

MAINE STATE LEGISLATURE

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128th MAINE LEGISLATURE

FIRST SPECIAL SESSION-2017

Legislative Document

No. 1649

S.P. 606

In Senate, October 16, 2017

An Act To Provide Funding for Geographic Information System Services

(EMERGENCY)

Received by the Secretary of the Senate on October 13, 2017. Referred to the Committee on Appropriations and Financial Affairs pursuant to Joint Rule 308.2 and ordered printed.

Handwritten signature of Heather J.R. Priest in cursive.

HEATHER J.R. PRIEST
Secretary of the Senate

Presented by Senator HAMPER of Oxford. (GOVERNOR'S BILL)

1 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not
2 become effective until 90 days after adjournment unless enacted as emergencies; and

3 **Whereas,** this legislation provides funding to the Department of Administrative and
4 Financial Services, Office of Geographic Information Systems and Maine Library of
5 Geographic Information for the current fiscal year; and

6 **Whereas,** certain obligations and expenses related to the provision of services by the
7 Department of Administrative and Financial Services, Office of Geographic Information
8 Systems and Maine Library of Geographic Information to state agencies will become due
9 and payable during the current fiscal year; and

10 **Whereas,** in the judgment of the Legislature, these facts create an emergency within
11 the meaning of the Constitution of Maine and require the following legislation as
12 immediately necessary for the preservation of the public peace, health and safety; now,
13 therefore,

14 **Be it enacted by the People of the State of Maine as follows:**

15 **Sec. 1. Appropriations and allocations.** The following appropriations and
16 allocations are made.

17 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

18 **Revenue Services, Bureau of 0002**

19 Initiative: Provides funding for the Department of Administrative and Financial Services,
20 Office of Geographic Information Systems and Maine Library of Geographic
21 Information.

22

23 GENERAL FUND	2017-18	2018-19
24 All Other	\$263,213	\$265,725
25		
26 GENERAL FUND TOTAL	<u>\$263,213</u>	<u>\$265,725</u>

27

28 **ADMINISTRATIVE AND FINANCIAL**
29 **SERVICES, DEPARTMENT OF**
30 **DEPARTMENT TOTALS**

31	2017-18	2018-19
32 GENERAL FUND	\$263,213	\$265,725
33		
34 DEPARTMENT TOTAL - ALL FUNDS	<u>\$263,213</u>	<u>\$265,725</u>

35 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
36 **Office of the Commissioner 0401**

1 Initiative: Provides funding for the Department of Administrative and Financial Services,
 2 Office of Geographic Information Systems and Maine Library of Geographic
 3 Information.

4

5	GENERAL FUND	2017-18	2018-19
6	All Other	\$102,512	\$102,921
7			
8	GENERAL FUND TOTAL	<u>\$102,512</u>	<u>\$102,921</u>

9

10	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
11	All Other	\$18,090	\$18,163
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$18,090</u>	<u>\$18,163</u>

14

15	AGRICULTURE, CONSERVATION AND		
16	FORESTRY, DEPARTMENT OF		
17	DEPARTMENT TOTALS	2017-18	2018-19
18			
19	GENERAL FUND	\$102,512	\$102,921
20	OTHER SPECIAL REVENUE FUNDS	\$18,090	\$18,163
21			
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$120,602</u>	<u>\$121,084</u>

23 **BAXTER STATE PARK AUTHORITY**

24 **Baxter State Park Authority 0253**

25 Initiative: Provides funding for the Department of Administrative and Financial Services,
 26 Office of Geographic Information Systems and Maine Library of Geographic
 27 Information.

28

29	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
30	All Other	\$6,780	\$6,818
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$6,780</u>	<u>\$6,818</u>

33

34	BAXTER STATE PARK AUTHORITY		
35	DEPARTMENT TOTALS	2017-18	2018-19
36			
37	OTHER SPECIAL REVENUE FUNDS	\$6,780	\$6,818
38		<u> </u>	<u> </u>

