

MAINE STATE LEGISLATURE

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Date: 6/18/2018

(Filing No. S- 495)

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STATE OF MAINE
SENATE
128TH LEGISLATURE
SECOND SPECIAL SESSION

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "B" to S.P. 712, L.D. 1869, Bill, "An Act To Establish the Total Cost of Education and the State and Local Contributions to Education for Fiscal Year 2018-19 and To Provide That Employees of School Management and Leadership Centers Are Eligible To Participate in the Maine Public Employees Retirement System"

Amend the amendment in the first indented paragraph after the title in the 2nd line (page 1, line 15 in amendment) by striking out the following: "8.49" and inserting the following: '8.48'

Amend the amendment by striking out all of sections 4 and 5 and inserting the following:

'Sec. 4. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2018-19 is as follows:

Table with 2 columns: Description and 2018-19 TOTAL. Rows include Total Operating Allocation, Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 (\$1,463,639,305), Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A (\$509,865,569), Total Operating Allocation and Subsidizable Costs, and Total operating allocation pursuant to Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A (\$1,973,504,874).

SENATE AMENDMENT

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Total Debt Service Allocation

Total debt service allocation pursuant to Title 20-A, section 15683-A \$96,696,235

Total Adjustments pursuant to Title 20-A, section 15689

Audit adjustments pursuant to Title 20-A, section 15689, subsection 4 \$250,000

Educating students in long-term drug treatment center adjustments pursuant to Title 20-A, section 15689, subsection 5 \$391,378

Regionalization, consolidation and efficiency assistance adjustments pursuant to Title 20-A, section 15689, subsection 9 \$4,083,539

Bus refurbishing program adjustments pursuant to Title 20-A, section 15689, subsection 13 \$180,123

MaineCare seed payments adjustments pursuant to Title 20-A, section 15689, subsection 14 \$642,466

Special education budgetary hardship adjustment pursuant to Title 20-A, section 15689, subsection 15 \$1,000,000

Total adjustments to the state share of total allocation pursuant to Title 20-A, section 15689 \$6,547,506

Targeted Education Funds pursuant to Title 20-A, section 15689-A

Special education costs for state agency clients and state wards pursuant to Title 20-A, section 15689-A, subsection 1 \$29,737,998

1	Essential programs and services components	\$300,000
2	contract pursuant to Title 20-A, section	
3	15689-A, subsection 3	
4		
5	Education research institute contract pursuant	\$250,000
6	to Title 20-A, section 15689-A, subsection 6	
7		
8	Emergency bus loan pursuant to Title 20-A,	\$0
9	section 15689-A, subsection 9	
10		
11	Data management and support services for	\$4,926,754
12	essential programs and services pursuant to	
13	Title 20-A, section 15689-A, subsection 10	
14		
15	Postsecondary course payments pursuant to	\$3,000,000
16	Title 20-A, section 15689-A, subsection 11	
17		
18	National board certification salary	\$307,551
19	supplement pursuant to Title 20-A, section	
20	15689-A, subsection 12	
21		
22	Learning through technology program	\$14,114,965
23	pursuant to Title 20-A, section 15689-A,	
24	subsection 12-A	
25		
26	Jobs for Maine's Graduates including college	\$3,545,379
27	pursuant to Title 20-A, section 15689-A,	
28	subsection 13	
29		
30	Maine School of Science and Mathematics	\$3,615,347
31	pursuant to Title 20-A, section 15689-A,	
32	subsection 14	
33		
34	Maine Educational Center for the Deaf and	\$7,769,215
35	Hard of Hearing pursuant to Title 20-A,	
36	section 15689-A, subsection 15	
37		
38	Transportation administration pursuant to	\$389,890
39	Title 20-A, section 15689-A, subsection 16	
40		

1	Special education for juvenile offenders	\$382,418
2	pursuant to Title 20-A, section 15689-A,	
3	subsection 17	
4		
5	Center of Excellence for At-risk Students	\$152,000
6	pursuant to Title 20-A, section 15689-A,	
7	subsection 20	
8		
9	Fund for the Efficient Delivery of	\$0
10	Educational Services pursuant to Title 20-A,	
11	section 15689-A, subsection 21	
12		
13	Comprehensive early college programs	\$1,000,000
14	funding (bridge year program) pursuant to	
15	Title 20-A, section 15689-A, subsection 23	
16		
17	Community school pilots (3 pilot projects for	\$50,000
18	5 years) pursuant to Title 20-A, section	
19	15689-A, subsection 25	
20		
21	Maine School for Marine Science,	\$320,414
22	Technology, Transportation and Engineering	
23	pursuant to Title 20-A, section 15689-A,	
24	subsection 26	
25		
26	Total targeted education funds pursuant to Title	\$69,861,931
27	20-A, section 15689-A	
28		
29	Enhancing student performance and opportunity	
30	pursuant to Title 20-A, section 15688-A and section	
31	15672, subsection 1-D	
32		
33	Career and technical education costs pursuant	\$53,500,000
34	to Title 20-A, section 15688-A, subsection 1	
35		
36	Career and technical education middle school	\$500,000
37	costs pursuant to Title 20-A, section 15672,	
38	subsection 1-D	
39		

