

MAINE STATE LEGISLATURE

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Date: 6/5/17 Majority

EDUCATION AND CULTURAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 929, L.D. 1335, Bill, "An Act To Provide Youth Mental Health First Aid Training to Secondary School Health Educators"

Amend the bill by inserting after section 1 the following:

'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Learning Systems Team Z081

Initiative: Provides ongoing funds for one part-time Education Specialist III position and All Other costs related to establishing a youth mental health first aid training program for health educators in secondary schools.

Table with 4 columns: GENERAL FUND, POSITIONS - LEGISLATIVE COUNT, Personal Services, All Other, GENERAL FUND TOTAL, 2017-18, 2018-19. Values include 0.500, \$23,493, \$91,283, \$114,776, and \$79,980.

SUMMARY

This amendment is the majority report of the committee. It provides funding to the Department of Education for personnel and costs necessary to implement the provisions of the bill.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



128th MAINE LEGISLATURE

LD 1335

LR 1015(02)

An Act To Provide Youth Mental Health First Aid Training to Secondary School Health Educators

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-421)
 Committee: Education and Cultural Affairs
 Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$114,776	\$79,980	\$81,729	\$83,546
Appropriations/Allocations				
General Fund	\$114,776	\$79,980	\$81,729	\$83,546

Fiscal Detail and Notes

This bill includes General Fund appropriations of \$114,776 in fiscal year 2017-18 and \$79,980 in fiscal year 2018-19 to the Learning Systems program within the Department of Education for one part-time Education Specialist III position and related All Other costs to establish a youth mental health first aid training program for health educators in secondary schools. Of this amount, \$30,451 in fiscal year 2017-18 and \$48,410 in fiscal year 2018-19 is appropriated to support the cost of the Education Specialist III position needed to oversee and plan the trainings and track compliance. The remaining balance of \$84,325 in fiscal year 2017-18 and 31,570 in fiscal year 2018-19 is appropriated to support the cost of providing the required training to health educators in secondary schools including the cost of the certified trainers.