1	DEPARTMENT TOTAL - ALL FUNDS	\$6,780	\$6,818
2	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT		
3	OF		
4	Administration - Maine Emergency Management Agency 0214		
5	Initiative: Provides funding for the Department of Administrative and Financial Services,		
6	Office of Geographic Information Systems and Maine Library of Geographic		
7	Information.		
8			
9	FEDERAL EXPENDITURES FUND	2017-18	2018-19
10	All Other	\$40,410	\$40,640
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$40,410</u>	<u>\$40,640</u>
13			
14	DEFENSE, VETERANS AND EMERGENCY		
15	MANAGEMENT, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2017-18	2018-19
17			
18	FEDERAL EXPENDITURES FUND	\$40,410	\$40,640
19			
20	DEPARTMENT TOTAL - ALL FUNDS	<u>\$40,410</u>	<u>\$40,640</u>
21	EDUCATION, DEPARTMENT OF		
22	School Finance and Operations Z078		
23	Initiative: Provides funding for the Department of Administrative and Financial Services,		
24	Office of Geographic Information Systems and Maine Library of Geographic		
25	Information.		
26			
27	GENERAL FUND	2017-18	2018-19
28	All Other	\$5,644	\$5,681
29			
30	GENERAL FUND TOTAL	<u>\$5,644</u>	<u>\$5,681</u>
31			
32	EDUCATION, DEPARTMENT OF		
33	DEPARTMENT TOTALS	2017-18	2018-19
34			
35	GENERAL FUND	\$5,644	\$5,681
36			
37	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,644</u>	<u>\$5,681</u>

1 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

2 **Administration - Environmental Protection 0251**

3 Initiative: Provides funding for the Department of Administrative and Financial Services,
4 Office of Geographic Information Systems and Maine Library of Geographic
5 Information.

6

7	GENERAL FUND	2017-18	2018-19
8	All Other	\$103,271	\$103,753
9			
10	GENERAL FUND TOTAL	<u>\$103,271</u>	<u>\$103,753</u>

11

12	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
13	All Other	\$44,604	\$44,604
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$44,604</u>	<u>\$44,604</u>

16

17 **ENVIRONMENTAL PROTECTION,**
18 **DEPARTMENT OF**
19 **DEPARTMENT TOTALS**

20		2017-18	2018-19
21	GENERAL FUND	\$103,271	\$103,753
22	OTHER SPECIAL REVENUE FUNDS	\$44,604	\$44,604
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$147,875</u>	<u>\$148,357</u>

25 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

26 **Office of the Commissioner 0142**

27 Initiative: Provides funding for the Department of Administrative and Financial Services,
28 Office of Geographic Information Systems and Maine Library of Geographic
29 Information.

30

31	GENERAL FUND	2017-18	2018-19
32	All Other	\$27,655	\$27,793
33			
34	GENERAL FUND TOTAL	<u>\$27,655</u>	<u>\$27,793</u>

35

1	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
2	All Other	\$18,437	\$18,529
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$18,437</u>	<u>\$18,529</u>

5			
6	HEALTH AND HUMAN SERVICES,		
7	DEPARTMENT OF		
8	DEPARTMENT TOTALS	2017-18	2018-19
9			
10	GENERAL FUND	\$27,655	\$27,793
11	OTHER SPECIAL REVENUE FUNDS	\$18,437	\$18,529
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$46,092</u>	<u>\$46,322</u>

14 **HOUSING AUTHORITY, MAINE STATE**

15 **Housing Authority - State 0442**

16 Initiative: Provides funding for the Department of Administrative and Financial Services,
 17 Office of Geographic Information Systems and Maine Library of Geographic
 18 Information.

19			
20	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
21	All Other	\$6,780	\$6,818
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$6,780</u>	<u>\$6,818</u>

24			
25	HOUSING AUTHORITY, MAINE STATE		
26	DEPARTMENT TOTALS	2017-18	2018-19
27			
28	OTHER SPECIAL REVENUE FUNDS	\$6,780	\$6,818
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$6,780</u>	<u>\$6,818</u>

31 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

32 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

33 Initiative: Provides funding for the Department of Administrative and Financial Services,
 34 Office of Geographic Information Systems and Maine Library of Geographic
 35 Information.

36

1	GENERAL FUND	2017-18	2018-19
2	All Other	\$108,102	\$108,584
3			
4	GENERAL FUND TOTAL	<u>\$108,102</u>	<u>\$108,584</u>
5			
6	INLAND FISHERIES AND WILDLIFE,		
7	DEPARTMENT OF		
8	DEPARTMENT TOTALS	2017-18	2018-19
9			
10	GENERAL FUND	\$108,102	\$108,584
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$108,102</u>	<u>\$108,584</u>
13	LABOR, DEPARTMENT OF		
14	Administration - Labor 0030		
15	Initiative: Provides funding for the Department of Administrative and Financial Services,		
16	Office of Geographic Information Systems and Maine Library of Geographic		
17	Information.		
18			
19	GENERAL FUND	2017-18	2018-19
20	All Other	\$5,644	\$5,681
21			
22	GENERAL FUND TOTAL	<u>\$5,644</u>	<u>\$5,681</u>
23			
24	LABOR, DEPARTMENT OF		
25	DEPARTMENT TOTALS	2017-18	2018-19
26			
27	GENERAL FUND	\$5,644	\$5,681
28			
29	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,644</u>	<u>\$5,681</u>
30	MARINE RESOURCES, DEPARTMENT OF		
31	Bureau of Policy and Management 0258		
32	Initiative: Provides funding for the Department of Administrative and Financial Services,		
33	Office of Geographic Information Systems and Maine Library of Geographic		
34	Information.		
35			
36	GENERAL FUND	2017-18	2018-19
37	All Other	\$59,729	\$59,959
38		<u> </u>	<u> </u>

