

# MAINE STATE LEGISLATURE

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L.D. 606

Date: 5/17/19

(Filing No. S- 120)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE**

**SENATE**

**129TH LEGISLATURE**

**FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to S.P. 193, L.D. 606, "Resolve, To Require the Department of Health and Human Services To Provide Cost-based Reimbursement to Maine Veterans' Homes"

Amend the resolve by adding after section 1 the following:

**'Sec. 2. Appropriations and allocations. Resolved:** That the following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Nursing Facilities 0148**

Initiative: Provides appropriations and allocations to the Department of Health and Human Services to amend its rules governing MaineCare reimbursement in order to provide cost-based reimbursement to Maine Veterans' Homes nursing facilities.

<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$1,297,939	\$1,304,425
<b>GENERAL FUND TOTAL</b>	<u>\$1,297,939</u>	<u>\$1,304,425</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$2,305,445	\$2,298,959
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$2,305,445</u>	<u>\$2,298,959</u>

**Office of MaineCare Services 0129**

Initiative: Provides appropriations and allocations for technology updates and testing required in the Maine Integrated Health Management Solution system to allow cost-based reimbursement to Maine Veterans' Homes nursing facilities.

**COMMITTEE AMENDMENT**

1	<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
2	All Other	\$6,451	\$0
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$6,451</u>	<u>\$0</u>
5	<b>FEDERAL EXPENDITURES FUND</b>	<b>2019-20</b>	<b>2020-21</b>
6	All Other	\$19,355	\$0
7			
8	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$19,355</u>	<u>\$0</u>
9	<b>HEALTH AND HUMAN SERVICES,</b>		
10	<b>DEPARTMENT OF</b>		
11	<b>DEPARTMENT TOTALS</b>	<b>2019-20</b>	<b>2020-21</b>
12			
13	<b>GENERAL FUND</b>	<b>\$1,304,390</b>	<b>\$1,304,425</b>
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$2,324,800</b>	<b>\$2,298,959</b>
15			
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$3,629,190</b></u>	<u><b>\$3,603,384</b></u>
17			

18 Amend the resolve by relettering or renumbering any nonconsecutive Part letter or  
19 section number to read consecutively.

20 **SUMMARY**

21 This amendment adds an appropriations and allocations section.

22 **FISCAL NOTE REQUIRED**

23 (See attached)



# 129th MAINE LEGISLATURE

LD 606

LR 1402(02)

## Resolve, To Require the Department of Health and Human Services To Provide Cost-based Reimbursement to Maine Veterans' Homes

Fiscal Note for Bill as Amended by Committee Amendment "H" (S-120)  
 Committee: Health and Human Services  
 Fiscal Note Required: Yes

### Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
<b>Net Cost (Savings)</b>				
General Fund	\$1,304,390	\$1,304,425	\$1,304,425	\$1,304,425
<b>Appropriations/Allocations</b>				
General Fund	\$1,304,390	\$1,304,425	\$1,304,425	\$1,304,425
Federal Expenditures Fund	\$2,324,800	\$2,298,959	\$2,298,959	\$2,298,959
<b>Revenue</b>				
Federal Expenditures Fund	\$2,324,800	\$2,298,959	\$2,298,959	\$2,298,959

### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,304,390 in fiscal year 2019-20 and \$1,304,425 in fiscal year 2020-21 for increased claims costs and technology updates and testing required in the Maine Integrated Health Management System to allow cost-based reimbursement to Maine Veterans' Homes nursing facilities. Federal Expenditures Fund allocations is also included for the FMAP match.