

MAINE STATE LEGISLATURE

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L.D. 837

Date: 4-11-18

(Filing No. H-751)

MAJORITY

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 586, L.D. 837, Bill, "An Act To Provide Supplemental Appropriations and Allocations for the Operations of State Government"

Amend the bill by striking out everything after the enacting clause and inserting the following:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Office of Family Independence - District 0453**

Initiative: Establishes 79 Eligibility Specialist positions, 8 Family Independence Unit Supervisor positions and 16 Office Assistant II positions to handle increased workload due to the expansion of eligibility for MaineCare.

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	0.000	103.000
Personal Services	\$0	\$2,888,741
All Other	\$0	\$502,233
GENERAL FUND TOTAL	\$0	\$3,390,974

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$0	\$4,332,990
All Other	\$0	\$911,404
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,244,394

COMMITTEE AMENDMENT

R. of S.

1 **Office of MaineCare Services 0129**
2 Initiative: Provides one-time funding for technology updates and testing for the
3 department's Maine Integrated Health Management Solution website.

4	GENERAL FUND	2017-18	2018-19
5	All Other	\$0	\$449,816
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$449,816</u>

8	FEDERAL EXPENDITURES FUND	2017-18	2018-19
9	All Other	\$0	\$1,349,448
10			
11	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,349,448</u>

12	HEALTH AND HUMAN SERVICES,		
13	DEPARTMENT OF		
14	DEPARTMENT TOTALS	2017-18	2018-19
15			
16	GENERAL FUND	\$0	\$3,840,790
17	FEDERAL EXPENDITURES FUND	\$0	\$1,349,448
18	OTHER SPECIAL REVENUE FUNDS	\$0	\$5,244,394
19			
20	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$10,434,632</u>
21			

22 **SUMMARY**

23 This amendment replaces the bill, which is a concept draft. This amendment
24 establishes 103 positions in the office for family independence in the Department of
25 Health and Human Services to handle increased workload due to the expansion of
26 eligibility for MaineCare. The amendment also provides one-time funding for technology
27 updates and testing for the department's Maine Integrated Health Management Solution
28 website.

29 **FISCAL NOTE REQUIRED**

30 (See attached)



128th MAINE LEGISLATURE

LD 837

LR 1499(02)

An Act To Provide Supplemental Appropriations and Allocations for the Operations of State Government

Fiscal Note for Bill as Amended by Committee Amendment *A (H-751)*

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$3,840,790	\$3,390,974	\$3,390,974
Appropriations/Allocations				
General Fund	\$0	\$3,840,790	\$3,390,974	\$3,390,974
Federal Expenditures Fund	\$0	\$1,349,448	\$0	\$0
Other Special Revenue Funds	\$0	\$5,244,394	\$5,244,394	\$5,244,394
Revenue				
Federal Expenditures Fund	\$0	\$1,349,448	\$0	\$0
Other Special Revenue Funds	\$0	\$5,244,394	\$5,244,394	\$5,244,394

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$3,840,790 in fiscal year 2018-19 to establish 79 Eligibility Specialist positions, 8 Family Independence Unit Supervisor positions and 16 Office Assistant II positions to handle increased workload due to the expansion of eligibility in MaineCare and one-time funding for technology updates and testing for the Maine Integrated Health Management System. Federal Expenditures Fund allocations are also included for the FMAP match.