1	GENERAL FUND TOTAL	\$59,729	\$59,959
2			
3	MARINE RESOURCES, DEPARTMENT OF		
4	DEPARTMENT TOTALS	2017-18	2018-19
5			
6	GENERAL FUND	\$59,729	\$59,959
7			
8	DEPARTMENT TOTAL - ALL FUNDS	<u>\$59,729</u>	<u>\$59,959</u>
9	PUBLIC SAFETY, DEPARTMENT OF		
10	Fire Marshal - Office of 0327		
11	Initiative: Provides funding for the Department of Administrative and Financial Services,		
12	Office of Geographic Information Systems and Maine Library of Geographic		
13	Information.		
14			
15	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
16	All Other	\$38,138	\$38,368
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$38,138</u>	<u>\$38,368</u>
19			
20	PUBLIC SAFETY, DEPARTMENT OF		
21	DEPARTMENT TOTALS	2017-18	2018-19
22			
23	OTHER SPECIAL REVENUE FUNDS	\$38,138	\$38,368
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$38,138</u>	<u>\$38,368</u>
26	PUBLIC UTILITIES COMMISSION		
27	Emergency Services Communication Bureau 0994		
28	Initiative: Provides funding for the Department of Administrative and Financial Services,		
29	Office of Geographic Information Systems and Maine Library of Geographic		
30	Information.		
31			
32	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
33	All Other	\$40,979	\$41,209
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$40,979</u>	<u>\$41,209</u>
36			

1	PUBLIC UTILITIES COMMISSION		
2	DEPARTMENT TOTALS	2017-18	2018-19
3			
4	OTHER SPECIAL REVENUE FUNDS	\$40,979	\$41,209
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$40,979	\$41,209

7 **SECRETARY OF STATE, DEPARTMENT OF**

8 **Administration - Motor Vehicles 0077**

9 Initiative: Provides funding for the Department of Administrative and Financial Services,
 10 Office of Geographic Information Systems and Maine Library of Geographic
 11 Information.

12			
13	HIGHWAY FUND	2017-18	2018-19
14	All Other	\$6,212	\$6,249
15			
16	HIGHWAY FUND TOTAL	\$6,212	\$6,249

17

18 **SECRETARY OF STATE, DEPARTMENT OF**
 19 **DEPARTMENT TOTALS**

19		2017-18	2018-19
20			
21	HIGHWAY FUND	\$6,212	\$6,249
22			
23	DEPARTMENT TOTAL - ALL FUNDS	\$6,212	\$6,249

24			
25	SECTION TOTALS	2017-18	2018-19
26			
27	GENERAL FUND	\$675,770	\$680,097
28	HIGHWAY FUND	\$6,212	\$6,249
29	FEDERAL EXPENDITURES FUND	\$40,410	\$40,640
30	OTHER SPECIAL REVENUE FUNDS	\$173,808	\$174,509
31			
32	SECTION TOTAL - ALL FUNDS	\$896,200	\$901,495

33 **Emergency clause.** In view of the emergency cited in the preamble, this
 34 legislation takes effect when approved.

35 **SUMMARY**

36 This bill provides funding to agencies to pay for services provided by the Department
 37 of Administrative and Financial Services, Office of Geographic Information Systems and
 38 Maine Library of Geographic Information.

1
2

FISCAL NOTE REQUIRED
(See attached)



128th MAINE LEGISLATURE

LD 1649

LR 2422(01)

An Act To Provide Funding for Geographic Information System Services

Preliminary Fiscal Impact Statement for Original Bill

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$675,770	\$680,097	\$680,097	\$680,097
Highway Fund	\$6,212	\$6,249	\$6,249	\$6,249
Appropriations/Allocations				
General Fund	\$675,770	\$680,097	\$680,097	\$680,097
Highway Fund	\$6,212	\$6,249	\$6,249	\$6,249
Federal Expenditures Fund	\$40,410	\$40,640	\$40,640	\$40,640
Other Special Revenue Funds	\$173,808	\$174,509	\$174,509	\$174,509

Fiscal Detail and Notes

The bill provides appropriations of \$675,770 in fiscal year 2017-18 and \$680,097 in fiscal year 2018-19 for the Office of Geographic Information Systems and the Maine Library of Geographic Information. The bill also provides allocations for this purpose for the Highway Fund, Other Special Revenue Funds and Federal Expenditures Fund.