1	College transitions programs through adult	\$450,000
2	education college readiness programs	
3	pursuant to Title 20-A, section 15688-A,	
4	subsection 2	
5		
6	New or expanded public preschool pursuant	\$0
7	to Title 20-A, section 15688-A, subsection 4	
8		
9	School improvement and support pursuant to	\$0
10	Title 20-A, section 15688-A, subsection 5	
11		
12	National industry standards for career and	\$2,000,000
13	technical education pursuant to Title 20-A,	
14	section 15688-A, subsection 6	
15		
16	Total enhancing student performance and	\$56,450,000
17	opportunity pursuant to Title 20-A, section	
18	15688-A and section 15672, subsection 1-D	
19		
20	Total Cost of Funding Public Education from	
21	Kindergarten to Grade 12	
22		
23	Total cost of funding public education from	\$2,203,060,546
24	kindergarten to grade 12 for fiscal year	
25	pursuant to Title 20-A, chapter 606-B, not	
26	including normal retirement costs	
27		
28	Total normal cost of teacher retirement	\$46,519,107
29		
30	Total cost of funding public education from	\$2,249,579,653
31	kindergarten to grade 12 for fiscal year	
32	pursuant to Title 20-A, chapter 606-B,	
33	including normal retirement costs	
34		
35	Total cost of state contribution to unfunded	\$181,527,833
36	actuarial liabilities of the Maine Public	
37	Employees Retirement System that are	
38	attributable to teachers, retired teacher health	
39	insurance and retired teacher life insurance	
40	for fiscal year 2018-19 pursuant to Title 5,	
41	chapters 421 and 423, excluding the normal	
42	cost of teacher retirement	

1
 2 Total cost of funding public education from \$2,431,107,486
 3 kindergarten to grade 12, plus state
 4 contributions to the unfunded actuarial
 5 liabilities of the Maine Public Employees
 6 Retirement System that are attributable to
 7 teachers, retired teacher health insurance and
 8 retired teacher life insurance for fiscal year
 9 2018-19 pursuant to Title 5, chapters 421 and
 10 423

11 **Sec. 5. Local and state contributions to total cost of funding public**
 12 **education from kindergarten to grade 12.** The local contribution and the state
 13 contribution appropriation provided for general purpose aid for local schools for the fiscal
 14 year beginning July 1, 2018 and ending June 30, 2019 is calculated as follows:

	2018-19	2018-19
	LOCAL	STATE
15		
16		
17	Local and State Contributions to the	
18	Total Cost of Funding Public Education	
19	from Kindergarten to Grade 12	
20		
21	\$1,134,201,570	\$1,115,378,083
22		
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28		\$181,527,833
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1 State contribution to the total cost of \$1,296,905,916
 2 funding public education from
 3 kindergarten to grade 12 plus state
 4 contribution to the total cost of
 5 unfunded actuarial liabilities of the
 6 Maine Public Employees Retirement
 7 System that are attributable to teachers,
 8 teacher retirement health insurance and
 9 teacher retirement life insurance
 10 pursuant to Title 5, chapters 421 and
 11 423
 12

13 Amend the amendment by adding after section 5 the following:

14 'Amend the bill by adding after section 7 the following:

15 '**Sec. 8. Allocation for career and technical education center or career and**
 16 **technical education region.** For the purposes of calculating the total allocation for a
 17 career and technical education center or career and technical education region, any cap on
 18 the total allocation does not apply for the fiscal year beginning July 1, 2018 and ending
 19 June 30, 2019 only.'

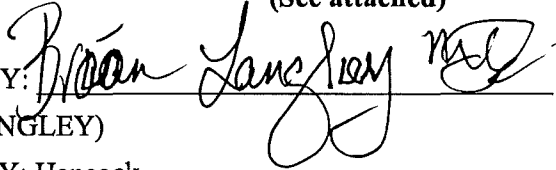
20 **SUMMARY**

21 This amendment does the following.

- 22 1. It changes the mill expectation from 8.49 to 8.48.
- 23 2. It increases the allocation for career and technical education costs by \$2,000,000.
- 24 3. It decreases the allocation for alignment of career and technical education
25 programs with national industry standards by \$2,000,000.
- 26 4. It makes changes to the total cost of funding public education from kindergarten to
27 grade 12 and to the local contribution to the total cost of funding public education from
28 kindergarten to grade 12.
- 29 5. It provides that for the purposes of calculating the total allocation for a career and
30 technical education center or career and technical education region any cap on the total
31 allocation does not apply for the fiscal year beginning July 1, 2018 and ending June 30,
32 2019 only.

33 **FISCAL NOTE REQUIRED**

34 (See attached)

35 SPONSORED BY: 
 36 (Senator LANGLEY)
 37 COUNTY: Hancock



128th MAINE LEGISLATURE

LD 1869

LR 2728(09)

An Act To Establish the Total Cost of Education and the State and Local Contributions to Education for Fiscal Year 2018-19 and To Provide That Employees of School Management and Leadership Centers Are Eligible To Participate in the Maine Public Employees Retirement System

Fiscal Note for Senate Amendment "C" to Committee Amendment "B"

Sponsor: Sen. Langley of Hancock

Fiscal Note Required: Yes

Fiscal Note

Amends 2018-2019 allocations for funding total cost of K-12 public education

Fiscal Detail and Notes

This amendment amends the allocations for funding the total cost of K-12 public education in 2018-2019 by increasing the allocation for career and technical education costs by \$2,000,000 and decreasing the allocation for national industry standards for career and technical education by the same amount.