

# MAINE STATE LEGISLATURE

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5/19/17  
R.D.

L.D. 766

Date: 5/19/17 Majority

(Filing No. H-247)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
128TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 546, L.D. 766, "Resolve, To Require the Department of Health and Human Services To Recalculate the MaineCare Reimbursement Rates for Services for Persons with Disabilities"

Amend the resolve by inserting after section 1 the following:

**Sec. 2. Appropriations and allocations. Resolved:** That the following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Developmental Services Waiver - MaineCare 0987**

Initiative: Provides funding to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase in minimum wage pursuant to Initiated Bill 2015, chapter 2.

20	<b>GENERAL FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
21	All Other	\$1,471,163	\$17,671,956	\$18,555,554
22				
23	<b>GENERAL FUND TOTAL</b>	<u>\$1,471,163</u>	<u>\$17,671,956</u>	<u>\$18,555,554</u>

**Developmental Services Waiver - Supports Z006**

Initiative: Provides funding to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase in minimum wage pursuant to Initiated Bill 2015, chapter 2.

28	<b>GENERAL FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
29	All Other	\$195,613	\$2,349,613	\$2,467,094
30				
31	<b>GENERAL FUND TOTAL</b>	<u>\$195,613</u>	<u>\$2,349,613</u>	<u>\$2,467,094</u>

**COMMITTEE AMENDMENT**

**Medicaid Services - Developmental Services 0705**

Initiative: Provides an allocation to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase in minimum wage pursuant to Initiated Bill 2015, chapter 2.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
All Other	\$337,632	\$4,051,582	\$4,254,161
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$337,632</u>	<u>\$4,051,582</u>	<u>\$4,254,161</u>

**Medical Care - Payments to Providers 0147**

Initiative: Provides appropriations and allocations to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase in minimum wage pursuant to Initiated Bill 2015, chapter 2.

<b>GENERAL FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
All Other	\$2,518,717	\$43,238,837	\$45,400,780
<b>GENERAL FUND TOTAL</b>	<u>\$2,518,717</u>	<u>\$43,238,837</u>	<u>\$45,400,780</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
All Other	\$8,381,156	\$129,053,314	\$135,505,980
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$8,381,156</u>	<u>\$129,053,314</u>	<u>\$135,505,980</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
All Other	\$113,981	\$4,183,748	\$4,392,935
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$113,981</u>	<u>\$4,183,748</u>	<u>\$4,392,935</u>

**PNMI Room and Board Z009**

Initiative: Provides funding to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase in minimum wage pursuant to Initiated Bill 2015, chapter 2.

R. O'NEILL

COMMITTEE AMENDMENT "A" to H.P. 546, L.D. 766

1	<b>GENERAL FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
2	All Other	\$3,531	\$2,645,442	\$2,777,714
3				
4	<b>GENERAL FUND TOTAL</b>	<u>\$3,531</u>	<u>\$2,645,442</u>	<u>\$2,777,714</u>

5 **State-funded Foster Care/Adoption Assistance 0139**  
6 Initiative: Provides funding to increase reimbursement rates in Chapter 101: MaineCare  
7 Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase  
8 in minimum wage pursuant to Initiated Bill 2015, chapter 2.

9	<b>GENERAL FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
10	All Other	\$28,072	\$336,869	\$353,713
11				
12	<b>GENERAL FUND TOTAL</b>	<u>\$28,072</u>	<u>\$336,869</u>	<u>\$353,713</u>

13	<b>HEALTH AND HUMAN</b>			
14	<b>SERVICES, DEPARTMENT OF</b>			
15	<b>(FORMERLY DHS)</b>			
16	<b>DEPARTMENT TOTALS</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
17				
18	<b>GENERAL FUND</b>	<b>\$4,217,096</b>	<b>\$66,242,717</b>	<b>\$69,554,855</b>
19	<b>FEDERAL EXPENDITURES</b>	<b>\$8,381,156</b>	<b>\$129,053,314</b>	<b>\$135,505,980</b>
20	<b>FUND</b>			
21	<b>OTHER SPECIAL REVENUE</b>	<b>\$451,613</b>	<b>\$8,235,330</b>	<b>\$8,647,096</b>
22	<b>FUNDS</b>			
23				
24	<b>DEPARTMENT TOTAL - ALL</b>	<u><b>\$13,049,865</b></u>	<u><b>\$203,531,361</b></u>	<u><b>\$213,707,931</b></u>
25	<b>FUNDS</b>			
26				

27 **SUMMARY**  
28 This amendment, which is the majority report of the committee, adds an  
29 appropriations and allocations section.

30 **FISCAL NOTE REQUIRED**  
31 (See attached)

# COMMITTEE AMENDMENT



# 128th MAINE LEGISLATURE

LD 766

LR 1465(02)

**Resolve, To Require the Department of Health and Human Services To Recalculate the MaineCare Reimbursement Rates for Services for Persons with Disabilities**

**Fiscal Note for Bill as Amended by Committee Amendment "A" (H-247)**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

## Fiscal Note

	FY 2016-17	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>					
General Fund	\$4,217,096	\$66,242,717	\$69,554,855	\$73,032,598	\$76,684,228
<b>Appropriations/Allocations</b>					
General Fund	\$4,217,096	\$66,242,717	\$69,554,855	\$73,032,598	\$76,684,228
Federal Expenditures Fund	\$8,381,156	\$129,053,314	\$135,505,980	\$142,281,279	\$149,395,343
Other Special Revenue Funds	\$451,613	\$8,235,330	\$8,647,096	\$9,079,451	\$9,533,424
<b>Revenue</b>					
Federal Expenditures Fund	\$8,381,156	\$129,053,314	\$135,505,980	\$142,281,279	\$149,395,343
Other Special Revenue Funds	\$451,613	\$8,235,330	\$8,647,096	\$9,079,451	\$9,533,424

### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services (DHHS) of \$4,217,096 in fiscal year 2016-17, \$66,242,717 in fiscal year 2017-18 and \$69,554,855 in fiscal year 2018-19 to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase in minimum wage. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.

This fiscal note assumes the required rulemaking is accomplished by the bill's required deadline of June 1, 2017. If the DHHS does not meet this deadline the increase to reimbursement rates will be delayed and the fiscal impact will need to be adjusted.