

# MAINE STATE LEGISLATURE

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Date: 3/7/18 minority

L.D. 1764  
(Filing No. H-638)

**STATE AND LOCAL GOVERNMENT**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
128TH LEGISLATURE  
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1218, L.D. 1764, Bill, "An Act To Streamline Advocacy for Maine Small Businesses by Relocating the Bureau of the Special Advocate within the Department of the Secretary of State to the Department of Economic and Community Development"

Amend the bill by inserting after section 4 the following:

**Sec. 5. Appropriations and allocations.** The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF  
Business Development 0585**

Initiative: Provides funds for one Public Service Manager I position and related All Other costs due to the small business Special Advocate position being transferred from the Department of the Secretary of State.

<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$92,384
All Other	\$0	\$12,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$104,384</u>

<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
<b>GENERAL FUND</b>	<u>\$0</u>	<u>\$104,384</u>

**COMMITTEE AMENDMENT**

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 1218, L.D. 1764

1	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$104,384</b>
2	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
3	<b>Administration - Motor Vehicles 0077</b>		
4	Initiative: Reduces funding due to transferring the Special Advocate position to the		
5	Department of Economic and Community Development.		
6	<b>HIGHWAY FUND</b>	<b>2017-18</b>	<b>2018-19</b>
7	Personal Services	\$0	(\$64,843)
8	All Other	\$0	(\$3,479)
9			
10	<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>(\$68,322)</b>
11	<b>Bureau of Administrative Services and Corporations 0692</b>		
12	Initiative: Reduces funding due to transferring the Special Advocate position to the		
13	Department of Economic and Community Development.		
14	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
15	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
16	Personal Services	\$0	(\$64,849)
17			
18	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$64,849)</b>
19	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
20	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
21			
22	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$64,849)</b>
23	<b>HIGHWAY FUND</b>	<b>\$0</b>	<b>(\$68,322)</b>
24			
25	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$133,171)</b>
26	<b>SECTION TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
27			
28	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$39,535</b>
29	<b>HIGHWAY FUND</b>	<b>\$0</b>	<b>(\$68,322)</b>
30			
31	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$28,787)</b>
32			

**COMMITTEE AMENDMENT**

**SUMMARY**

This amendment adds an appropriations and allocations section to the bill.

**FISCAL NOTE REQUIRED**

(See attached)



# 128th MAINE LEGISLATURE

LD 1764

LR 2735(02)

An Act To Streamline Advocacy for Maine Small Businesses by Relocating the Bureau of the Special Advocate within the Department of the Secretary of State to the Department of Economic and Community Development

Fiscal Note for Bill as Amended by Committee Amendment

Committee: State and Local Government

Fiscal Note Required: Yes

*ACH-638*

## Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$39,535	\$51,557	\$54,225
Highway Fund	\$0	(\$68,322)	(\$68,322)	(\$68,322)
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$39,535	\$51,557	\$54,225
Highway Fund	\$0	(\$68,322)	(\$68,322)	(\$68,322)

### Fiscal Detail and Notes

This bill transfers the Special Advocate position from the Department of Secretary of State to the Department of Economic and Community Development. The bill includes a General Fund deappropriation of \$64,849 and a Highway Fund deallocation of \$68,322 to the Department of Secretary of State in fiscal year 2018-19. This bill includes a General Fund appropriation of \$104,384 in fiscal year 2018-19 to the Office of Business Development within the Department of Economic and Community Development for one Public Service Manager I position to serve as the small business Special Advocate.

Overall, transferring this position will result in a net General Fund cost of \$39,535 in fiscal year 2018-19 and a Highway Fund savings of \$68,322 in fiscal year 2018-19. This assumes an August 1, 2018 effective date.