259,732	\$395,986	\$536,265
<b>Revenue</b>				
Federal Expenditures Fund	\$127,897	\$259,732	\$395,986	\$536,265

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$353,757 in fiscal year 2019-20 and \$719,054 in fiscal year 2020-21 for annual cost-of-living increases in 10-144, Chapter 101: MaineCare Benefits Manual, Chapter III, Section 2, Adult Family Care Services, Section 26, Day Health Services; 10-149, Chapter 5: Office of Aging and Disability Services Policy Manual, Section 61, Adult Day Services and Section 69, Independent Support Services Program. Federal Expenditures Fund allocations will also be required for the FMAP match.

The proposed 2020-21 biennial budget includes initiatives to increase the funding for the cost-of-living increases included in PL 2017 c. 460. If that budget initiative is approved, the funding in this bill would need to be adjusted to account for the new funding provided in 2019-20 and 2020-21.