

MAINE STATE LEGISLATURE

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SMG
R. O.

Date: 6-1-17

(Filing No. H-395)

MINORITY

EDUCATION AND CULTURAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 794, L.D. 1131, Bill, "An Act To Create Education Savings Accounts for Maine Students"

Amend the bill by inserting after section 2 the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: Provides one-time funds for the cost of making programming changes to the essential programs and services system.

18	GENERAL FUND	2017-18	2018-19
19	All Other	\$51,666	\$0
20			
21	GENERAL FUND TOTAL	<u>\$51,666</u>	<u>\$0</u>

22	EDUCATION, DEPARTMENT OF		
23	DEPARTMENT TOTALS	2017-18	2018-19
24			
25	GENERAL FUND	\$51,666	\$0
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>\$51,666</u>	<u>\$0</u>

TREASURER OF STATE, OFFICE OF

Administration - Treasury 0022

Initiative: Provides funding for one Management Analyst I position and related costs to establish and administer education savings accounts.

COMMITTEE AMENDMENT

1	GENERAL FUND	2017-18	2018-19
2	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
3	Personal Services	\$52,559	\$54,135
4	All Other	\$3,600	\$3,600
5			
6	GENERAL FUND TOTAL	<u>\$56,159</u>	<u>\$57,735</u>

7	TREASURER OF STATE, OFFICE OF		
8	DEPARTMENT TOTALS	2017-18	2018-19
9			
10	GENERAL FUND	\$56,159	\$57,735
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$56,159</u>	<u>\$57,735</u>

13	SECTION TOTALS	2017-18	2018-19
14			
15	GENERAL FUND	\$107,825	\$57,735
16			
17	SECTION TOTAL - ALL FUNDS	<u>\$107,825</u>	<u>\$57,735</u>
18			

19 **SUMMARY**

20 This amendment is the minority report of the committee. It adds an appropriations
21 and allocations section.

22 **FISCAL NOTE REQUIRED**

23 (See attached)



128th MAINE LEGISLATURE

LD 1131

LR 1201(02)

An Act To Create Education Savings Accounts for Maine Students

Fiscal Note for Bill as Amended by Committee Amendment *A(H-395)*

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

Reduction in state subsidy - local school administrative units

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$107,825	\$57,735	\$59,360	\$61,033
Appropriations/Allocations				
General Fund	\$107,825	\$57,735	\$59,360	\$61,033

Fiscal Detail and Notes

This bill includes a one-time General Fund appropriation of \$51,666 in fiscal year 2017-18 to the General Purpose Aid for Local Schools program within the Department of Education for the cost of making necessary changes to its essential programs and services system in order to implement the requirements of this legislation.

This bill requires the Department of Education to deposit 90% of the state subsidy for each child approved for an education savings account that would otherwise be paid to the child's local school administrative unit (SAU) into a savings account established for that child. This bill also requires the SAU of the child approved for the education savings account to deposit 90% of its required local contribution attributable to that child into the child's education savings account. The impact to individual SAU's affected by this requirement will depend on the number of students in each SAU that participate in the program each year.

The bill also includes General Fund appropriations of \$56,159 in fiscal year 2017-18 and \$57,735 in fiscal year 2018-19 to the State Treasurer for one Management Analyst I position and related costs to establish and administer education savings accounts.