

# MAINE STATE LEGISLATURE

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Time  
R of S

L.D. 1820

Date: 3/9/18

(Filing No. H-642)

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**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
128TH LEGISLATURE  
SECOND REGULAR SESSION**

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COMMITTEE AMENDMENT "A" to H.P. 1262, L.D. 1820, "Resolve, Regarding Increases in Reimbursement Rates for Certain Children's Habilitative Services under MaineCare"

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Amend the resolve in section 1 in the first line (page 1, line 20 in L.D.) by inserting after the following: "to" the following: 'establish and'

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Amend the resolve in section 1 in the 4th line (page 1, line 23 in L.D.) by striking the following: "increase" and inserting the following: 'establish new reimbursement rates and increase existing'

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Amend the resolve by inserting after section 1 the following:

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**'Sec. 2. Appropriations and allocations. Resolved:** That the following appropriations and allocations are made.

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**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
Medical Care - Payments to Providers 0147**

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Initiative: Provides funding to establish reimbursement rates and increase existing reimbursement rates in the Department of Health and Human Services' rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 28 for children's habilitative services and specialized children's habilitative services in accordance with the April 24, 2017 report "Rate Study for Behavioral Health and Targeted Case Management Services: Final Proposed Rates for Formal Rulemaking" prepared for the department by Burns & Associates, Inc.

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<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
All Other	\$713,776	\$2,842,107
<b>GENERAL FUND TOTAL</b>	<u>\$713,776</u>	<u>\$2,842,107</u>

**COMMITTEE AMENDMENT**

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COMMITTEE AMENDMENT "A" to H.P. 1262, L.D. 1820

1	<b>FEDERAL EXPENDITURES FUND</b>	<b>2017-18</b>	<b>2018-19</b>
2	All Other	\$1,548,359	\$6,206,430
3			
4	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$1,548,359</u>	<u>\$6,206,430</u>

5 **Mental Health Services - Community Medicaid Z201**

6 Initiative: Provides allocations to establish new reimbursement rates and increase existing

7 reimbursement rates in the Department of Health and Human Services' rule Chapter 101:

8 MaineCare Benefits Manual, Chapter III, Section 28 for children's habilitative services

9 and specialized children's habilitative services in accordance with the April 24, 2017

10 report "Rate Study for Behavioral Health and Targeted Case Management Services: Final

11 Proposed Rates for Formal Rulemaking" prepared for the department by Burns &

12 Associates, Inc.

13	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
14	All Other	\$144,392	\$577,566
15			
16	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$144,392</u>	<u>\$577,566</u>

17	<b>HEALTH AND HUMAN SERVICES,</b>		
18	<b>DEPARTMENT OF</b>		
19	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
20			
21	<b>GENERAL FUND</b>	<b>\$713,776</b>	<b>\$2,842,107</b>
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$1,548,359</b>	<b>\$6,206,430</b>
23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$144,392</b>	<b>\$577,566</b>
24			
25	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$2,406,527</b></u>	<u><b>\$9,626,103</b></u>
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27 **SUMMARY**

28 This amendment clarifies that the Burns & Associates, Inc. report recommended

29 increasing rates and establishing new rates for providers of certain types of services under

30 the Department of Health and Human Services' rule Chapter 101: MaineCare Benefits

31 Manual, Chapter III, Section 28.

32 The amendment also adds an appropriations and allocations section.

33 **FISCAL NOTE REQUIRED**

34 (See attached)

**COMMITTEE AMENDMENT**



# 128th MAINE LEGISLATURE

LD 1820

LR 2811(02)

## Resolve, Regarding Increases in Reimbursement Rates for Certain Children's Habilitative Services under MaineCare

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-642)

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$713,776	\$2,842,107	\$2,837,775	\$2,837,775
<b>Appropriations/Allocations</b>				
General Fund	\$713,776	\$2,842,107	\$2,837,775	\$2,837,775
Federal Expenditures Fund	\$1,548,359	\$6,206,430	\$6,210,762	\$6,210,762
Other Special Revenue Funds	\$144,392	\$577,566	\$577,566	\$577,566
<b>Revenue</b>				
Federal Expenditures Fund	\$1,548,359	\$6,206,430	\$6,210,762	\$6,210,762
Other Special Revenue Funds	\$144,392	\$577,566	\$577,566	\$577,566

### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services (DHHS) of \$713,776 in fiscal year 2017-18 and \$2,842,107 in fiscal year 2018-19 to establish reimbursement rates and increase existing reimbursement rates in the Department of Health and Human Services rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 28 for children's habilitative services and specialized children's habilitative services in accordance with the April 24, 2017 report "Rate Study for Behavioral Health and Targeted Case Management Services: Final Proposed Rates for Formal Rulemaking" prepared for the department by Burns & Associates, Inc. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.