

MAINE STATE LEGISLATURE

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Date: 6/19/18

L.D. 925
(Filing No. H-792)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
SECOND SPECIAL SESSION**

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 653,
L.D. 925, Bill, "An Act Making Certain Appropriations and Allocations and Changing
Certain Provisions of the Law Necessary to the Proper Operations of State Government"

Amend the amendment by inserting after Part N the following:

'PART O

Sec. O-1. Calculation and transfer; information technology savings. The State Budget Officer and Chief Information Officer shall calculate the amount of the savings in section 3 of this Part that applies against each General Fund account for all executive branch departments and agencies statewide and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2018-19. The State Budget Officer and Chief Information Officer shall submit to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than February 1, 2019.

Sec. O-2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Developmental Services Waiver - MaineCare Z211

Initiative: Provides funding to reduce the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.

GENERAL FUND	2017-18	2018-19
All Other	\$0	\$10,000,000
GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$10,000,000

Medical Care - Payments to Providers 0147

1 Initiative: Provides funding to reduce the waiting list for community-based services
 2 provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home
 3 and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.

4	FEDERAL EXPENDITURES FUND	2017-18	2018-19
5	All Other	\$0	\$18,200,000
6			
7	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$18,200,000</u>

8	HEALTH AND HUMAN SERVICES,		
9	DEPARTMENT OF		
10	DEPARTMENT TOTALS	2017-18	2018-19
11			
12	GENERAL FUND	\$0	\$10,000,000
13	FEDERAL EXPENDITURES FUND	\$0	\$18,200,000
14			
15	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$28,200,000</u>

16 **Sec. O-3. Appropriations and allocations.** The following appropriations and
 17 allocations are made.

18 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 19 **Executive Branch Departments and Independent Agencies - Statewide 0017**

20 Initiative: Reduces funding to reflect projected savings from a decrease in information
 21 technology spending.

22	GENERAL FUND	2017-18	2018-19
23	Personal Services	\$0	(\$10,000,000)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,000,000)</u>
26			

27 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
 28 or section number to read consecutively.

29 **SUMMARY**

30 This amendment deappropriates \$10,000,000 in fiscal year 2018-19 from projected
 31 savings from a decrease in information technology spending and uses the funding to
 32 reduce the waiting list for community-based services provided under the MaineCare
 33 Benefits Manual, Chapters II and III, Section 21 to members with intellectual disabilities
 34 or autism spectrum disorder. It directs the State Budget Officer and Chief Information

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 925

1 Officer to calculate the amount of savings that applies against each General Fund account
2 for all executive branch departments and agencies statewide and transfer the amounts by
3 financial order upon the approval of the Governor.

4 **FISCAL NOTE REQUIRED**

5 (See attached)

6 SPONSORED BY: 

7 (Representative LOCKMAN)

8 TOWN: Amherst



128th MAINE LEGISLATURE

LD 925

LR 1296(13)

An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government

Fiscal Note for House Amendment "A" to Committee Amendment "A"

Sponsor: Rep. Lockman of Amherst

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$18,200,000	\$18,200,000	\$18,200,000

Fiscal Detail and Notes

This amendment deappropriates \$10.0 million in fiscal year 2018-19 from projected savings from a decrease in information technology spending and uses the funding to reduce the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. It directs the State Budget Officer and Chief Information Officer to calculate the amount of savings that applies against each General Fund account for all executive branch departments and agencies statewide, and transfer the amounts by financial order upon the approval of the Governor.