

MAINE STATE LEGISLATURE

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Date: 3/21/18 minority

L.D. 1765
(Filing No. H-659)

TAXATION

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1219, L.D. 1765, Bill, "An Act To Provide a Source of Revenue To Preserve the Integrity of Maine's Transportation Infrastructure"

Amend the bill by inserting after section 2 the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Revenue Services, Bureau of 0002**
Initiative: Provides one-time funding for programming changes.

GENERAL FUND	2017-18	2018-19
All Other	\$0	\$20,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$20,000</u>

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2017-18	2018-19
GENERAL FUND	\$0	\$20,000
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$20,000</u>

**TRANSPORTATION, DEPARTMENT OF
Multimodal Transportation Fund Z017**

COMMITTEE AMENDMENT

R. O. S.

COMMITTEE AMENDMENT "A" to H.P. 1219, L.D. 1765

1 Initiative: Provides an allocation to spend 2% of the sales tax on transportation-related
2 items.

3	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
4	All Other	\$0	\$4,065,511
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$0	\$4,065,511

7	TRANSPORTATION, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2017-18	2018-19
9			
10	OTHER SPECIAL REVENUE FUNDS	\$0	\$4,065,511
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$4,065,511

13	SECTION TOTALS	2017-18	2018-19
14			
15	GENERAL FUND	\$0	\$20,000
16	OTHER SPECIAL REVENUE FUNDS	\$0	\$4,065,511
17			
18	SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
19		\$0	\$4,085,511

20 **SUMMARY**

21 This amendment adds an appropriations and allocations section to authorize
22 expenditure of new funds transferred to the Multimodal Transportation Fund and to
23 provide funding for programming changes.

24 **FISCAL NOTE REQUIRED**

25 (See attached)



128th MAINE LEGISLATURE

LD 1765

LR 2635(02)

An Act To Provide a Source of Revenue To Preserve the Integrity of Maine's Transportation Infrastructure

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-659)

Committee: Taxation

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$24,413,068	\$32,751,545	\$35,096,461
Highway Fund	\$0	(\$20,327,557)	(\$27,292,954)	(\$29,247,051)
Appropriations/Allocations				
General Fund	\$0	\$20,000	\$0	\$0
Other Special Revenue Funds	\$0	\$4,065,511	\$5,458,591	\$5,849,410
Revenue				
General Fund	\$0	(\$24,393,068)	(\$32,751,545)	(\$35,096,461)
Highway Fund	\$0	\$20,327,557	\$27,292,954	\$29,247,051
Other Special Revenue Funds	\$0	\$4,065,511	\$5,458,591	\$5,849,410

Fiscal Detail and Notes

The bill directs that 10% of the sales tax on transportation related items be deposited in the Highway Fund and would result in a reduction in General Fund revenue of \$20,327,557 in fiscal year 2018-19 and a corresponding increase in Highway Fund revenue. The bill also directs that 2% of the sales tax on these items be deposited in the Multimodal Transportation Fund within the Department of Transportation and would result in a reduction in General Fund revenue of \$4,065,511 in fiscal year 2018-19 and a corresponding increase in revenue to the Multimodal Transportation Fund. The net reduction to the General Fund revenue from both provisions is \$24,393,068.

The bill includes a one-time General Fund appropriation of \$20,000 to the Department of Administrative and Financial Services in fiscal year 2018-19 for programming changes. The bill also includes an Other Special Revenue Funds allocation of \$4,065,511 to the Department of Transportation in fiscal year 2018-19 in order to spend this new revenue.