

# MAINE STATE LEGISLATURE

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SALE  
R. of S.

L.D. 1665

Date: 2-21-18

(Filing No. H-602)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE**

**HOUSE OF REPRESENTATIVES**

**128TH LEGISLATURE**

**SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1150, L.D. 1665, Bill, "An Act To Maintain Mental Health Staffing at the Dorothea Dix Psychiatric Center and Support Statewide Forensic Services"

Amend the bill by striking out all of section 1 and inserting the following:

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
Dorothea Dix Psychiatric Center Z222**

Initiative: Makes permanent 6 limited-period Mental Health Worker I positions and transfers funds from All Other to Personal Services.

19	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
20	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
21	Personal Services	\$0	\$145,879
22	All Other	\$0	(\$145,879)
23			
24	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

25	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
26	Personal Services	\$0	\$259,340
27	All Other	\$0	(\$259,340)
28			
29	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>
30			

**COMMITTEE AMENDMENT**

R. of S.

COMMITTEE AMENDMENT "*A*" to H.P. 1150, L.D. 1665

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**SUMMARY**

This amendment strikes and replaces the bill's appropriations and allocations section.

**FISCAL NOTE REQUIRED**

(See attached)



# 128th MAINE LEGISLATURE

LD 1665

LR 2732(02)

## An Act To Maintain Mental Health Staffing at the Dorothea Dix Psychiatric Center and Support Statewide Forensic Services

Fiscal Note for Bill as Amended by Committee Amendment *Am (H-602)*  
 Committee: Health and Human Services  
 Fiscal Note Required: Yes

### Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

#### Fiscal Detail and Notes

This bill makes permanent 6 limited-period Mental Health Worker I positions and transfers funds from All Other to Personal Services. Since the savings in All Other are equal to the cost increases in Personal Services the amounts reflected above net to zero.