

MAINE STATE LEGISLATURE

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DMG
R. G. B.

L.D. 1321

Date: 5/22/2017

(Filing No. S-128)

Majority

EDUCATION AND CULTURAL AFFAIRS

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STATE OF MAINE

SENATE

128TH LEGISLATURE

FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 450, L.D. 1321, Bill, "An Act To Promote Social and Emotional Learning and Development in Early Childhood"

Amend the bill by inserting after section 2 the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Learning Systems Team Z081

Initiative: Provides funds for one limited-period Education Specialist III position and one part-time limited-period Office Associate II position and related All Other costs associated with the development and implementation of a pilot project to establish an early childhood consultation program.

GENERAL FUND	2017-18	2018-19
Personal Services	\$102,661	\$69,704
All Other	\$209,810	\$112,075
GENERAL FUND TOTAL	\$312,471	\$181,779

SUMMARY

This amendment, which is the majority report of the committee, provides funding to the Department of Education for personnel necessary to carry out the purpose of the bill and costs associated with the development and implementation of a pilot project to establish an early childhood consultation program.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



128th MAINE LEGISLATURE

LD 1321

LR 401(02)

An Act To Promote Social and Emotional Learning and Development in Early Childhood

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-128)

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$312,471	\$181,779	\$0	\$0
Appropriations/Allocations				
General Fund	\$312,471	\$181,779	\$0	\$0

Fiscal Detail and Notes

This bill includes one-time General Fund appropriations of \$312,471 in fiscal year 2017-18 and \$181,779 in fiscal year 2018-19 to the Learning Systems program within the Department of Education for one limited-period Education Specialist III position and one part-time limited-period Office Associate II position and related All Other costs including funding for 4 contracted part-time consultants as well as technology, training, travel and meeting costs. This fiscal note assumes that the limited-period positions will begin October 1, 2017 and will end in December of 2018.