

MAINE STATE LEGISLATURE

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Date: 5/19/17 minority

L.D. 685
(Filing No. H-228)

ENVIRONMENT AND NATURAL RESOURCES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 476, L.D. 685, Bill, "An Act To Establish the Mining Advisory Panel"

Amend the bill by inserting after section 3 the following:

'Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Mining Advisory Panel N250

Initiative: Provides appropriations and allocations for the operating and support costs of the Mining Advisory Panel.

GENERAL FUND	2017-18	2018-19
Personal Services	\$1,540	\$1,540
All Other	\$11,810	\$11,810
GENERAL FUND TOTAL	<u>\$13,350</u>	<u>\$13,350</u>

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
All Other	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$500</u>	<u>\$500</u>

COMMITTEE AMENDMENT

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SUMMARY

This amendment, which is the minority report of the committee, adds an appropriations and allocations section to fund the operating and support costs of the Mining Advisory Panel.

FISCAL NOTE REQUIRED

(See attached)



128th MAINE LEGISLATURE

LD 685

LR 1846(02)

An Act To Establish the Mining Advisory Panel

Fiscal Note for Bill as Amended by Committee Amendment
Committee: Environment and Natural Resources

A" (H-228)

Fiscal Note Required: Yes

Fiscal Note

Legislative Cost/Study

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$13,350	\$13,350	\$6,800	\$0
Appropriations/Allocations				
General Fund	\$13,350	\$13,350	\$6,800	\$0
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Legislative Cost/Study

The bill includes General Fund appropriations to the Legislature of \$13,350 in each of fiscal years 2017-18 and 2018-19 for the operating and support costs of the Mining Advisory Panel. It also includes an Other Special Revenue Funds allocation of \$500 in the event the panel receives grants and other nongovernmental funds. As required in the bill, the funds provided to the panel are appropriated and allocated to a new account separate from all other funds of the Legislature.

Fiscal Detail and Notes

Any additional costs to the Department of Environmental Protection to participate in the Mining Advisory Panel are anticipated to be minor and can be absorbed within existing budgeted resources.