

MAINE STATE LEGISLATURE

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Date: 5/11/17 majority

L.D. 1001
(Filing No. H-162)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 702, L.D. 1001, Bill, "An Act To Promote Testing of Drinking Water for Maine Families"

Amend the bill by inserting after section 1 the following:

'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for new equipment, supplies and water disposal for the additional testing of well water.

GENERAL FUND	2017-18	2018-19
All Other	\$2,613,705	\$2,610,750
GENERAL FUND TOTAL	<u>\$2,613,705</u>	<u>\$2,610,750</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for 2 Chemist I positions to handle additional well water testing.

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$139,634	\$142,589
All Other	\$12,572	\$12,572
GENERAL FUND TOTAL	<u>\$152,206</u>	<u>\$155,161</u>

COMMITTEE AMENDMENT

ROFS

COMMITTEE AMENDMENT "A" to H.P. 702, L.D. 1001

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2017-18	2018-19
4			
5	GENERAL FUND	\$2,765,911	\$2,765,911
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$2,765,911	\$2,765,911
8			

9

SUMMARY

10 This amendment adds an appropriations and allocations section.

11 **FISCAL NOTE REQUIRED**

12 (See attached)

COMMITTEE AMENDMENT



128th MAINE LEGISLATURE

LD 1001

LR 42(02)

An Act To Promote Testing of Drinking Water for Maine Families

Fiscal Note for Bill as Amended by Committee Amendment
 Committee: Health and Human Services

A (H-162)

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$2,765,911	\$2,765,911	\$2,765,911	\$2,765,912
Appropriations/Allocations				
General Fund	\$2,765,911	\$2,765,911	\$2,765,911	\$2,765,912

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$2,765,911 beginning in fiscal year 2017-18 for 2 Chemist I positions, new equipment, supplies and water disposal for the additional testing of well water.