

MAINE STATE LEGISLATURE

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L.D. 1188

Date: 5/30/17 Minority

(Filing No. H-330)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE

HOUSE OF REPRESENTATIVES

128TH LEGISLATURE

FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 825, L.D. 1188, Bill, "An Act To Facilitate MaineCare-Funded Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes"

Amend the bill by striking out everything after the enacting clause and before the summary and inserting the following:

Sec. 1. Annual cost-of-living adjustment. The Department of Health and Human Services shall amend its rules in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 2, Adult Family Care Services and Chapter III, Section 97, Appendix C: Principles of Reimbursement for Medical and Remedial Service Facilities and in the department's rule Chapter 115: Principles of Reimbursement for Residential Care Facilities - Room and Board Costs to provide for ongoing, annual rate changes to adjust for inflation. For the state fiscal year ending June 30, 2019, the amount of the adjustment is 2.1%. For each year thereafter, the department shall set the inflation adjustment cost-of-living percentage change in reimbursement in accordance with the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services, Long-Term Care Hospital Market Basket change as published in the Federal Register.

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Provides funds for a 2.1% cost-of-living rate increase for adult family care homes that are providing service pursuant to Chapter 101: MaineCare Benefits Manual, Chapter III, Section 2 for the state fiscal year ending June 30, 2019.

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 825, L.D. 1188

1	GENERAL FUND	2017-18	2018-19
2	All Other	\$0	\$38,102
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$38,102</u>
5	FEDERAL EXPENDITURES FUND	2017-18	2018-19
6	All Other	\$0	\$68,747
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$68,747</u>
9	Medical Care - Payments to Providers 0147		
10	Initiative: Provides funds for a 2.1% cost-of-living rate increase for residential care		
11	facilities and MaineCare Appendix C private nonmedical institutions for the state fiscal		
12	year ending June 30, 2019.		
13	GENERAL FUND	2017-18	2018-19
14	All Other	\$0	\$791,503
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$791,503</u>
17	FEDERAL EXPENDITURES FUND	2017-18	2018-19
18	All Other	\$0	\$1,747,713
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,747,713</u>
21	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
22	All Other	\$0	\$177,155
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$177,155</u>
25	PNMI Room and Board Z009		
26	Initiative: Provides funds for a 2.1% cost-of-living rate increase for adult family care		
27	homes that are providing service pursuant to Chapter 101: MaineCare Benefits Manual,		
28	Chapter III, Section 2 for the state fiscal year ending June 30, 2019.		
29	GENERAL FUND	2017-18	2018-19
30	All Other	\$0	\$9,291
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$9,291</u>

1 **PNMI Room and Board Z009**

2 Initiative: Provides funds for a 2.1% cost-of-living rate increase for residential care
 3 facilities and MaineCare Appendix C private nonmedical institutions for the state fiscal
 4 year ending June 30, 2019.

5	GENERAL FUND	2017-18	2018-19
6	All Other	\$0	\$236,206
7			
8	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$236,206

9	HEALTH AND HUMAN SERVICES,		
10	DEPARTMENT OF (FORMERLY DHS)		
11	DEPARTMENT TOTALS	2017-18	2018-19
12			
13	GENERAL FUND	\$0	\$1,075,102
14	FEDERAL EXPENDITURES FUND	\$0	\$1,816,460
15	OTHER SPECIAL REVENUE FUNDS	\$0	\$177,155
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<hr/> \$0	<hr/> \$3,068,717
18			

19 **SUMMARY**

20 This amendment, which is the minority report of the committee, removes from the
 21 bill the 4% increase in fiscal year 2017-18 for reimbursement for adult family care
 22 homes, residential care facilities and certain private nonmedical institutions. It includes a
 23 reimbursement increase of 2.1% in fiscal year 2018-19. It establishes an annual increase
 24 beginning in fiscal year 2019-20 using the United States Department of Health and
 25 Human Services, Centers for Medicare and Medicaid Services, Long-Term Care Hospital
 26 Market Basket change as published in the Federal Register.

27 **FISCAL NOTE REQUIRED**

28 (See attached)



128th MAINE LEGISLATURE

LD 1188

LR 960(02)

An Act To Facilitate MaineCare-Funded Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes

Fiscal Note for Bill as Amended by Committee Amendment *A (H-330)*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$1,075,102	\$2,643,217	\$4,258,375
Appropriations/Allocations				
General Fund	\$0	\$1,075,102	\$2,643,217	\$4,258,375
Federal Expenditures Fund	\$0	\$1,816,460	\$4,465,895	\$7,194,814
Other Special Revenue Funds	\$0	\$177,155	\$435,547	\$701,692
Revenue				
Federal Expenditures Fund	\$0	\$1,816,460	\$4,465,895	\$7,194,814
Other Special Revenue Funds	\$0	\$177,155	\$435,547	\$701,692

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,075,102 in fiscal year 2018-19 for a 2.1% cost-of-living rate increase for adult family care homes and Appendix C private non-medical institutions for the state fiscal year ending June 30, 2019. The bill also includes Federal Expenditures Fund for the FMAP and Other Special Revenue Funds allocations for the service provider tax.