MAINE STATE LEGISLATURE

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Date: 6/13/17

Majority

(Filing No. H- **491**)

3	HEALTH AND	HUMAN	SERVICES

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE

HOUSE OF REPRESENTATIVES

128TH LEGISLATURE

FIRST REGULAR SESSION

COMMITTEE AMENDMENT " A" to H.P. 1041, L.D. 1517, Bill, "An Act To Ensure Access to Behavioral Health Services"

Amend the bill by striking out the title and substituting the following:

'Resolve, To Ensure Access to Behavioral Health Services'

Amend the bill by striking out everything after the title and before the summary and inserting the following:

- 'Sec. 1. Department of Health and Human Services to increase MaineCare rates. Resolved: That, no later than June 1, 2018, the Department of Health and Human Services shall amend the rules in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 13, Targeted Case Management Services; Section 17, Allowances for Community Support Services; Section 23, Developmental and Behavioral Clinic Services; Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; Section 65, Behavioral Health Services; and Section 97, Private Non-Medical Institution Services, Appendix B and Appendix E to increase reimbursement rates to ensure a net increase in funding from fiscal year 2008-09 to fiscal year 2018-19 of 2% as long as no rate for a service is lower than the rate reimbursed as of January 1, 2017. The rules must specify that the increase in reimbursement rates must be applied to wages and benefits for employees who provide direct services and not to administrators or managers; and be it further
- Sec. 2. Increase to employee wages. Resolved: That to qualify for the rate increase pursuant to section 1, a agency providing services must demonstrate, to the satisfaction of the Department of Health and Human Services, that an increase in wages and benefits for employees providing direct services has been granted that equals the amount of increase received as a result of the increased reimbursement. The increase must be granted or paid out retroactively from the date the department begins reimbursing at the increased rates; and be it further
- Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

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COMMITTEE AMENDMENT "	" to H.P. 1041, L.D. 1517
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Q.	

1	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)						
2	Medical Care - Payments to Providers 0147						
3 4	Initiative: Provides appropriations and allocations to increase certain reimbursement rates by June 1, 2018 to reflect a 2% increase over rates in fiscal year 2008-09.						
5 6 7	GENERAL FUND All Other	2017-18 \$349,890	2018-19 \$6,036,063				
8	GENERAL FUND TOTAL	\$349,890	\$6,036,063				
9 10 11	FEDERAL EXPENDITURES FUND All Other	2017-18 \$631,294	2018-19 \$11,974,266				
12	FEDERAL EXPENDITURES FUND TOTAL	\$631,294	\$11,974,266				
13 14 15	OTHER SPECIAL REVENUE FUNDS All Other	2017-18 \$0	2018-19 \$600,591				
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$600,591				
17	PNMI Room and Board Z009						
18 19	Initiative: Provides appropriations and allocations to incre by June 1, 2018 to reflect a 2% increase from rates in fisca		ursement rates				
20 21 22	GENERAL FUND All Other	2017-18 \$0	2018-19 \$17,135				
23	GENERAL FUND TOTAL	\$0	\$17,135				
24 25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)						
26 27	DEPARTMENT TOTALS	2017-18	2018-19				
28 29 30	GENERAL FUND FEDERAL EXPENDITURES FUND OTHER SPECIAL REVENUE FUNDS	\$349,890 \$631,294 \$0	\$6,053,198 \$11,974,266 \$600,591				
31 32 33	DEPARTMENT TOTAL - ALL FUNDS	\$981,184	\$18,628,055				

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COMMITTEE AMENDMENT

R.d.S.

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SUMMARY

This amendment, which is the majority report of the committee, strikes the bill and makes it a resolve. The amendment retains the section in the bill that increases reimbursement rates by June 1, 2018. The increase in that section is changed from 20% to 2%, which must be applied to employee wages and benefits. The amendment specifies that increases to Section 97, Private Non-Medical Institution Services include only Appendix B and Appendix E. The amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

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128th MAINE LEGISLATURE

LD 1517

LR 1618(02)

An Act To Ensure Access to Behavioral Health Services

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-491)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings) General Fund	\$349,890	\$6,053,198	\$6,319,876	\$6,618,870
Appropriations/Allocations				
General Fund	\$349,890	\$6,053,198	\$6,319,876	\$6,618,870
Federal Expenditures Fund	\$631,294	\$11,974,266	\$12,572,979	\$13,201,628
Other Special Revenue Funds	\$0	\$600,591	\$666,603	\$699,933
Revenue				
Federal Expenditures Fund	\$631,294	\$11,974,266	\$12,572,979	\$13,201,628
Other Special Revenue Funds	\$0	\$600,591	\$666,603	\$699,933

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$349,890 in fiscal year 2017-18 and \$6,053,198 in fiscal year 2018-19 to increase certain reimbursement rates by June 1, 2018 to reflect a 2% increase over rates in fiscal year 2008-09. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the service provier tax.