

MAINE STATE LEGISLATURE

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Date: 6/19/18

(Filing No. H-793)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
SECOND SPECIAL SESSION**

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 925, Bill, "An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government"

Amend the amendment by inserting after Part N the following:

PART O

Sec. O-1. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Developmental Services Waiver - MaineCare Z211**

Initiative: Provides funding to reduce the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.

GENERAL FUND	2017-18	2018-19
All Other	\$0	\$93,848
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$93,848</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding to reduce the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.

FEDERAL EXPENDITURES FUND	2017-18	2018-19
All Other	\$0	\$170,700
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$170,700</u>

HOUSE AMENDMENT

R.d.S.

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2017-18	2018-19
4			
5	GENERAL FUND	\$0	\$93,848
6	FEDERAL EXPENDITURES FUND	\$0	\$170,700
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$264,548

9 **SECRETARY OF STATE, DEPARTMENT OF**
10 **Bureau of Administrative Services and Corporations 0692**
11 Initiative: Eliminates one Deputy Secretary of State position and associated All Other
12 from the Small Business Advocate program.

13	GENERAL FUND	2017-18	2018-19
14	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
15	Personal Services	\$0	(\$91,702)
16	All Other	\$0	(\$2,146)
17			
18	GENERAL FUND TOTAL	\$0	(\$93,848)

19	SECRETARY OF STATE, DEPARTMENT OF		
20	DEPARTMENT TOTALS	2017-18	2018-19
21			
22	GENERAL FUND	\$0	(\$93,848)
23			
24	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$93,848)

25	SECTION TOTALS	2017-18	2018-19
26			
27	GENERAL FUND	\$0	\$0
28	FEDERAL EXPENDITURES FUND	\$0	\$170,700
29			
30	SECTION TOTAL - ALL FUNDS	\$0	\$170,700
31			

32 **SUMMARY**
33 This amendment deappropriates \$93,848 in fiscal year 2018-19 from eliminating one
34 Deputy Secretary of State position and associated All Other from the Small Business
35 Advocate program and uses the funding to reduce the waiting list for community-based

HOUSE AMENDMENT

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 925

1 services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21
2 for members with intellectual disabilities or autism spectrum disorder.

3 **FISCAL NOTE REQUIRED**

4 (See attached)

5 SPONSORED BY: 

6 (Representative O'CONNOR)

7 TOWN: Berwick



128th MAINE LEGISLATURE

LD 925

LR 1296(07)

**An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of the Law
Necessary to the Proper Operations of State Government**

Fiscal Note for House Amendment 'B' to Committee Amendment "A"

Sponsor: Rep. O'Connor of Berwick

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$0	(\$2,475)	(\$5,018)
Appropriations/Allocations				
General Fund	\$0	\$0	(\$2,475)	(\$5,018)
Federal Expenditures Fund	\$0	\$170,700	\$170,700	\$170,700

Fiscal Detail and Notes

This amendment deappropriates \$93,848 in fiscal year 2018-19 from eliminating one Deputy Secretary of State position and associated All Other from the Small Business Advocate program and uses the funding to reduce the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.