

MAINE STATE LEGISLATURE

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L.D. 1704

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Date: 2/14/18

(Filing No. H-593)

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CRIMINAL JUSTICE AND PUBLIC SAFETY

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STATE OF MAINE

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HOUSE OF REPRESENTATIVES

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128TH LEGISLATURE

8

SECOND REGULAR SESSION

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COMMITTEE AMENDMENT "A" to H.P. 1184, L.D. 1704, Bill, "An Act To Fund the Downeast Correctional Facility"

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Amend the bill by striking out all of section 2.

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Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

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SUMMARY

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This amendment strikes the provision from the bill requiring the Downeast Correctional Facility to remain open and operational pending the submission of a report by the Department of Corrections concerning proposed changes to the Downeast Correctional Facility.

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FISCAL NOTE REQUIRED

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(See attached)

COMMITTEE AMENDMENT



128th MAINE LEGISLATURE

LD 1704

LR 2502(02)

An Act To Fund the Downeast Correctional Facility

Fiscal Note for Bill as Amended by Committee Amendment
Committee: Criminal Justice and Public Safety

A (H-593)

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$5,291,463	\$5,417,554	\$5,546,924
Appropriations/Allocations				
General Fund	\$0	\$5,446,642	\$5,572,733	\$5,702,103
Federal Expenditures Fund	\$0	\$500	\$500	\$500
Other Special Revenue Funds	\$0	\$32,526	\$32,526	\$32,526
Revenue				
General Fund	\$0	\$155,179	\$155,179	\$155,179

Fiscal Detail and Notes

This bill provides a General Fund appropriation of \$5,446,642 in fiscal year 2018-19 to the Department of Corrections to continue to operate the Downeast Correctional Facility. Fiscal year 2018-19 funding for the facility was eliminated in PL 2017, c. 284, the 2018-2019 biennial budget. This estimate of fiscal impact also includes the related increase in General Fund revenue of \$155,179 from boarding revenue.