

MAINE STATE LEGISLATURE

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Date: 5/2/19

(Filing No. H-196)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
129TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 323, L.D. 414, Bill, "An Act To Provide Intensive Case Managers to Counties That Do Not Have County Jails or Regional Jails"

Amend the bill by striking out the title and substituting the following:

'An Act To Increase the Number of Intensive Case Managers'

Amend the bill by striking out everything after the enacting clause and inserting the following:

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Mental Health Services - Community Z198

Initiative: Provides funding for 4 Intensive Case Manager positions in the Department of Health and Human Services.

Table with 4 columns: GENERAL FUND, POSITIONS - LEGISLATIVE COUNT, Personal Services, All Other, GENERAL FUND TOTAL, 2019-20, 2020-21. Values include \$318,232, \$25,590, \$343,822, \$329,418, and \$25,590.

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

COMMITTEE AMENDMENT



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SUMMARY

This amendment, which is the unanimous report of the committee, replaces the bill. It provides funding for 4 additional Intensive Case Manager positions in the Department of Health and Human Services.

FISCAL NOTE REQUIRED

(See attached)



129th MAINE LEGISLATURE

LD 414

LR 543(02)

An Act To Provide Intensive Case Managers to Counties That Do Not Have County Jails or Regional Jails

Fiscal Note for Bill as Amended by Committee Amendment *A. (H-196)*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$343,822	\$355,008	\$366,194	\$377,940
Appropriations/Allocations				
General Fund	\$343,822	\$355,008	\$366,194	\$377,940

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$343,822 in fiscal year 2019-20 and \$355,008 in fiscal year 2020-21 for 4 Intensive Case Manager positions in the Department of Health and Human Services.